

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2012-2013
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,425	\$26,003,870	\$28,929,663	\$18,248	\$20,302	89.9%
Intellectual Disability (MR)	4,400	\$112,796,159	\$124,974,650	\$25,635	\$28,403	90.3%
Cerebral Palsy (CP)	411	\$6,998,290	\$8,305,445	\$17,027	\$20,208	84.3%
Epilepsy (EP)	150	\$2,856,185	\$3,217,433	\$19,041	\$21,450	88.8%
Category 5 (CAT5)	865	\$10,807,053	\$12,701,001	\$12,494	\$14,683	85.1%
Other (NODX)	1,813	\$8,623,175	\$13,254,368	\$4,756	\$7,311	65.1%
Totals:	9,064	\$168,084,731	\$191,382,560	\$18,544	\$21,115	87.8%

For Birth to age 2 years, inclusive

Autism (AU)	27	\$585,230	\$908,549	\$21,675	\$33,650	64.4%
Intellectual Disability (MR)	18	\$243,099	\$384,114	\$13,505	\$21,340	63.3%
Cerebral Palsy (CP)	5	\$75,281	\$101,425	\$15,056	\$20,285	74.2%
Epilepsy (EP)	1	\$24,894	\$35,079	\$24,894	\$35,079	71.0%
Category 5 (CAT5)	11	\$170,336	\$267,801	\$15,485	\$24,346	63.6%
Other (NODX)	1,493	\$7,711,789	\$11,887,299	\$5,165	\$7,962	64.9%
Totals:	1,555	\$8,810,629	\$13,584,268	\$5,666	\$8,736	64.9%

For age 3 years to 21 years, inclusive

Autism (AU)	999	\$6,986,950	\$8,243,932	\$6,994	\$8,252	84.8%
Intellectual Disability (MR)	1,212	\$7,554,818	\$8,950,773	\$6,233	\$7,385	84.4%
Cerebral Palsy (CP)	195	\$1,135,821	\$1,401,791	\$5,825	\$7,189	81.0%
Epilepsy (EP)	58	\$195,715	\$247,156	\$3,374	\$4,261	79.2%
Category 5 (CAT5)	445	\$1,997,354	\$2,453,060	\$4,488	\$5,512	81.4%
Other (NODX)	317	\$909,396	\$1,364,800	\$2,869	\$4,305	66.6%
Totals:	3,226	\$18,780,053	\$22,661,512	\$5,821	\$7,025	82.9%

For age 22 years and older

Autism (AU)	399	\$18,431,690	\$19,777,182	\$46,195	\$49,567	93.2%
Intellectual Disability (MR)	3,170	\$104,998,242	\$115,639,763	\$33,122	\$36,479	90.8%
Cerebral Palsy (CP)	211	\$5,787,187	\$6,802,230	\$27,427	\$32,238	85.1%
Epilepsy (EP)	91	\$2,635,577	\$2,935,197	\$28,962	\$32,255	89.8%
Category 5 (CAT5)	409	\$8,639,364	\$9,980,139	\$21,123	\$24,401	86.6%
Other (NODX)	3	\$1,989	\$2,269	\$663	\$756	87.7%
Totals:	4,283	\$140,494,049	\$155,136,780	\$32,803	\$36,222	90.6%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2012-2013
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,425	\$26,003,870	\$28,929,663	\$18,248	\$20,302	89.9%
Intellectual Disability (MR)	4,913	\$129,498,587	\$142,916,449	\$26,358	\$29,089	90.6%
Cerebral Palsy (CP)	1,200	\$32,077,127	\$35,903,192	\$26,731	\$29,919	89.3%
Epilepsy (EP)	1,263	\$36,241,720	\$40,104,610	\$28,695	\$31,753	90.4%
Category 5 (CAT5)	1,095	\$14,749,352	\$17,233,230	\$13,470	\$15,738	85.6%
Other (NODX)	1,813	\$8,623,175	\$13,254,368	\$4,756	\$7,311	65.1%

For Birth to age 2 years, inclusive

Autism (AU)	27	\$585,230	\$908,549	\$21,675	\$33,650	64.4%
Intellectual Disability (MR)	19	\$294,153	\$441,779	\$15,482	\$23,252	66.6%
Cerebral Palsy (CP)	8	\$99,496	\$156,790	\$12,437	\$19,599	63.5%
Epilepsy (EP)	5	\$77,074	\$119,630	\$15,415	\$23,926	64.4%
Category 5 (CAT5)	18	\$245,275	\$378,550	\$13,626	\$21,031	64.8%
Other (NODX)	1,493	\$7,711,789	\$11,887,299	\$5,165	\$7,962	64.9%

For age 3 years to 21 years, inclusive

Autism (AU)	999	\$6,986,950	\$8,243,932	\$6,994	\$8,252	84.8%
Intellectual Disability (MR)	1,460	\$10,038,292	\$11,740,311	\$6,876	\$8,041	85.5%
Cerebral Palsy (CP)	420	\$3,236,947	\$3,834,843	\$7,707	\$9,131	84.4%
Epilepsy (EP)	367	\$2,832,070	\$3,355,373	\$7,717	\$9,143	84.4%
Category 5 (CAT5)	556	\$2,576,796	\$3,183,766	\$4,635	\$5,726	80.9%
Other (NODX)	317	\$909,396	\$1,364,800	\$2,869	\$4,305	66.6%

For age 22 years and older

Autism (AU)	399	\$18,431,690	\$19,777,182	\$46,195	\$49,567	93.2%
Intellectual Disability (MR)	3,434	\$119,166,142	\$130,734,359	\$34,702	\$38,071	91.2%
Cerebral Palsy (CP)	772	\$28,740,684	\$31,911,558	\$37,229	\$41,336	90.1%
Epilepsy (EP)	891	\$33,332,576	\$36,629,606	\$37,410	\$41,111	91.0%
Category 5 (CAT5)	521	\$11,927,281	\$13,670,913	\$22,893	\$26,240	87.2%
Other (NODX)	3	\$1,989	\$2,269	\$663	\$756	87.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$182,414,650	\$14,329,920	7.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	828	\$8,083,574	\$9,584,452	\$9,763	\$11,575	84.3%
Autism & Intellectual Disability	460	\$14,134,622	\$15,112,565	\$30,727	\$32,853	93.5%
Autism & Intellectual Disability & Cerebral Palsy	3	\$110,537	\$120,603	\$36,846	\$40,201	91.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$36,803	\$57,654	\$12,268	\$19,218	63.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	47	\$2,420,465	\$2,650,977	\$51,499	\$56,404	91.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$67,172	\$74,515	\$33,586	\$37,258	90.1%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	26	\$580,711	\$668,010	\$22,335	\$25,693	86.9%
Autism & Category 5	55	\$569,985	\$660,887	\$10,363	\$12,016	86.2%
Intellectual Disability	3,058	\$71,242,838	\$79,412,475	\$23,297	\$25,969	89.7%
Intellectual Disability & Cerebral Palsy	407	\$13,091,007	\$14,270,551	\$32,165	\$35,063	91.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	373	\$11,773,317	\$13,074,423	\$31,564	\$35,052	90.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	556	\$16,467,440	\$17,983,766	\$29,618	\$32,345	91.6%
Intellectual Disability & Category 5	6	\$221,557	\$233,434	\$36,926	\$38,906	94.9%
Cerebral Palsy	238	\$4,049,964	\$4,813,599	\$17,017	\$20,225	84.1%
Cerebral Palsy & Epilepsy	83	\$1,485,347	\$1,756,766	\$17,896	\$21,166	84.6%
Cerebral Palsy & Epilepsy & Category 5	24	\$621,451	\$695,581	\$25,894	\$28,983	89.3%
Cerebral Palsy & Category 5	66	\$841,527	\$1,039,499	\$12,750	\$15,750	81.0%
Epilepsy & Category 5	79	\$1,687,778	\$1,902,827	\$21,364	\$24,086	88.7%
Epilepsy	71	\$1,168,407	\$1,314,605	\$16,456	\$18,516	88.9%
Category 5	865	\$10,807,053	\$12,701,001	\$12,494	\$14,683	85.1%
No Diagnosis	1,813	\$8,623,175	\$13,254,368	\$4,756	\$7,311	65.1%
Totals:	9,064	\$168,084,731	\$191,382,560	\$18,544	\$21,115	87.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	22	\$509,477	\$812,940	\$23,158	\$36,952	62.7%
Autism & Intellectual Disability	1	\$51,054	\$57,665	\$51,054	\$57,665	88.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$24,698	\$37,944	\$6,175	\$9,486	65.1%
Intellectual Disability	14	\$204,962	\$303,456	\$14,640	\$21,675	67.5%
Intellectual Disability & Cerebral Palsy	2	\$20,905	\$40,553	\$10,453	\$20,276	51.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$3,309	\$14,813	\$3,309	\$14,813	22.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$13,922	\$25,292	\$13,922	\$25,292	55.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$14,984	\$19,254	\$14,984	\$19,254	77.8%
Cerebral Palsy & Epilepsy	2	\$34,950	\$44,446	\$17,475	\$22,223	78.6%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$25,347	\$37,725	\$12,674	\$18,863	67.2%
Epilepsy & Category 5	1	\$24,894	\$35,079	\$24,894	\$35,079	71.0%
Epilepsy	0					
Category 5	11	\$170,336	\$267,801	\$15,485	\$24,346	63.6%
No Diagnosis	1,493	\$7,711,789	\$11,887,299	\$5,165	\$7,962	64.9%
Totals:	1,555	\$8,810,629	\$13,584,268	\$5,666	\$8,736	64.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	696	\$4,293,936	\$5,165,428	\$6,169	\$7,422	83.1%
Autism & Intellectual Disability	239	\$2,257,327	\$2,530,574	\$9,445	\$10,588	89.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$5,276	\$8,321	\$5,276	\$8,321	63.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$13,261	\$30,991	\$13,261	\$30,991	42.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	7	\$207,609	\$219,651	\$29,658	\$31,379	94.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,901	\$3,827	\$2,901	\$3,827	75.8%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	15	\$67,389	\$112,616	\$4,493	\$7,508	59.8%
Autism & Category 5	38	\$139,250	\$172,524	\$3,664	\$4,540	80.7%
Intellectual Disability	852	\$4,568,767	\$5,500,145	\$5,362	\$6,456	83.1%
Intellectual Disability & Cerebral Palsy	121	\$1,139,259	\$1,286,766	\$9,415	\$10,634	88.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	100	\$940,429	\$1,103,148	\$9,404	\$11,031	85.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	137	\$897,671	\$1,050,916	\$6,552	\$7,671	85.4%
Intellectual Disability & Category 5	2	\$8,692	\$9,798	\$4,346	\$4,899	88.7%
Cerebral Palsy	113	\$464,393	\$581,360	\$4,110	\$5,145	79.9%
Cerebral Palsy & Epilepsy	35	\$310,328	\$369,677	\$8,867	\$10,562	83.9%
Cerebral Palsy & Epilepsy & Category 5	13	\$199,668	\$221,218	\$15,359	\$17,017	90.3%
Cerebral Palsy & Category 5	34	\$161,433	\$229,536	\$4,748	\$6,751	70.3%
Epilepsy & Category 5	24	\$70,400	\$97,631	\$2,933	\$4,068	72.1%
Epilepsy	34	\$125,315	\$149,525	\$3,686	\$4,398	83.8%
Category 5	445	\$1,997,354	\$2,453,060	\$4,488	\$5,512	81.4%
No Diagnosis	317	\$909,396	\$1,364,800	\$2,869	\$4,305	66.6%
Totals:	3,226	\$18,780,053	\$22,661,512	\$5,821	\$7,025	82.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	110	\$3,280,160	\$3,606,084	\$29,820	\$32,783	91.0%
Autism & Intellectual Disability	220	\$11,826,241	\$12,524,325	\$53,756	\$56,929	94.4%
Autism & Intellectual Disability & Cerebral Palsy	2	\$105,261	\$112,282	\$52,630	\$56,141	93.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$23,542	\$26,664	\$11,771	\$13,332	88.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	40	\$2,212,857	\$2,431,325	\$55,321	\$60,783	91.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$64,271	\$70,689	\$64,271	\$70,689	90.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	11	\$513,321	\$555,394	\$46,666	\$50,490	92.4%
Autism & Category 5	13	\$406,038	\$450,419	\$31,234	\$34,648	90.1%
Intellectual Disability	2,192	\$66,469,109	\$73,608,874	\$30,324	\$33,581	90.3%
Intellectual Disability & Cerebral Palsy	284	\$11,930,843	\$12,943,232	\$42,010	\$45,575	92.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	\$10,829,580	\$11,956,462	\$39,815	\$43,958	90.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	418	\$15,555,847	\$16,907,558	\$37,215	\$40,449	92.0%
Intellectual Disability & Category 5	4	\$212,864	\$223,636	\$53,216	\$55,909	95.2%
Cerebral Palsy	124	\$3,570,586	\$4,212,986	\$28,795	\$33,976	84.8%
Cerebral Palsy & Epilepsy	46	\$1,140,070	\$1,342,642	\$24,784	\$29,188	84.9%
Cerebral Palsy & Epilepsy & Category 5	11	\$421,784	\$474,363	\$38,344	\$43,124	88.9%
Cerebral Palsy & Category 5	30	\$654,748	\$772,239	\$21,825	\$25,741	84.8%
Epilepsy & Category 5	54	\$1,592,484	\$1,770,117	\$29,490	\$32,780	90.0%
Epilepsy	37	\$1,043,093	\$1,165,080	\$28,192	\$31,489	89.5%
Category 5	409	\$8,639,364	\$9,980,139	\$21,123	\$24,401	86.6%
No Diagnosis	3	\$1,989	\$2,269	\$663	\$756	87.7%
Totals:	4,283	\$140,494,049	\$155,136,780	\$32,803	\$36,222	90.6%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services by Ethnicity or Race**

Fiscal Year 2012-2013
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,330	\$17,616,508	\$20,517,536	\$13,245	\$15,427	85.9%
Black/African-American	769	\$20,071,498	\$22,582,340	\$26,101	\$29,366	88.9%
Filipino	565	\$7,519,921	\$8,689,106	\$13,310	\$15,379	86.5%
Hispanic	2,135	\$20,331,583	\$25,101,882	\$9,523	\$11,757	81.0%
Native American	9	\$378,201	\$408,583	\$42,022	\$45,398	92.6%
Other Ethnicity or Race	964	\$13,620,506	\$16,158,034	\$14,129	\$16,761	84.3%
Polynesian	70	\$863,579	\$977,962	\$12,337	\$13,971	88.3%
White	3,222	\$87,682,936	\$96,947,117	\$27,214	\$30,089	90.4%
Totals:	9,064	\$168,084,731	\$191,382,560	\$18,544	\$21,115	87.8%

For Birth to age 2 years, inclusive

Asian	190	\$1,217,959	\$1,747,016	\$6,410	\$9,195	69.7%
Black/African-American	48	\$241,677	\$413,101	\$5,035	\$8,606	58.5%
Filipino	39	\$307,652	\$444,810	\$7,889	\$11,405	69.2%
Hispanic	625	\$3,261,738	\$5,065,585	\$5,219	\$8,105	64.4%
Native American	2	\$8,141	\$24,017	\$4,071	\$12,009	33.9%
Other Ethnicity or Race	295	\$1,572,649	\$2,471,415	\$5,331	\$8,378	63.6%
Polynesian	3	\$14,293	\$25,388	\$4,764	\$8,463	56.3%
White	353	\$2,186,519	\$3,392,936	\$6,194	\$9,612	64.4%
Totals:	1,555	\$8,810,629	\$13,584,268	\$5,666	\$8,736	64.9%

For age 3 years to 21 years, inclusive

Asian	509	\$2,988,686	\$3,554,411	\$5,872	\$6,983	84.1%
Black/African-American	216	\$1,564,413	\$1,777,813	\$7,243	\$8,231	88.0%
Filipino	237	\$1,469,505	\$1,669,883	\$6,200	\$7,046	88.0%
Hispanic	936	\$4,029,376	\$5,104,691	\$4,305	\$5,454	78.9%
Native American	3	\$2,539	\$2,857	\$846	\$952	88.9%
Other Ethnicity or Race	403	\$2,676,681	\$3,201,272	\$6,642	\$7,944	83.6%
Polynesian	40	\$230,357	\$257,957	\$5,759	\$6,449	89.3%
White	882	\$5,818,496	\$7,092,628	\$6,597	\$8,042	82.0%
Totals:	3,226	\$18,780,053	\$22,661,512	\$5,821	\$7,025	82.9%

For age 22 years and older

Asian	631	\$13,409,862	\$15,216,108	\$21,252	\$24,114	88.1%
Black/African-American	505	\$18,265,409	\$20,391,426	\$36,169	\$40,379	89.6%
Filipino	289	\$5,742,763	\$6,574,413	\$19,871	\$22,749	87.4%
Hispanic	574	\$13,040,469	\$14,931,606	\$22,719	\$26,013	87.3%
Native American	4	\$367,521	\$381,709	\$91,880	\$95,427	96.3%
Other Ethnicity or Race	266	\$9,371,176	\$10,485,347	\$35,230	\$39,419	89.4%
Polynesian	27	\$618,928	\$694,617	\$22,923	\$25,727	89.1%
White	1,987	\$79,677,921	\$86,461,554	\$40,100	\$43,514	92.2%
Totals:	4,283	\$140,494,049	\$155,136,780	\$32,803	\$36,222	90.6%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2012-2013
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	22	\$772,734	\$827,382	\$35,124	\$37,608	93.4%
OTHER SIGN LANGUAGE	1	\$31,287	\$36,885	\$31,287	\$36,885	84.8%
ENGLISH	6,405	\$139,936,370	\$157,642,467	\$21,848	\$24,612	88.8%
ARMENIAN	1	\$3,799	\$3,942	\$3,799	\$3,942	96.4%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$0	\$0	\$0	\$0	-
FRENCH	6	\$67,404	\$83,597	\$11,234	\$13,933	80.6%
ITALIAN	5	\$90,880	\$101,538	\$18,176	\$20,308	89.5%
PORTUGUESE	10	\$161,990	\$176,678	\$16,199	\$17,668	91.7%
SPANISH	1,542	\$11,743,044	\$15,001,643	\$7,615	\$9,729	78.3%
OTHER LATIN	0					
CANTONESE CHINESE	538	\$7,351,906	\$8,449,937	\$13,665	\$15,706	87.0%
MANDARIN CHINESE	47	\$665,763	\$736,175	\$14,165	\$15,663	90.4%
JAPANESE	21	\$113,775	\$146,100	\$5,418	\$6,957	77.9%
VIETNAMESE	64	\$697,034	\$853,531	\$10,891	\$13,336	81.7%
KOREAN	22	\$500,000	\$528,673	\$22,727	\$24,031	94.6%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	5	\$43,846	\$50,702	\$8,769	\$10,140	86.5%
OTHER ASIAN	23	\$328,363	\$377,281	\$14,277	\$16,404	87.0%
DUTCH	2	\$310,894	\$317,582	\$155,447	\$158,791	97.9%
GERMAN	0					
HMONG	0					
THAI	3	\$27,515	\$29,776	\$9,172	\$9,925	92.4%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	45	\$773,367	\$844,772	\$17,186	\$18,773	91.5%
OTHER URALIC-SLAVIC LANGUAGES	1	\$4,947	\$8,981	\$4,947	\$8,981	55.1%
SAMOAN	4	\$81,128	\$88,044	\$20,282	\$22,011	92.1%
TAGALOG	172	\$2,451,867	\$2,860,138	\$14,255	\$16,629	85.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	15	\$226,285	\$278,322	\$15,086	\$18,555	81.3%
ARABIC	43	\$507,753	\$586,255	\$11,808	\$13,634	86.6%
HEBREW	3	\$77,851	\$78,400	\$25,950	\$26,133	99.3%
FARSI (PERSIAN)	10	\$247,951	\$286,106	\$24,795	\$28,611	86.7%
HINDI(NORTHERN INDIA)	13	\$192,277	\$210,945	\$14,791	\$16,227	91.1%
URDU(PAKISTAN INDIA)	5	\$1,861	\$1,861	\$372	\$372	100.0%
OTHER INDO-IRANIAN LANG	2	\$1,146	\$1,527	\$573	\$763	75.1%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	32	\$671,693	\$773,319	\$20,990	\$24,166	86.9%
Totals:	9,064	\$168,084,731	\$191,382,560	\$18,544	\$21,115	87.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2012-2013
Page 2 of 4

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$1,268	\$1,503	\$1,268	\$1,503	84.4%
OTHER SIGN LANGUAGE	0					
ENGLISH	949	\$5,749,129	\$9,006,476	\$6,058	\$9,490	63.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$0	\$0	\$0	\$0	-
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	503	\$2,593,993	\$3,914,972	\$5,157	\$7,783	66.3%
OTHER LATIN	0					
CANTONESE CHINESE	59	\$249,580	\$336,843	\$4,230	\$5,709	74.1%
MANDARIN CHINESE	11	\$30,867	\$52,649	\$2,806	\$4,786	58.6%
JAPANESE	2	\$2,042	\$2,042	\$1,021	\$1,021	100.0%
VIETNAMESE	3	\$33,513	\$56,145	\$11,171	\$18,715	59.7%
KOREAN	2	\$4,916	\$6,667	\$2,458	\$3,334	73.7%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	2	\$828	\$1,604	\$414	\$802	51.6%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	2	\$2,079	\$4,340	\$1,039	\$2,170	47.9%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$32,328	\$36,699	\$16,164	\$18,349	88.1%
OTHER URALIC-SLAVIC LANGUAGES	1	\$4,947	\$8,981	\$4,947	\$8,981	55.1%
SAMOAN	0					
TAGALOG	4	\$50,299	\$70,281	\$12,575	\$17,570	71.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$36,405	\$46,073	\$6,068	\$7,679	79.0%
HEBREW	0					
FARSI (PERSIAN)	1	\$13,888	\$22,979	\$13,888	\$22,979	60.4%
HINDI(NORTHERN INDIA)	2	\$2,943	\$4,204	\$1,471	\$2,102	70.0%
URDU(PAKISTAN INDIA)	1	\$274	\$274	\$274	\$274	100.0%
OTHER INDO-IRANIAN LANG	1	\$384	\$384	\$384	\$384	100.0%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$945	\$11,151	\$472	\$5,576	8.5%
Totals:	1,555	\$8,810,629	\$13,584,268	\$5,666	\$8,736	64.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2012-2013
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$0	\$0	\$0	\$0	-
OTHER SIGN LANGUAGE	0					
ENGLISH	2,160	\$13,641,825	\$16,380,422	\$6,316	\$7,584	83.3%
ARMENIAN	1	\$3,799	\$3,942	\$3,799	\$3,942	96.4%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	2	\$35,713	\$43,812	\$17,856	\$21,906	81.5%
ITALIAN	2	\$20,111	\$20,556	\$10,056	\$10,278	97.8%
PORTUGUESE	6	\$30,851	\$32,394	\$5,142	\$5,399	95.2%
SPANISH	700	\$2,995,774	\$3,816,545	\$4,280	\$5,452	78.5%
OTHER LATIN	0					
CANTONESE CHINESE	169	\$982,360	\$1,154,188	\$5,813	\$6,830	85.1%
MANDARIN CHINESE	15	\$66,406	\$75,401	\$4,427	\$5,027	88.1%
JAPANESE	16	\$61,245	\$80,719	\$3,828	\$5,045	75.9%
VIETNAMESE	25	\$118,018	\$142,287	\$4,721	\$5,691	82.9%
KOREAN	7	\$30,204	\$30,683	\$4,315	\$4,383	98.4%
LAOTIAN	0					
CAMBODIAN	2	\$1,904	\$2,857	\$952	\$1,428	66.7%
OTHER ASIAN	8	\$104,757	\$114,916	\$13,095	\$14,364	91.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$25,436	\$25,436	\$25,436	\$25,436	100.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	16	\$215,146	\$220,249	\$13,447	\$13,766	97.7%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	1	\$807	\$1,377	\$807	\$1,377	58.6%
TAGALOG	53	\$187,527	\$223,917	\$3,538	\$4,225	83.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$117,904	\$125,945	\$58,952	\$62,972	93.6%
ARABIC	21	\$70,143	\$78,467	\$3,340	\$3,737	89.4%
HEBREW	2	\$16,199	\$16,337	\$8,099	\$8,169	99.2%
FARSI (PERSIAN)	2	\$26,913	\$28,456	\$13,456	\$14,228	94.6%
HINDI(NORTHERN INDIA)	2	\$7,181	\$9,196	\$3,590	\$4,598	78.1%
URDU(PAKISTAN INDIA)	4	\$1,587	\$1,587	\$397	\$397	100.0%
OTHER INDO-IRANIAN LANG	1	\$762	\$1,143	\$762	\$1,143	66.7%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	7	\$17,480	\$30,680	\$2,497	\$4,383	57.0%
Totals:	3,226	\$18,780,053	\$22,661,512	\$5,821	\$7,025	82.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2012-2013
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	20	\$771,466	\$825,879	\$38,573	\$41,294	93.4%
OTHER SIGN LANGUAGE	1	\$31,287	\$36,885	\$31,287	\$36,885	84.8%
ENGLISH	3,296	\$120,545,416	\$132,255,568	\$36,573	\$40,126	91.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	4	\$31,692	\$39,785	\$7,923	\$9,946	79.7%
ITALIAN	3	\$70,768	\$80,983	\$23,589	\$26,994	87.4%
PORTUGUESE	4	\$131,139	\$144,284	\$32,785	\$36,071	90.9%
SPANISH	339	\$6,153,276	\$7,270,125	\$18,151	\$21,446	84.6%
OTHER LATIN	0					
CANTONESE CHINESE	310	\$6,119,966	\$6,958,906	\$19,742	\$22,448	87.9%
MANDARIN CHINESE	21	\$568,490	\$608,125	\$27,071	\$28,958	93.5%
JAPANESE	3	\$50,487	\$63,339	\$16,829	\$21,113	79.7%
VIETNAMESE	36	\$545,503	\$655,099	\$15,153	\$18,197	83.3%
KOREAN	13	\$464,880	\$491,323	\$35,760	\$37,794	94.6%
LAOTIAN	1	\$0	\$0	\$0	\$0	-
CAMBODIAN	3	\$41,941	\$47,845	\$13,980	\$15,948	87.7%
OTHER ASIAN	13	\$222,778	\$260,761	\$17,137	\$20,059	85.4%
DUTCH	2	\$310,894	\$317,582	\$155,447	\$158,791	97.9%
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	27	\$525,893	\$587,824	\$19,478	\$21,771	89.5%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	3	\$80,321	\$86,667	\$26,774	\$28,889	92.7%
TAGALOG	115	\$2,214,041	\$2,565,940	\$19,253	\$22,313	86.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	13	\$108,381	\$152,378	\$8,337	\$11,721	71.1%
ARABIC	16	\$401,205	\$461,715	\$25,075	\$28,857	86.9%
HEBREW	1	\$61,653	\$62,063	\$61,653	\$62,063	99.3%
FARSI (PERSIAN)	7	\$207,150	\$234,671	\$29,593	\$33,524	88.3%
HINDI(NORTHERN INDIA)	9	\$182,153	\$197,546	\$20,239	\$21,950	92.2%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	23	\$653,268	\$731,487	\$28,403	\$31,804	89.3%
Totals:	4,283	\$140,494,049	\$155,136,780	\$32,803	\$36,222	90.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$772,734	\$827,382	93.4%	\$1,268	\$1,503	84.4%	\$0	\$0	-	\$771,466	\$825,879	93.4%
OTHER SIGN LANGUAGE	\$31,287	\$36,885	84.8%							\$31,287	\$36,885	84.8%
ENGLISH	\$139,936,370	\$157,642,467	88.8%	\$5,749,129	\$9,006,476	63.8%	\$13,641,825	\$16,380,422	83.3%	\$120,545,416	\$132,255,568	91.1%
ARMENIAN	\$3,799	\$3,942	96.4%				\$3,799	\$3,942	96.4%			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$0	\$0	-	\$0	\$0	-						
FRENCH	\$67,404	\$83,597	80.6%				\$35,713	\$43,812	81.5%	\$31,692	\$39,785	79.7%
ITALIAN	\$90,880	\$101,538	89.5%				\$20,111	\$20,556	97.8%	\$70,768	\$80,983	87.4%
PORTUGUESE	\$161,990	\$176,678	91.7%				\$30,851	\$32,394	95.2%	\$131,139	\$144,284	90.9%
SPANISH	\$11,743,044	\$15,001,643	78.3%	\$2,593,993	\$3,914,972	66.3%	\$2,995,774	\$3,816,545	78.5%	\$6,153,276	\$7,270,125	84.6%
OTHER LATIN												
CANTONESE CHINESE	\$7,351,906	\$8,449,937	87.0%	\$249,580	\$336,843	74.1%	\$982,360	\$1,154,188	85.1%	\$6,119,966	\$6,958,906	87.9%
MANDARIN CHINESE	\$665,763	\$736,175	90.4%	\$30,867	\$52,649	58.6%	\$66,406	\$75,401	88.1%	\$568,490	\$608,125	93.5%
JAPANESE	\$113,775	\$146,100	77.9%	\$2,042	\$2,042	100.0%	\$61,245	\$80,719	75.9%	\$50,487	\$63,339	79.7%
VIETNAMESE	\$697,034	\$853,531	81.7%	\$33,513	\$56,145	59.7%	\$118,018	\$142,287	82.9%	\$545,503	\$655,099	83.3%
KOREAN	\$500,000	\$528,673	94.6%	\$4,916	\$6,667	73.7%	\$30,204	\$30,683	98.4%	\$464,880	\$491,323	94.6%
LAOTIAN	\$0	\$0	-							\$0	\$0	-
CAMBODIAN	\$43,846	\$50,702	86.5%				\$1,904	\$2,857	66.7%	\$41,941	\$47,845	87.7%
OTHER ASIAN	\$328,363	\$377,281	87.0%	\$828	\$1,604	51.6%	\$104,757	\$114,916	91.2%	\$222,778	\$260,761	85.4%
DUTCH	\$310,894	\$317,582	97.9%							\$310,894	\$317,582	97.9%
GERMAN												
HMONG												
THAI	\$27,515	\$29,776	92.4%	\$2,079	\$4,340	47.9%	\$25,436	\$25,436	100.0%			
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$773,367	\$844,772	91.5%	\$32,328	\$36,699	88.1%	\$215,146	\$220,249	97.7%	\$525,893	\$587,824	89.5%
OTHER URALIC-SLAVIC LANGUAGES	\$4,947	\$8,981	55.1%	\$4,947	\$8,981	55.1%						
SAMOAN	\$81,128	\$88,044	92.1%				\$807	\$1,377	58.6%	\$80,321	\$86,667	92.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$2,451,867	\$2,860,138	85.7%	\$50,299	\$70,281	71.6%	\$187,527	\$223,917	83.7%	\$2,214,041	\$2,565,940	86.3%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$226,285	\$278,322	81.3%				\$117,904	\$125,945	93.6%	\$108,381	\$152,378	71.1%
ARABIC	\$507,753	\$586,255	86.6%	\$36,405	\$46,073	79.0%	\$70,143	\$78,467	89.4%	\$401,205	\$461,715	86.9%
HEBREW	\$77,851	\$78,400	99.3%				\$16,199	\$16,337	99.2%	\$61,653	\$62,063	99.3%
FARSI (PERSIAN)	\$247,951	\$286,106	86.7%	\$13,888	\$22,979	60.4%	\$26,913	\$28,456	94.6%	\$207,150	\$234,671	88.3%
HINDI(NORTHERN INDIA)	\$192,277	\$210,945	91.1%	\$2,943	\$4,204	70.0%	\$7,181	\$9,196	78.1%	\$182,153	\$197,546	92.2%
URDU(PAKISTAN INDIA)	\$1,861	\$1,861	100.0%	\$274	\$274	100.0%	\$1,587	\$1,587	100.0%			
OTHER INDO-IRANIAN LANG	\$1,146	\$1,527	75.1%	\$384	\$384	100.0%	\$762	\$1,143	66.7%			
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$671,693	\$773,319	86.9%	\$945	\$11,151	8.5%	\$17,480	\$30,680	57.0%	\$653,268	\$731,487	89.3%
Totals:	\$168,084,731	\$191,382,560	87.8%	\$8,810,629	\$13,584,268	64.9%	\$18,780,053	\$22,661,512	82.9%	\$140,494,049	\$155,136,780	90.6%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2012-2013
Page 1 of 2

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$152,712	\$160,800	\$76,356	\$80,400	95.0%
Home of Parent or Guardian	6,558	\$44,709,431	\$58,995,609	\$6,818	\$8,996	75.8%
Independent Living or Supported Living	858	\$33,916,012	\$37,776,918	\$39,529	\$44,029	89.8%
Developmental Center/State Hospital	19	\$31,083	\$37,598	\$1,636	\$1,979	82.7%
Correctional Institution	7	\$109,568	\$138,780	\$15,653	\$19,826	79.0%
Community Care Facility (CCF)	1,098	\$76,638,183	\$80,247,669	\$69,798	\$73,085	95.5%
ICF Facility & Continuous Nursing	265	\$5,645,616	\$6,301,568	\$21,304	\$23,780	89.6%
Skilled Nursing Facility (SNF)	57	\$1,028,060	\$1,148,611	\$18,036	\$20,151	89.5%
Foster Home, Children	62	\$286,507	\$357,480	\$4,621	\$5,766	80.1%
Family Home, Adults	76	\$4,133,461	\$4,545,033	\$54,388	\$59,803	90.9%
Psychiatric Treatment Facility	8	\$721,807	\$857,993	\$90,226	\$107,249	84.1%
Rehabilitation Center	3	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	7	\$224,095	\$233,511	\$32,014	\$33,359	96.0%
Hospice	1	\$81,678	\$90,506	\$81,678	\$90,506	90.2%
Transient/Homeless	22	\$94,270	\$126,473	\$4,285	\$5,749	74.5%
Other	21	\$312,249	\$364,011	\$14,869	\$17,334	85.8%
Totals:	9,064	\$168,084,731	\$191,382,560	\$18,544	\$21,115	87.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,515	\$8,653,768	\$13,353,346	\$5,712	\$8,814	64.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	32	\$147,756	\$204,946	\$4,617	\$6,405	72.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$1,945	\$2,180	\$1,945	\$2,180	89.2%
Hospice	0					
Transient/Homeless	6	\$6,776	\$23,412	\$1,129	\$3,902	28.9%
Other	1	\$384	\$384	\$384	\$384	100.0%
Totals:	1,555	\$8,810,629	\$13,584,268	\$5,666	\$8,736	64.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2012-2013
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For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$152,712	\$160,800	\$76,356	\$80,400	95.0%
Home of Parent or Guardian	3,063	\$11,770,301	\$15,215,604	\$3,843	\$4,968	77.4%
Independent Living or Supported Living	17	\$809,807	\$950,623	\$47,636	\$55,919	85.2%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$4,562	\$15,056	\$1,521	\$5,019	30.3%
Community Care Facility (CCF)	79	\$5,074,565	\$5,266,762	\$64,235	\$66,668	96.4%
ICF Facility & Continuous Nursing	5	\$58,575	\$60,185	\$11,715	\$12,037	97.3%
Skilled Nursing Facility (SNF)	2	\$247,325	\$259,709	\$123,663	\$129,854	95.2%
Foster Home, Children	30	\$138,751	\$152,534	\$4,625	\$5,084	91.0%
Family Home, Adults	8	\$402,644	\$446,877	\$50,330	\$55,860	90.1%
Psychiatric Treatment Facility	1	\$44,445	\$53,277	\$44,445	\$53,277	83.4%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	3	\$307	\$920	\$102	\$307	33.3%
Hospice	0					
Transient/Homeless	4	\$5,245	\$5,307	\$1,311	\$1,327	98.8%
Other	9	\$70,814	\$73,858	\$7,868	\$8,206	95.9%
Totals:	3,226	\$18,780,053	\$22,661,512	\$5,821	\$7,025	82.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1,980	\$24,285,362	\$30,426,658	\$12,265	\$15,367	79.8%
Independent Living or Supported Living	841	\$33,106,205	\$36,826,294	\$39,365	\$43,789	89.9%
Developmental Center/State Hospital	19	\$31,083	\$37,598	\$1,636	\$1,979	82.7%
Correctional Institution	4	\$105,005	\$123,724	\$26,251	\$30,931	84.9%
Community Care Facility (CCF)	1,019	\$71,563,618	\$74,980,907	\$70,229	\$73,583	95.4%
ICF Facility & Continuous Nursing	260	\$5,587,040	\$6,241,383	\$21,489	\$24,005	89.5%
Skilled Nursing Facility (SNF)	55	\$780,735	\$888,902	\$14,195	\$16,162	87.8%
Foster Home, Children	0					
Family Home, Adults	68	\$3,730,817	\$4,098,156	\$54,865	\$60,267	91.0%
Psychiatric Treatment Facility	7	\$677,362	\$804,716	\$96,766	\$114,959	84.2%
Rehabilitation Center	3	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	3	\$221,843	\$230,411	\$73,948	\$76,804	96.3%
Hospice	1	\$81,678	\$90,506	\$81,678	\$90,506	90.2%
Transient/Homeless	12	\$82,250	\$97,754	\$6,854	\$8,146	84.1%
Other	11	\$241,051	\$289,770	\$21,914	\$26,343	83.2%
Totals:	4,283	\$140,494,049	\$155,136,780	\$32,803	\$36,222	90.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,425	1,134	291	20.4%
Intellectual Disability (MR)	4,400	3,757	643	14.6%
Cerebral Palsy (CP)	411	328	83	20.2%
Epilepsy (EP)	150	116	34	22.7%
Category 5 (CAT5)	865	608	257	29.7%
Other (NODX)	1,813	1,725	88	4.9%
Totals:	9,064	7,668	1,396	15.4%

For Birth to age 2 years, inclusive

Autism (AU)	27	27	0	0.0%
Intellectual Disability (MR)	18	18	0	0.0%
Cerebral Palsy (CP)	5	5	0	0.0%
Epilepsy (EP)	1	1	0	0.0%
Category 5 (CAT5)	11	11	0	0.0%
Other (NODX)	1,493	1,425	68	4.6%
Totals:	1,555	1,487	68	4.4%

For age 3 years to 21 years, inclusive

Autism (AU)	999	731	268	26.8%
Intellectual Disability (MR)	1,212	840	372	30.7%
Cerebral Palsy (CP)	195	148	47	24.1%
Epilepsy (EP)	58	41	17	29.3%
Category 5 (CAT5)	445	256	189	42.5%
Other (NODX)	317	298	19	6.0%
Totals:	3,226	2,314	912	28.3%

For age 22 years and older

Autism (AU)	399	376	23	5.8%
Intellectual Disability (MR)	3,170	2,899	271	8.5%
Cerebral Palsy (CP)	211	175	36	17.1%
Epilepsy (EP)	91	74	17	18.7%
Category 5 (CAT5)	409	341	68	16.6%
Other (NODX)	3	2	1	33.3%
Totals:	4,283	3,867	416	9.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,425	1,134	291	20.4%
Intellectual Disability (MR)	4,913	4,207	706	14.4%
Cerebral Palsy (CP)	1,200	1,045	155	12.9%
Epilepsy (EP)	1,263	1,114	149	11.8%
Category 5 (CAT5)	1,095	776	319	29.1%
Other (NODX)	1,813	1,725	88	4.9%

For Birth to age 2 years, inclusive

Autism (AU)	27	27	0	0.0%
Intellectual Disability (MR)	19	19	0	0.0%
Cerebral Palsy (CP)	8	8	0	0.0%
Epilepsy (EP)	5	5	0	0.0%
Category 5 (CAT5)	18	18	0	0.0%
Other (NODX)	1,493	1,425	68	4.6%

For age 3 years to 21 years, inclusive

Autism (AU)	999	731	268	26.8%
Intellectual Disability (MR)	1,460	1,036	424	29.0%
Cerebral Palsy (CP)	420	336	84	20.0%
Epilepsy (EP)	367	290	77	21.0%
Category 5 (CAT5)	556	325	231	41.5%
Other (NODX)	317	298	19	6.0%

For age 22 years and older

Autism (AU)	399	376	23	5.8%
Intellectual Disability (MR)	3,434	3,152	282	8.2%
Cerebral Palsy (CP)	772	701	71	9.2%
Epilepsy (EP)	891	819	72	8.1%
Category 5 (CAT5)	521	433	88	16.9%
Other (NODX)	3	2	1	33.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	828	627	201	24.3%
Autism & Intellectual Disability	460	400	60	13.0%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	47	44	3	6.4%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	26	18	8	30.8%
Autism & Category 5	55	37	18	32.7%
Intellectual Disability	3,058	2,551	507	16.6%
Intellectual Disability & Cerebral Palsy	407	360	47	11.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	373	349	24	6.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	556	492	64	11.5%
Intellectual Disability & Category 5	6	5	1	16.7%
Cerebral Palsy	238	184	54	22.7%
Cerebral Palsy & Epilepsy	83	73	10	12.0%
Cerebral Palsy & Epilepsy & Category 5	24	19	5	20.8%
Cerebral Palsy & Category 5	66	52	14	21.2%
Epilepsy & Category 5	79	55	24	30.4%
Epilepsy	71	61	10	14.1%
Category 5	865	608	257	29.7%
No Diagnosis	1,813	1,725	88	4.9%
Totals:	9,064	7,668	1,396	15.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	22	22	0	0.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	4	4	0	0.0%
Intellectual Disability	14	14	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	0	0	0	-
Category 5	11	11	0	0.0%
No Diagnosis	1,493	1,425	68	4.6%
Totals:	1,555	1,487	68	4.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	696	505	191	27.4%
Autism & Intellectual Disability	239	188	51	21.3%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	7	6	1	14.3%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	15	8	7	46.7%
Autism & Category 5	38	21	17	44.7%
Intellectual Disability	852	548	304	35.7%
Intellectual Disability & Cerebral Palsy	121	98	23	19.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	100	87	13	13.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	137	106	31	22.6%
Intellectual Disability & Category 5	2	1	1	50.0%
Cerebral Palsy	113	83	30	26.5%
Cerebral Palsy & Epilepsy	35	32	3	8.6%
Cerebral Palsy & Epilepsy & Category 5	13	9	4	30.8%
Cerebral Palsy & Category 5	34	24	10	29.4%
Epilepsy & Category 5	24	14	10	41.7%
Epilepsy	34	27	7	20.6%
Category 5	445	256	189	42.5%
No Diagnosis	317	298	19	6.0%
Totals:	3,226	2,314	912	28.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	110	100	10	9.1%
Autism & Intellectual Disability	220	211	9	4.1%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	40	38	2	5.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	11	10	1	9.1%
Autism & Category 5	13	12	1	7.7%
Intellectual Disability	2,192	1,989	203	9.3%
Intellectual Disability & Cerebral Palsy	284	260	24	8.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	261	11	4.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	418	385	33	7.9%
Intellectual Disability & Category 5	4	4	0	0.0%
Cerebral Palsy	124	100	24	19.4%
Cerebral Palsy & Epilepsy	46	39	7	15.2%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	30	26	4	13.3%
Epilepsy & Category 5	54	40	14	25.9%
Epilepsy	37	34	3	8.1%
Category 5	409	341	68	16.6%
No Diagnosis	3	2	1	33.3%
Totals:	4,283	3,867	416	9.7%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,330	1,175	155	11.7%
Black/African-American	769	645	124	16.1%
Filipino	565	475	90	15.9%
Hispanic	2,135	1,734	401	18.8%
Native American	9	7	2	22.2%
Other Ethnicity or Race	964	796	168	17.4%
Polynesian	70	52	18	25.7%
White	3,222	2,784	438	13.6%
Totals:	9,064	7,668	1,396	15.4%

For Birth to age 2 years, inclusive

Asian	190	181	9	4.7%
Black/African-American	48	45	3	6.3%
Filipino	39	38	1	2.6%
Hispanic	625	606	19	3.0%
Native American	2	2	0	0.0%
Other Ethnicity or Race	295	279	16	5.4%
Polynesian	3	3	0	0.0%
White	353	333	20	5.7%
Totals:	1,555	1,487	68	4.4%

For age 3 years to 21 years, inclusive

Asian	509	428	81	15.9%
Black/African-American	216	135	81	37.5%
Filipino	237	182	55	23.2%
Hispanic	936	645	291	31.1%
Native American	3	1	2	66.7%
Other Ethnicity or Race	403	279	124	30.8%
Polynesian	40	26	14	35.0%
White	882	618	264	29.9%
Totals:	3,226	2,314	912	28.3%

For age 22 years and older

Asian	631	566	65	10.3%
Black/African-American	505	465	40	7.9%
Filipino	289	255	34	11.8%
Hispanic	574	483	91	15.9%
Native American	4	4	0	0.0%
Other Ethnicity or Race	266	238	28	10.5%
Polynesian	27	23	4	14.8%
White	1,987	1,833	154	7.8%
Totals:	4,283	3,867	416	9.7%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	22	20	2	9.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	6,405	5,431	974	15.2%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	0	1	100.0%
FRENCH	6	4	2	33.3%
ITALIAN	5	4	1	20.0%
PORTUGUESE	10	7	3	30.0%
SPANISH	1,542	1,262	280	18.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	538	483	55	10.2%
MANDARIN CHINESE	47	44	3	6.4%
JAPANESE	21	18	3	14.3%
VIETNAMESE	64	58	6	9.4%
KOREAN	22	14	8	36.4%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	5	4	1	20.0%
OTHER ASIAN	23	21	2	8.7%
DUTCH	2	2	0	0.0%
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	3	3	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	45	36	9	20.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	4	4	0	0.0%
TAGALOG	172	145	27	15.7%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	15	13	2	13.3%
ARABIC	43	38	5	11.6%
HEBREW	3	3	0	0.0%
FARSI (PERSIAN)	10	10	0	0.0%
HINDI(NORTHERN INDIA)	13	10	3	23.1%
URDU(PAKISTAN INDIA)	5	2	3	60.0%
OTHER INDO-IRANIAN LANG	2	2	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	32	27	5	15.6%
Totals:	9,064	7,668	1,396	15.4%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	949	900	49	5.2%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	1	0	1	100.0%
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	503	489	14	2.8%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	59	56	3	5.1%
MANDARIN CHINESE	11	11	0	0.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	3	3	0	0.0%
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	0	0	0	
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	2	2	0	0.0%
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	2	2	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	
TAGALOG	4	4	0	0.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	6	6	0	0.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	2	1	1	50.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	2	2	0	0.0%
Totals:	1,555	1,487	68	4.4%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	0	1	100.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	2,160	1,529	631	29.2%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	2	2	0	0.0%
ITALIAN	2	1	1	50.0%
PORTUGUESE	6	3	3	50.0%
SPANISH	700	486	214	30.6%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	169	148	21	12.4%
MANDARIN CHINESE	15	15	0	0.0%
JAPANESE	16	13	3	18.8%
VIETNAMESE	25	22	3	12.0%
KOREAN	7	4	3	42.9%
LAOTIAN	0	0	0	
CAMBODIAN	2	1	1	50.0%
OTHER ASIAN	8	8	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	1	1	0	0.0%
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	16	11	5	31.3%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	1	1	0	0.0%
TAGALOG	53	38	15	28.3%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	21	16	5	23.8%
HEBREW	2	2	0	0.0%
FARSI (PERSIAN)	2	2	0	0.0%
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	4	1	3	75.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	7	5	2	28.6%
Totals:	3,226	2,314	912	28.3%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	20	19	1	5.0%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	3,296	3,002	294	8.9%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	4	2	2	50.0%
ITALIAN	3	3	0	0.0%
PORTUGUESE	4	4	0	0.0%
SPANISH	339	287	52	15.3%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	310	279	31	10.0%
MANDARIN CHINESE	21	18	3	14.3%
JAPANESE	3	3	0	0.0%
VIETNAMESE	36	33	3	8.3%
KOREAN	13	8	5	38.5%
LAOTIAN	1	0	1	100.0%
CAMBODIAN	3	3	0	0.0%
OTHER ASIAN	13	11	2	15.4%
DUTCH	2	2	0	0.0%
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	27	23	4	14.8%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	3	3	0	0.0%
TAGALOG	115	103	12	10.4%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	13	12	1	7.7%
ARABIC	16	16	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	7	7	0	0.0%
HINDI(NORTHERN INDIA)	9	7	2	22.2%
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	23	20	3	13.0%
Totals:	4,283	3,867	416	9.7%

Consumers with No Purchase of Services by Residence

For All Ages				
Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	6,558	5,285	1,273	19.4%
Independent Living or Supported Living	858	814	44	5.1%
Developmental Center/State Hospital	19	19	0	0.0%
Correctional Institution	7	5	2	28.6%
Community Care Facility (CCF)	1,098	1,092	6	0.5%
ICF Facility & Continuous Nursing	265	262	3	1.1%
Skilled Nursing Facility (SNF)	57	27	30	52.6%
Foster Home, Children	62	47	15	24.2%
Family Home, Adults	76	76	0	0.0%
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	3	0	3	100.0%
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	7	4	3	42.9%
Hospice	1	1	0	0.0%
Transient/Homeless	22	17	5	22.7%
Other	21	10	11	52.4%
Totals:	9,064	7,668	1,396	15.4%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	1,515	1,448	67	4.4%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	32	32	0	0.0%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	
Transient/Homeless	6	5	1	16.7%
Other	1	1	0	0.0%
Totals:	1,555	1,487	68	4.4%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	3,063	2,188	875	28.6%
Independent Living or Supported Living	17	11	6	35.3%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	3	2	1	33.3%
Community Care Facility (CCF)	79	78	1	1.3%
ICF Facility & Continuous Nursing	5	2	3	60.0%
Skilled Nursing Facility (SNF)	2	2	0	0.0%
Foster Home, Children	30	15	15	50.0%
Family Home, Adults	8	8	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	3	1	2	66.7%
Hospice	0	0	0	
Transient/Homeless	4	3	1	25.0%
Other	9	2	7	77.8%
Totals:	3,226	2,314	912	28.3%

For age 22 years and older

Acute General Hospital	0	0	0	
Community Care Facility (CCF)	1,019	1,014	5	0.5%
Community Treatment Facility	3	2	1	33.3%
Correctional Institution	4	3	1	25.0%
Developmental Center/State Hospital	19	19	0	0.0%
Family Home, Adults	68	68	0	0.0%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	1,980	1,649	331	16.7%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	260	260	0	0.0%
Independent Living or Supported Living	841	803	38	4.5%
Other	11	7	4	36.4%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	3	0	3	100.0%
Skilled Nursing Facility (SNF)	55	25	30	54.5%
Sub-Acute	0	0	0	
Transient/Homeless	12	9	3	25.0%
Totals:	4,283	3,867	416	9.7%