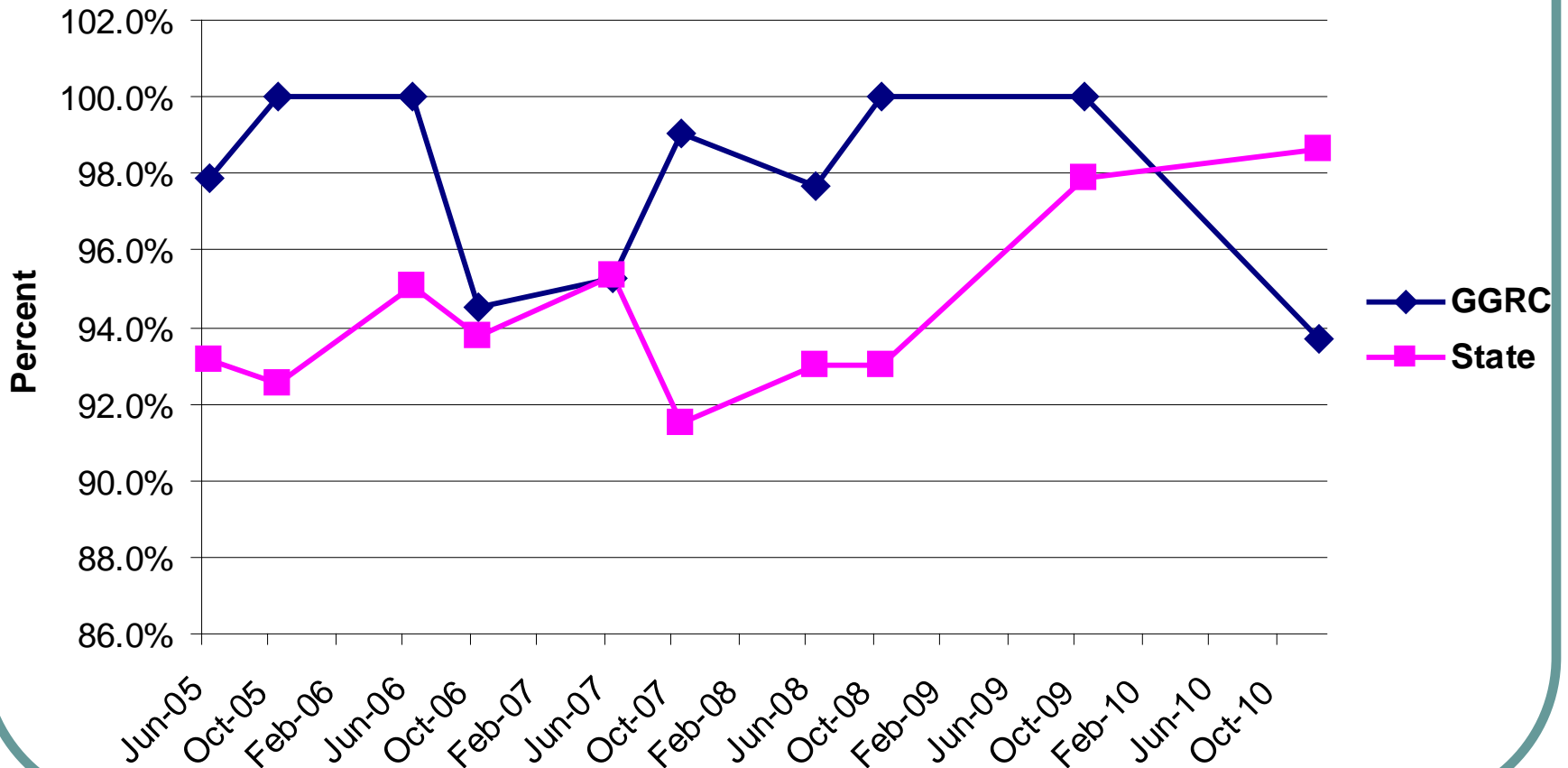


# Golden Gate Regional Center

Annual Performance Report 2010  
(Part II – Doing Things Right)

# Responsiveness to Individuals & Families

## Intake within 142 Days

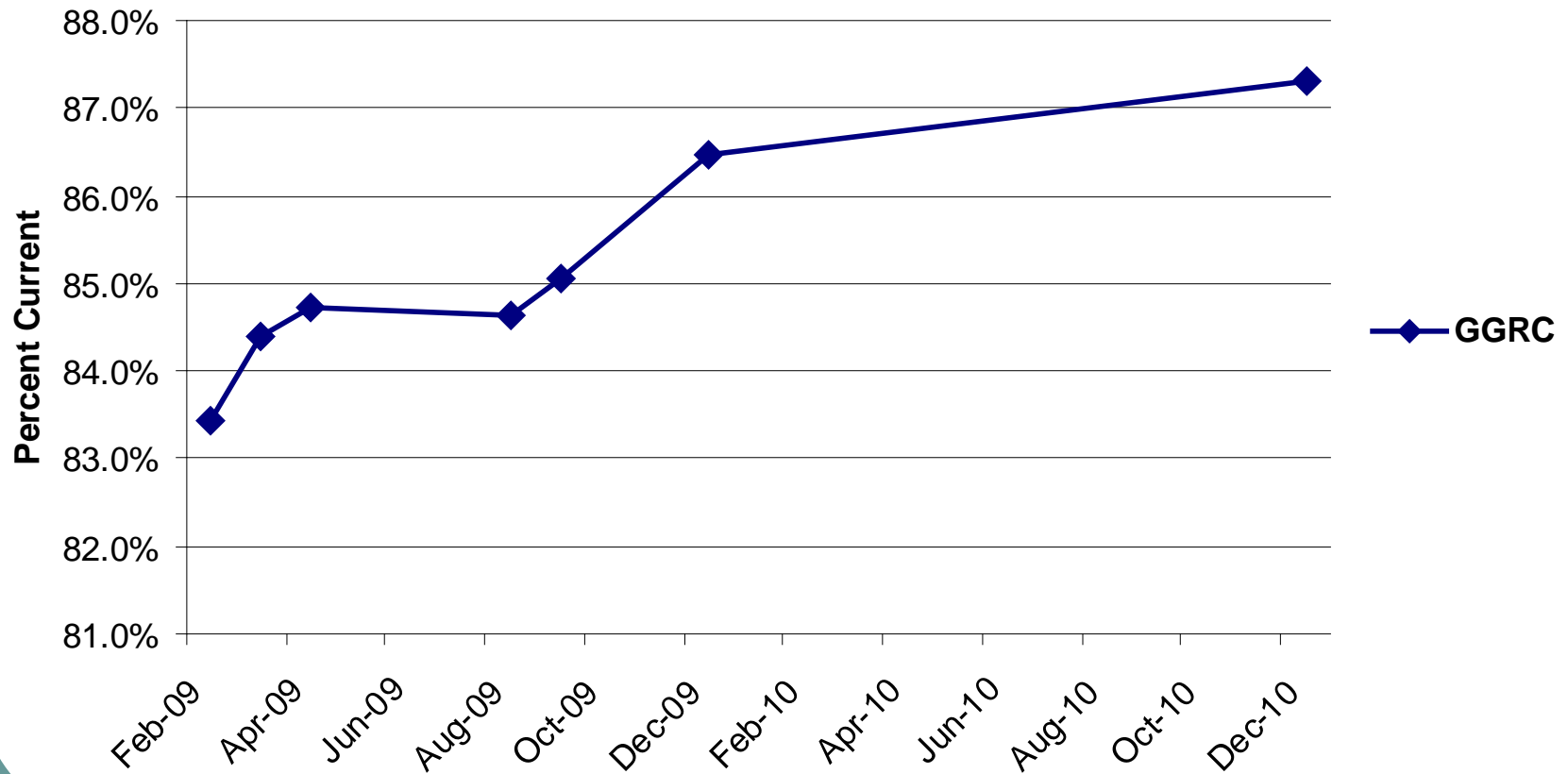


# Responsiveness

- IPPs Completed On-Time
  - Marin: 1070 out of 1083
  - San Francisco: 2435 out of 2458
  - San Mateo: 3229 out of 3253

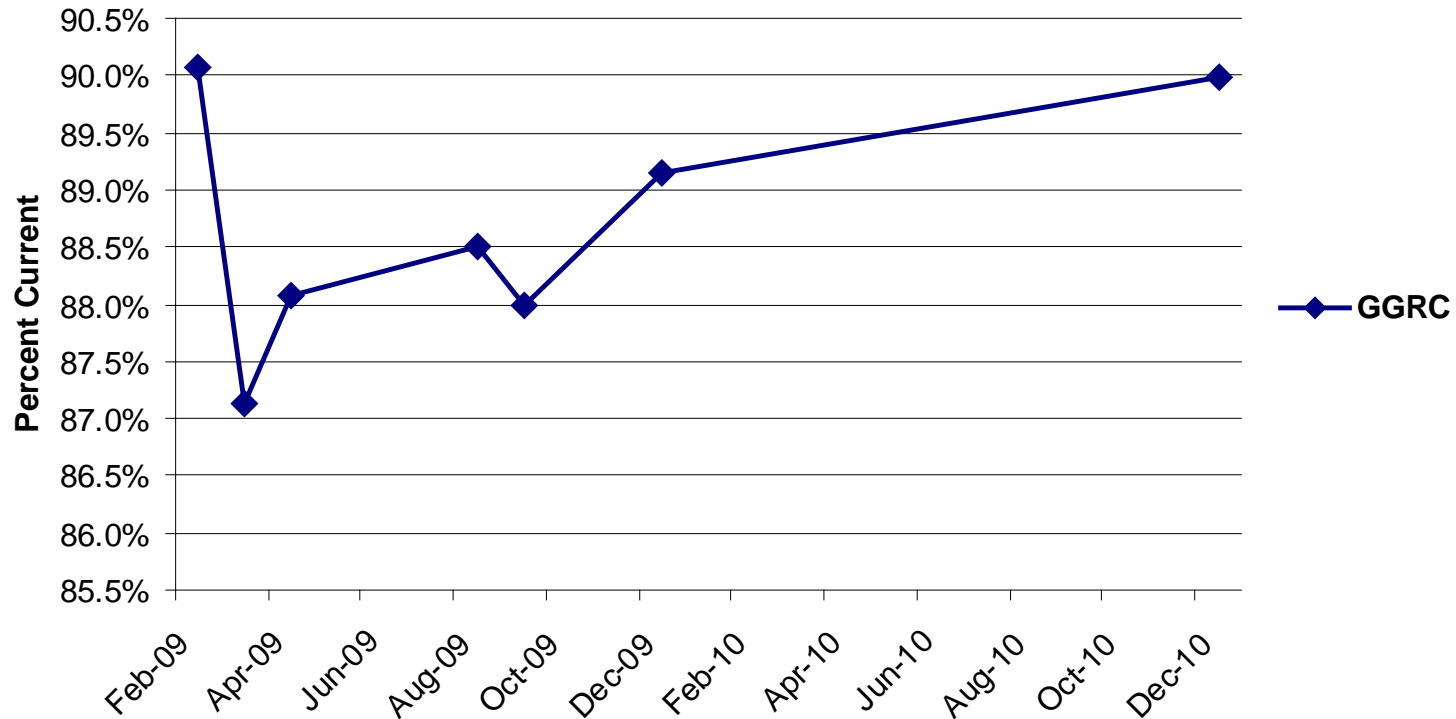
# Maintenance of Data

2010 CDER %



# Maintenance of Data

2010 Early Start Report %



- December 2010 CDER + ESR% =
  - 97.19% GGRC
  - 96.23% Statewide

# Generation of Federal Reimbursement

# Audits of Providers

- 9 audits completed in FY 09/10

# Independent Audit of GGRC

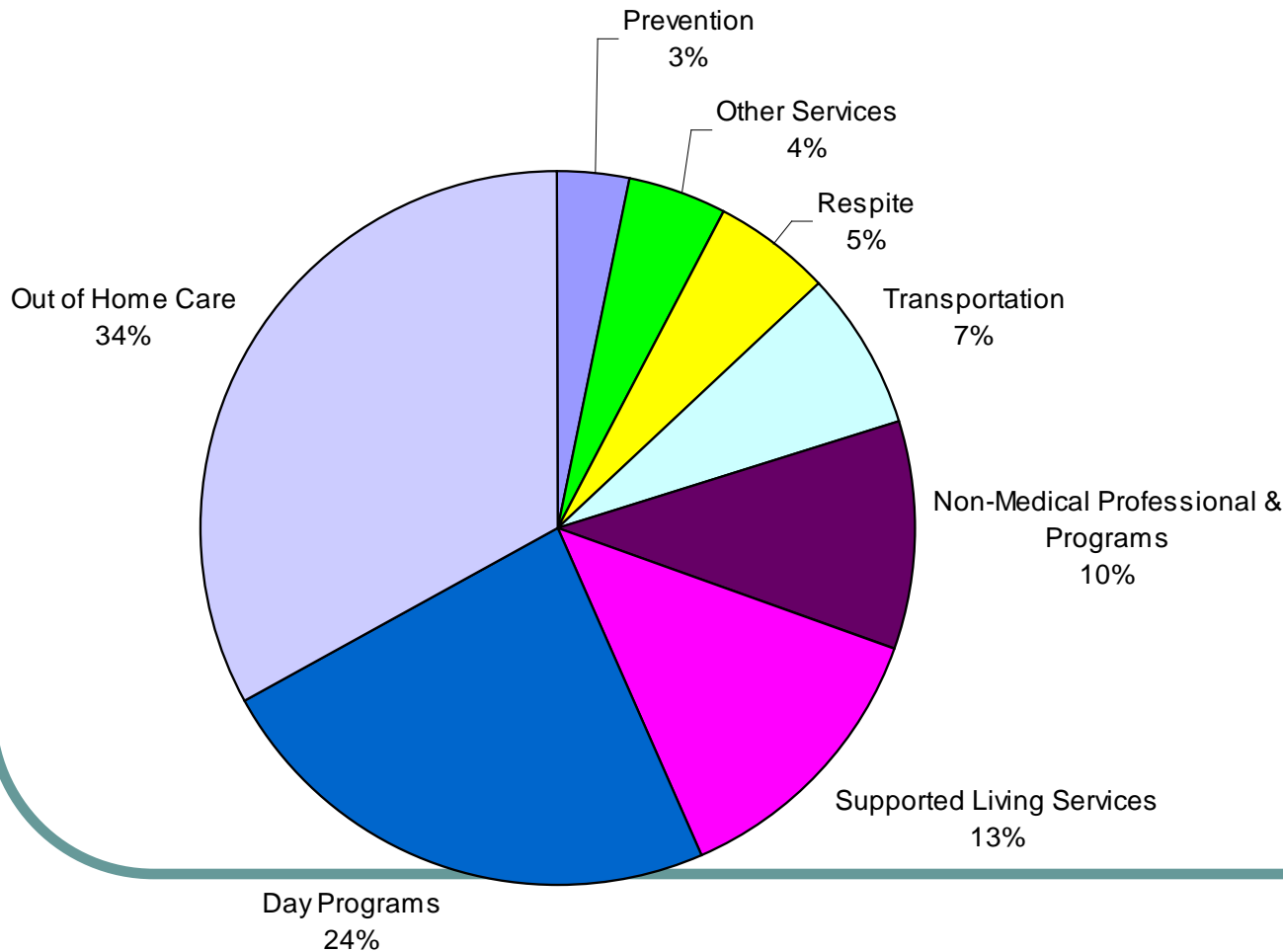
- Lautze & Lautze:
  - unqualified =
    - no significant/material weaknesses
    - no compliance issues
    - awarded “low risk” rating for another year

# DDS Audit of GGRC

- No significant/material weaknesses
- No significant compliance issues

# Expenditures

Expenditures by Type of Service



- Other Services Includes:
  - Medical Professionals & Programs
  - Medical Equipment & Hospital Care
  - Personal Assistance
  - Vehicle Modification & Adaptation

# Expenditures

## Regional Center 2009-2010 Budget

