#### **Golden Gate Regional Center**

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### **Performance Report for Golden Gate Regional Center**

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Golden Gate Regional Center (GGRC) we served about 9,420 consumers. The charts on page two tell you about the consumers we serve. You'll also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At GGRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. As you can see in this report, we continued to make incremental progress (or maintain our achievements) in the five "Regional Center Goals" displayed in the chart on the following page. Importantly, nearly all of the individuals we used to serve in Developmental Centers have transitioned to new lives and homes in community settings and over 99% of all children are living with their families.

But, we still need to improve in meeting statewide averages in some of these categories. In particular we have five percent fewer individuals in home settings as compared with statewide averages. The GGRC three-county catchment area (San Francisco, San Mateo and Marin Counties) has unquestionably the highest cost of living and occupancy costs in the state. Our challenges in finding and supporting home settings which could utilize independent and supported living services are directly tied to the lack of affordable housing availability for the individuals we serve in our region. In addition, chronically-underfunded rates available for home support services intensify our challenges in this area. We are continuing our efforts to create and discover affordable housing opportunities for those we serve, as well as continuing to advocate to state policy-makers for desperately-needed provider rate reform, in order to make an impact in this area.

We hope this report helps you learn more about GGRC. If you have any questions or comments, please contact us!

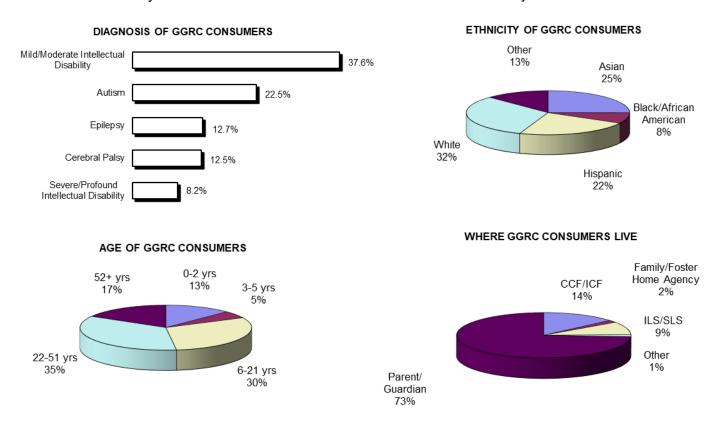
This report is a summary. To see the complete report, www.ggrc.org

Or contact GGRC at 415-546-9222

Executive Director, Golden Gate Regional Center

#### Who uses GGRC?

These charts tell you about who GGRC consumers are and where they live.



## How well is GGRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how GGRC was doing at the end of 2018, and the second column shows how GGRC was doing at the end of 2019.

To see how GGRC compares to the other regional centers in the state, compare the

numbers to the state averages (in the shaded columns).

Regional Center Goals	Decemb	per 2018	December 2019		
(based on Lanterman Act)	State Average	GGRC	State Average	GGRC	
Fewer consumers live in developmental centers	0.12%	0.12%	0.08%	0.14%	
More children live with families	99.38%	99.20%	99.44%	99.21%	
More adults live in home settings*	80.20%	74.44%	80.84%	75.38%	
Fewer children live in large facilities (more than 6 people)	0.04%	0.00%	0.04%	0.03%	
Fewer adults live in large facilities (more than 6 people)	2.31%	2.94%	2.15%	2.83%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult Family Home Agency homes, and consumers' family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

#### Did GGRC meet DDS standards?

Read below to see how well GGRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	96.45%	97.06%
Intake/Assessment timelines for consumers age 3 or older met	97.78%	96.53%
IPP (Individual Program Plan) requirements met	100%	N/A
IFSP (Individualized Family Service Plan) requirements met	80.8%	80.7%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start consumers. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

On the following page (page four), you will see that GGRC continues to be a leader in supporting the competitive, integrated employment of those we serve. In particular, average annual wages are 37% higher among those we support when compared with average annual wages statewide. Additionally, GGRC's performance on the "Percentage of consumers with earned income" grew to 21%, a full five percent higher than the state average of 16%. While many, many more individuals served deserve to have employment opportunities, GGRC's strong showing in this measure underscores our continuing efforts to increase employment opportunities and income for those we serve.

# How well is GGRC doing at getting consumers working?

The chart below shows how well GGRC is performing on increasing consumer employment performance compared to their prior performance and statewide average:

Areas Me	an unad	Time Period						
Areas Me	asured	CA	GGRC	CA	GGRC			
Consumer Earned Income ( Ages 16 to 64):		Jan throug	h Dec 2017	Jan through Dec 2018				
Data Source: Employment Development Depart		oan tilloug		Jan through Dec 2016				
Quarterly number of consumers with earned in	come	27,182	1,057	27,526	1,104			
Percentage of consumers with earned income		17%	20%	16%	21%			
Average annual wages		\$9,033	\$12,785	\$10,317	\$14,141			
Annual earnings of consumers compared to	people with all disabilities in California	20	17	201	8			
Data Source: Cornell University Disability Statu	ıs Report	\$47	,500	Data not A	vailable*			
National Core Indicator Adult Consumer Survey		July 2014-	June 2015	July 2017-June 2018				
Percentage of adults who reported having integ	grated employment as a goal in their IPP	27%	28%	29%	24%			
Paid Internship Program		201	7-18	2018-19				
Data Source: Paid Internship Program Survey		CA Average	GGRC	CA Average	GGRC			
Number of adults who were placed in competiti	ve, integrated employment following	6	6	9	3			
participation in a Paid Internship Program		U		9				
Percentage of adults who were placed in comp	etitive, integrated employment following	18%	27%	13%	2%			
participation in a Paid Internship Program								
Average hourly or salaried wages for adults wh	o participated in a Paid Internship Program	\$11.64	\$14.18	\$12.45	\$14.54			
Average hours worked per week for adults who	participated in a Paid Internship Program	18	17	17	13			
Incentive Payments								
Data Source: Competitive Integrated Employm	nent Incentive Program Survey							
Average wages for adults engaged in competit	ive, integrated employment, on behalf of	\$11.93	\$13.84	\$12.76	\$14.57			
whom incentive payments have been made		ψ11.93	ψ13.04	Ψ12.70	φ14.57			
Average hours worked for adults engages in co	ompetitive, integrated employment, on behalf							
of whom incentive payments have been made		22	21	22	22			
Total number of Incentive payments made for	\$1,500	13	25	27	52			
the fiscal year for the following amounts:	\$1,250	21	46	39	61			
and house your for the following amounter	\$1,000	29	50	43	56			

To obtain these statistics, DDS provided the EDD with client data, and the EDD matched that information to their database and returned individual-specific wage data including employment locations, business name and type. DDS then analyzed the data for accuracy and only reported to regional centers the information deemed most accurate.

<sup>\*</sup>The Cornell University 2018 Disability Status Report was not available at the time that this report was finalized.

# How well is GGRC doing at reducing disparities and improving equity?

These tables show you how well the regional center is doing at providing services equally for all consumers.

Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity

Residence Type	Americar Alaska	n Indian or Native		Asian		:/African erican	His	oanic	Other	iwaiian or Pacific nder		nite		thnicity or ace
	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
Home	0.52	0.59	<b>0</b> 0.77	0.74	<b>0</b> 0.82	<b>0</b> 8.0	0.71	0.73	<b>0</b> 0.79	0.61	0.74	00.74	0.70	0.69
ILS/SLS	<b>2</b> 1.00	<b>2</b> 1.00	<b>0.84</b>	<b>1.00</b>	<b>0.83</b>	<b>0.83</b>	<b>0.87</b>	<b>0.81</b>	N/A	<b>②</b> 0.49	<b>0.87</b>	<b>0.85</b>	<b>0.88</b>	<b>0</b> 0.84
Institutions	N/A	N/A	0.66	N/A	0.52	N/A	<b>2</b> 0.47	<b>2</b> 0.21	N/A	<b>2</b> 1.00	0.52	0.67	N/A	N/A
Residential	<b>0</b> .99	<b>0.98</b>	<b>0</b> 0.96	<b>0</b> 0.95	<b>0</b> 0.97	<b>0</b> 0.95	<b>0</b> 0.97	<b>0</b> 0.95	<b>0.97</b>	<b>0</b> 0.95	<b>0.96</b>	<b>0</b> 0.95	<b>0</b> 0.97	<b>0</b> 0.96
Med/Rehab/Psych	<b>0.89</b>	N/A	<b>0</b> 0.92	<b>0.90</b>	<b>0</b> 0.95	<b>0.99</b>	<b>0</b> 0.95	<b>0</b> 0.96	N/A	N/A	0.89	<b>0.88</b>	<b>0.93</b>	<b>0</b> 0.92
Other	<b>0.76</b>	N/A	0.70	0.66	<b>0.78</b>	<b>0.82</b>	N/A	0.54	N/A	N/A	0.74	<b>0</b> 73%	<b>2</b> 0.47	0.66

Notes: 1) Institutions include developmental centers, state hospitals, and correctional facilities. 2) Residential includes care facilities intermediate care facilities, and continuous nursing facilities. 3) Med/Rehab/Psych include skilled nursing facilities, psychiatric treatment and rehabilitation centers, acute general hospitals, sub-acute care services, and community treatment facilities. 4) Other includes consumers who are out-of-state, in hospice, transient/homeless, or not listed elsewhere. 4) Green check marks are indicated by values less than 1.25 and greater than or equal to 0.75. Yellow warning signs are indicated by values less than 1.5 and greater than or equal to 1.25 and less than .75 and greater than 0.5. Red x's are indicated by values less than or equal to 0.5 and greater than or equal to 1.5. A perfect ratio is indicated as 1.0.

Per capita purchase of service expenditures by individual's primary language (for primary languages chosen by 30 or more consumers only)

Language	Count	of UCI	Per Capita Purchase of Service Expenditures			
	2017-2018	2018-2019	2017-2018	2018-2019		
English	7,044	7,235	\$29,197	\$31,664		
Spanish	1,725	1,772	\$9,881	\$10,852		
Cantonese Chinese	643	664	\$17,895	\$18,931		
Tagalog	179	181	\$19,878	\$21,801		
Mandarin Chinese	83	87	\$12,444	\$17,332		
Vietnamese	82	79	\$12,200	\$13,986		
Arabic	66	61	\$15,401	\$14,757		
Russian	51	51	\$22,132	\$26,785		
Other Asian	33	29	\$18,180	\$21,174		
Korean	25	30	\$37,611	\$37,170		

Want more information?

To see the complete report, go to: www.ggrc.org

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