

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2013-2014
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,503	\$28,207,178	\$31,644,966	\$18,767	\$21,055	89.1%
Intellectual Disability (MR)	4,440	\$117,978,835	\$131,519,244	\$26,572	\$29,621	89.7%
Cerebral Palsy (CP)	422	\$7,584,612	\$8,920,703	\$17,973	\$21,139	85.0%
Epilepsy (EP)	154	\$3,009,152	\$3,425,905	\$19,540	\$22,246	87.8%
Category 5 (CAT5)	927	\$12,696,555	\$14,988,012	\$13,696	\$16,168	84.7%
Other (NODX)	1,854	\$9,724,691	\$15,396,860	\$5,245	\$8,305	63.2%
Totals:	9,300	\$179,201,022	\$205,895,690	\$19,269	\$22,139	87.0%

For Birth to age 2 years, inclusive

Autism (AU)	25	\$582,878	\$856,203	\$23,315	\$34,248	68.1%
Intellectual Disability (MR)	25	\$462,776	\$673,483	\$18,511	\$26,939	68.7%
Cerebral Palsy (CP)	5	\$74,370	\$109,809	\$14,874	\$21,962	67.7%
Epilepsy (EP)	0					
Category 5 (CAT5)	19	\$384,440	\$533,380	\$20,234	\$28,073	72.1%
Other (NODX)	1,499	\$8,601,470	\$13,641,204	\$5,738	\$9,100	63.1%
Totals:	1,573	\$10,105,935	\$15,814,080	\$6,425	\$10,053	63.9%

For age 3 years to 21 years, inclusive

Autism (AU)	1,034	\$7,455,982	\$9,049,351	\$7,211	\$8,752	82.4%
Intellectual Disability (MR)	1,176	\$7,231,523	\$8,879,723	\$6,149	\$7,551	81.4%
Cerebral Palsy (CP)	190	\$1,191,521	\$1,472,590	\$6,271	\$7,750	80.9%
Epilepsy (EP)	59	\$367,388	\$439,333	\$6,227	\$7,446	83.6%
Category 5 (CAT5)	459	\$2,103,875	\$2,569,018	\$4,584	\$5,597	81.9%
Other (NODX)	350	\$1,089,161	\$1,718,496	\$3,112	\$4,910	63.4%
Totals:	3,268	\$19,439,449	\$24,128,511	\$5,948	\$7,383	80.6%

For age 22 years and older

Autism (AU)	444	\$20,168,317	\$21,739,412	\$45,424	\$48,963	92.8%
Intellectual Disability (MR)	3,239	\$110,284,536	\$121,966,039	\$34,049	\$37,655	90.4%
Cerebral Palsy (CP)	227	\$6,318,722	\$7,338,303	\$27,836	\$32,327	86.1%
Epilepsy (EP)	95	\$2,641,764	\$2,986,572	\$27,808	\$31,438	88.5%
Category 5 (CAT5)	449	\$10,208,239	\$11,885,614	\$22,736	\$26,471	85.9%
Other (NODX)	5	\$34,059	\$37,160	\$6,812	\$7,432	91.7%
Totals:	4,459	\$149,655,638	\$165,953,099	\$33,563	\$37,218	90.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2013-2014
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,503	\$28,207,178	\$31,644,966	\$18,767	\$21,055	89.1%
Intellectual Disability (MR)	4,968	\$135,506,847	\$150,440,422	\$27,276	\$30,282	90.1%
Cerebral Palsy (CP)	1,222	\$33,997,807	\$38,113,692	\$27,821	\$31,190	89.2%
Epilepsy (EP)	1,274	\$38,476,085	\$42,735,924	\$30,201	\$33,545	90.0%
Category 5 (CAT5)	1,167	\$16,844,928	\$19,818,320	\$14,434	\$16,982	85.0%
Other (NODX)	1,854	\$9,724,691	\$15,396,860	\$5,245	\$8,305	63.2%

For Birth to age 2 years, inclusive

Autism (AU)	25	\$582,878	\$856,203	\$23,315	\$34,248	68.1%
Intellectual Disability (MR)	29	\$575,467	\$824,690	\$19,844	\$28,438	69.8%
Cerebral Palsy (CP)	11	\$190,164	\$286,086	\$17,288	\$26,008	66.5%
Epilepsy (EP)	5	\$102,257	\$163,047	\$20,451	\$32,609	62.7%
Category 5 (CAT5)	23	\$473,047	\$661,045	\$20,567	\$28,741	71.6%
Other (NODX)	1,499	\$8,601,470	\$13,641,204	\$5,738	\$9,100	63.1%

For age 3 years to 21 years, inclusive

Autism (AU)	1,034	\$7,455,982	\$9,049,351	\$7,211	\$8,752	82.4%
Intellectual Disability (MR)	1,415	\$9,529,798	\$11,499,137	\$6,735	\$8,127	82.9%
Cerebral Palsy (CP)	398	\$3,023,577	\$3,744,035	\$7,597	\$9,407	80.8%
Epilepsy (EP)	355	\$2,857,950	\$3,612,014	\$8,051	\$10,175	79.1%
Category 5 (CAT5)	577	\$2,984,860	\$3,658,675	\$5,173	\$6,341	81.6%
Other (NODX)	350	\$1,089,161	\$1,718,496	\$3,112	\$4,910	63.4%

For age 22 years and older

Autism (AU)	444	\$20,168,317	\$21,739,412	\$45,424	\$48,963	92.8%
Intellectual Disability (MR)	3,524	\$125,401,582	\$138,116,596	\$35,585	\$39,193	90.8%
Cerebral Palsy (CP)	813	\$30,784,067	\$34,083,570	\$37,865	\$41,923	90.3%
Epilepsy (EP)	914	\$35,515,879	\$38,960,862	\$38,858	\$42,627	91.2%
Category 5 (CAT5)	567	\$13,387,021	\$15,498,600	\$23,610	\$27,334	86.4%
Other (NODX)	5	\$34,059	\$37,160	\$6,812	\$7,432	91.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$193,974,328	\$14,773,305	7.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	881	\$9,112,584	\$10,887,227	\$10,343	\$12,358	83.7%
Autism & Intellectual Disability	467	\$14,583,741	\$15,696,074	\$31,229	\$33,610	92.9%
Autism & Intellectual Disability & Cerebral Palsy	6	\$153,263	\$165,296	\$25,544	\$27,549	92.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$35,565	\$56,032	\$7,113	\$11,206	63.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	50	\$2,755,442	\$3,003,776	\$55,109	\$60,076	91.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$59,235	\$61,504	\$59,235	\$61,504	96.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	30	\$665,343	\$753,882	\$22,178	\$25,129	88.3%
Autism & Category 5	63	\$842,005	\$1,021,175	\$13,365	\$16,209	82.5%
Intellectual Disability	3,097	\$74,258,953	\$83,443,453	\$23,978	\$26,943	89.0%
Intellectual Disability & Cerebral Palsy	416	\$14,014,620	\$15,260,971	\$33,689	\$36,685	91.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	372	\$12,150,511	\$13,649,186	\$32,663	\$36,691	89.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$1,840	\$1,840	\$1,840	\$1,840	100.0%
Intellectual Disability & Epilepsy	552	\$17,504,398	\$19,095,730	\$31,711	\$34,594	91.7%
Intellectual Disability & Category 5	2	\$48,512	\$68,064	\$24,256	\$34,032	71.3%
Cerebral Palsy	247	\$4,321,001	\$5,047,189	\$17,494	\$20,434	85.6%
Cerebral Palsy & Epilepsy	85	\$1,677,741	\$2,012,281	\$19,738	\$23,674	83.4%
Cerebral Palsy & Epilepsy & Category 5	25	\$676,093	\$737,291	\$27,044	\$29,492	91.7%
Cerebral Palsy & Category 5	65	\$909,777	\$1,123,941	\$13,997	\$17,291	80.9%
Epilepsy & Category 5	84	\$1,670,146	\$1,877,996	\$19,883	\$22,357	88.9%
Epilepsy	70	\$1,339,005	\$1,547,909	\$19,129	\$22,113	86.5%
Category 5	927	\$12,696,555	\$14,988,012	\$13,696	\$16,168	84.7%
No Diagnosis	1,854	\$9,724,691	\$15,396,860	\$5,245	\$8,305	63.2%
Totals:	9,300	\$179,201,022	\$205,895,690	\$19,269	\$22,139	87.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	18	\$403,411	\$606,896	\$22,412	\$33,716	66.5%
Autism & Intellectual Disability	4	\$112,691	\$151,207	\$28,173	\$37,802	74.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$66,776	\$98,101	\$22,259	\$32,700	68.1%
Intellectual Disability	18	\$315,709	\$455,366	\$17,539	\$25,298	69.3%
Intellectual Disability & Cerebral Palsy	3	\$50,754	\$71,646	\$16,918	\$23,882	70.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$65,040	\$104,631	\$21,680	\$34,877	62.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$31,274	\$41,840	\$31,274	\$41,840	74.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$46,596	\$63,669	\$15,532	\$21,223	73.2%
Cerebral Palsy & Epilepsy	1	\$5,943	\$16,576	\$5,943	\$16,576	35.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$21,831	\$29,564	\$21,831	\$29,564	73.8%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	19	\$384,440	\$533,380	\$20,234	\$28,073	72.1%
No Diagnosis	1,499	\$8,601,470	\$13,641,204	\$5,738	\$9,100	63.1%
Totals:	1,573	\$10,105,935	\$15,814,080	\$6,425	\$10,053	63.9%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	732	\$4,708,303	\$5,841,057	\$6,432	\$7,980	80.6%
Autism & Intellectual Disability	231	\$2,025,022	\$2,304,334	\$8,766	\$9,975	87.9%
Autism & Intellectual Disability & Cerebral Palsy	1	\$3,382	\$6,037	\$3,382	\$6,037	56.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$15,120	\$28,939	\$15,120	\$28,939	52.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	6	\$254,751	\$280,104	\$42,459	\$46,684	90.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	17	\$90,655	\$133,112	\$5,333	\$7,830	68.1%
Autism & Category 5	46	\$358,750	\$455,768	\$7,799	\$9,908	78.7%
Intellectual Disability	838	\$4,583,881	\$5,585,821	\$5,470	\$6,666	82.1%
Intellectual Disability & Cerebral Palsy	113	\$1,041,749	\$1,176,361	\$9,219	\$10,410	88.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	93	\$771,806	\$1,060,109	\$8,299	\$11,399	72.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	131	\$830,285	\$1,036,957	\$6,338	\$7,916	80.1%
Intellectual Disability & Category 5	1	\$3,803	\$20,475	\$3,803	\$20,475	18.6%
Cerebral Palsy	110	\$504,158	\$621,377	\$4,583	\$5,649	81.1%
Cerebral Palsy & Epilepsy	36	\$284,629	\$372,522	\$7,906	\$10,348	76.4%
Cerebral Palsy & Epilepsy & Category 5	12	\$243,317	\$260,939	\$20,276	\$21,745	93.2%
Cerebral Palsy & Category 5	32	\$159,416	\$217,752	\$4,982	\$6,805	73.2%
Epilepsy & Category 5	27	\$115,699	\$134,724	\$4,285	\$4,990	85.9%
Epilepsy	32	\$251,688	\$304,610	\$7,865	\$9,519	82.6%
Category 5	459	\$2,103,875	\$2,569,018	\$4,584	\$5,597	81.9%
No Diagnosis	350	\$1,089,161	\$1,718,496	\$3,112	\$4,910	63.4%
Totals:	3,268	\$19,439,449	\$24,128,511	\$5,948	\$7,383	80.6%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	131	\$4,000,870	\$4,439,274	\$30,541	\$33,888	90.1%
Autism & Intellectual Disability	232	\$12,446,028	\$13,240,533	\$53,647	\$57,071	94.0%
Autism & Intellectual Disability & Cerebral Palsy	5	\$149,881	\$159,259	\$29,976	\$31,852	94.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$20,445	\$27,094	\$5,111	\$6,773	75.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	44	\$2,500,691	\$2,723,671	\$56,834	\$61,902	91.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$59,235	\$61,504	\$59,235	\$61,504	96.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	13	\$574,688	\$620,770	\$44,207	\$47,752	92.6%
Autism & Category 5	14	\$416,479	\$467,307	\$29,748	\$33,379	89.1%
Intellectual Disability	2,241	\$69,359,364	\$77,402,265	\$30,950	\$34,539	89.6%
Intellectual Disability & Cerebral Palsy	300	\$12,922,118	\$14,012,964	\$43,074	\$46,710	92.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	276	\$11,313,666	\$12,484,446	\$40,992	\$45,234	90.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$1,840	\$1,840	\$1,840	\$1,840	100.0%
Intellectual Disability & Epilepsy	420	\$16,642,839	\$18,016,933	\$39,626	\$42,897	92.4%
Intellectual Disability & Category 5	1	\$44,710	\$47,589	\$44,710	\$47,589	93.9%
Cerebral Palsy	134	\$3,770,246	\$4,362,143	\$28,136	\$32,553	86.4%
Cerebral Palsy & Epilepsy	48	\$1,387,169	\$1,623,183	\$28,899	\$33,816	85.5%
Cerebral Palsy & Epilepsy & Category 5	13	\$432,776	\$476,352	\$33,291	\$36,642	90.9%
Cerebral Palsy & Category 5	32	\$728,530	\$876,625	\$22,767	\$27,395	83.1%
Epilepsy & Category 5	57	\$1,554,447	\$1,743,273	\$27,271	\$30,584	89.2%
Epilepsy	38	\$1,087,317	\$1,243,299	\$28,614	\$32,718	87.5%
Category 5	449	\$10,208,239	\$11,885,614	\$22,736	\$26,471	85.9%
No Diagnosis	5	\$34,059	\$37,160	\$6,812	\$7,432	91.7%
Totals:	4,459	\$149,655,638	\$165,953,099	\$33,563	\$37,218	90.2%

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Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2013-2014
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,406	\$19,863,570	\$23,555,005	\$14,128	\$16,753	84.3%
Black/African-American	782	\$20,686,215	\$23,466,152	\$26,453	\$30,008	88.2%
Filipino	575	\$7,974,224	\$9,232,193	\$13,868	\$16,056	86.4%
Hispanic	2,174	\$22,725,672	\$28,341,390	\$10,453	\$13,037	80.2%
Native American	6	\$95,727	\$103,368	\$15,955	\$17,228	92.6%
Other Ethnicity or Race	1,017	\$14,571,644	\$17,648,825	\$14,328	\$17,354	82.6%
Polynesian	70	\$892,370	\$1,044,936	\$12,748	\$14,928	85.4%
White	3,270	\$92,391,600	\$102,503,820	\$28,254	\$31,347	90.1%
Totals:	9,300	\$179,201,022	\$205,895,690	\$19,269	\$22,139	87.0%

For Birth to age 2 years, inclusive

Asian	216	\$1,611,763	\$2,487,934	\$7,462	\$11,518	64.8%
Black/African-American	52	\$230,327	\$442,852	\$4,429	\$8,516	52.0%
Filipino	49	\$326,142	\$511,123	\$6,656	\$10,431	63.8%
Hispanic	583	\$3,699,204	\$5,771,680	\$6,345	\$9,900	64.1%
Native American	0					
Other Ethnicity or Race	313	\$1,922,025	\$3,066,147	\$6,141	\$9,796	62.7%
Polynesian	7	\$24,471	\$62,256	\$3,496	\$8,894	39.3%
White	353	\$2,292,004	\$3,472,087	\$6,493	\$9,836	66.0%
Totals:	1,573	\$10,105,935	\$15,814,080	\$6,425	\$10,053	63.9%

For age 3 years to 21 years, inclusive

Asian	529	\$3,309,864	\$4,077,334	\$6,257	\$7,708	81.2%
Black/African-American	206	\$1,223,406	\$1,397,746	\$5,939	\$6,785	87.5%
Filipino	228	\$1,368,773	\$1,571,713	\$6,003	\$6,893	87.1%
Hispanic	974	\$4,758,446	\$5,952,827	\$4,885	\$6,112	79.9%
Native American	3	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race	420	\$2,857,547	\$3,606,025	\$6,804	\$8,586	79.2%
Polynesian	33	\$209,925	\$231,387	\$6,361	\$7,012	90.7%
White	875	\$5,711,488	\$7,291,479	\$6,527	\$8,333	78.3%
Totals:	3,268	\$19,439,449	\$24,128,511	\$5,948	\$7,383	80.6%

For age 22 years and older

Asian	661	\$14,941,944	\$16,989,736	\$22,605	\$25,703	87.9%
Black/African-American	524	\$19,232,482	\$21,625,554	\$36,703	\$41,270	88.9%
Filipino	298	\$6,279,309	\$7,149,357	\$21,072	\$23,991	87.8%
Hispanic	617	\$14,268,021	\$16,616,884	\$23,125	\$26,932	85.9%
Native American	3	\$95,727	\$103,368	\$31,909	\$34,456	92.6%
Other Ethnicity or Race	284	\$9,792,072	\$10,976,653	\$34,479	\$38,650	89.2%
Polynesian	30	\$657,975	\$751,294	\$21,932	\$25,043	87.6%
White	2,042	\$84,388,108	\$91,740,253	\$41,326	\$44,927	92.0%
Totals:	4,459	\$149,655,638	\$165,953,099	\$33,563	\$37,218	90.2%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$1,018,617	\$1,116,148	91.3%				\$460	\$460	100.0%	\$1,018,157	\$1,115,688	91.3%
OTHER SIGN LANGUAGE	\$31,853	\$36,567	87.1%							\$31,853	\$36,567	87.1%
ENGLISH	\$148,279,121	\$168,097,072	88.2%	\$6,264,587	\$9,852,972	63.6%	\$13,703,178	\$17,127,365	80.0%	\$128,311,355	\$141,116,735	90.9%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$495	\$812	61.0%	\$495	\$812	61.0%						
ARAMAIC/CHALDEAN												
FRENCH	\$62,203	\$76,644	81.2%				\$28,590	\$34,481	82.9%	\$33,612	\$42,163	79.7%
ITALIAN	\$72,275	\$76,277	94.8%				\$23,429	\$23,429	100.0%	\$48,846	\$52,849	92.4%
PORTUGUESE	\$177,378	\$201,081	88.2%	\$12,263	\$18,724	65.5%	\$29,552	\$34,888	84.7%	\$135,564	\$147,469	91.9%
SPANISH	\$13,073,095	\$17,021,933	76.8%	\$2,999,449	\$4,619,812	64.9%	\$3,245,616	\$4,101,933	79.1%	\$6,828,030	\$8,300,188	82.3%
OTHER LATIN												
CANTONESE CHINESE	\$8,107,345	\$9,473,179	85.6%	\$361,258	\$547,491	66.0%	\$1,231,732	\$1,428,052	86.3%	\$6,514,356	\$7,497,636	86.9%
MANDARIN CHINESE	\$913,184	\$1,101,744	82.9%	\$201,388	\$314,571	64.0%	\$83,370	\$118,368	70.4%	\$628,426	\$668,805	94.0%
JAPANESE	\$124,494	\$160,468	77.6%	\$16,734	\$29,028	57.6%	\$53,545	\$61,490	87.1%	\$54,216	\$69,951	77.5%
VIETNAMESE	\$695,427	\$880,915	78.9%	\$35,488	\$73,726	48.1%	\$116,835	\$149,609	78.1%	\$543,104	\$657,580	82.6%
KOREAN	\$637,292	\$679,068	93.8%	\$23,861	\$33,217	71.8%	\$35,902	\$36,436	98.5%	\$577,529	\$609,414	94.8%
LAOTIAN	\$10,725	\$15,929	67.3%	\$10,725	\$15,929	67.3%						
CAMBODIAN	\$45,375	\$54,262	83.6%				\$1,346	\$3,146	42.8%	\$44,029	\$51,117	86.1%
OTHER ASIAN	\$441,177	\$521,538	84.6%	\$38,795	\$62,176	62.4%	\$165,219	\$181,841	90.9%	\$237,163	\$277,521	85.5%
DUTCH	\$37,535	\$40,100	93.6%							\$37,535	\$40,100	93.6%
GERMAN												
HMONG												
THAI	\$45,561	\$51,328	88.8%	\$9,895	\$13,750	72.0%	\$25,632	\$25,632	100.0%	\$10,034	\$11,946	84.0%
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$815,796	\$905,631	90.1%	\$10,134	\$12,446	81.4%	\$243,020	\$256,258	94.8%	\$562,642	\$636,926	88.3%
OTHER URALIC-SLAVIC LANGUAGE												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN	\$98,145	\$104,423	94.0%							\$98,145	\$104,423	94.0%
TAGALOG	\$2,500,428	\$2,933,609	85.2%	\$10,052	\$13,339	75.4%	\$196,798	\$247,923	79.4%	\$2,293,577	\$2,672,347	85.8%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$133,129	\$175,437	75.9%				\$27,389	\$31,388	87.3%	\$105,741	\$144,049	73.4%
ARABIC	\$700,583	\$833,909	84.0%	\$77,015	\$131,943	58.4%	\$102,865	\$128,653	80.0%	\$520,703	\$573,314	90.8%
HEBREW	\$70,083	\$75,947	92.3%				\$7,308	\$10,979	66.6%	\$62,775	\$64,969	96.6%
FARSI (PERSIAN)	\$249,097	\$277,856	89.6%				\$36,083	\$39,679	90.9%	\$213,014	\$238,177	89.4%
HINDI(NORTHERN INDIA)	\$198,993	\$220,727	90.2%	\$2,940	\$3,660	80.3%	\$12,343	\$14,618	84.4%	\$183,710	\$202,449	90.7%
URDU(PAKISTAN INDIA)	\$2,971	\$3,485	85.3%				\$2,971	\$3,485	85.3%			
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$658,644	\$759,601	86.7%	\$30,854	\$70,485	43.8%	\$66,268	\$68,400	96.9%	\$561,522	\$620,716	90.5%
Totals:	\$179,201,022	\$205,895,690	87.0%	\$10,105,935	\$15,814,080	63.9%	\$19,439,449	\$24,128,511	80.6%	\$149,655,638	\$165,953,099	90.2%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2013-2014
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	23	\$1,018,617	\$1,116,148	\$44,288	\$48,528	91.3%
OTHER SIGN LANGUAGE	1	\$31,853	\$36,567	\$31,853	\$36,567	87.1%
ENGLISH	6,563	\$148,279,121	\$168,097,072	\$22,593	\$25,613	88.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$495	\$812	\$495	\$812	61.0%
ARAMAIC/CHALDEAN	0					
FRENCH	6	\$62,203	\$76,644	\$10,367	\$12,774	81.2%
ITALIAN	5	\$72,275	\$76,277	\$14,455	\$15,255	94.8%
PORTUGUESE	13	\$177,378	\$201,081	\$13,644	\$15,468	88.2%
SPANISH	1,561	\$13,073,095	\$17,021,933	\$8,375	\$10,905	76.8%
OTHER LATIN	0					
CANTONESE CHINESE	554	\$8,107,345	\$9,473,179	\$14,634	\$17,100	85.6%
MANDARIN CHINESE	60	\$913,184	\$1,101,744	\$15,220	\$18,362	82.9%
JAPANESE	18	\$124,494	\$160,468	\$6,916	\$8,915	77.6%
VIETNAMESE	67	\$695,427	\$880,915	\$10,380	\$13,148	78.9%
KOREAN	24	\$637,292	\$679,068	\$26,554	\$28,294	93.8%
LAOTIAN	1	\$10,725	\$15,929	\$10,725	\$15,929	67.3%
CAMBODIAN	5	\$45,375	\$54,262	\$9,075	\$10,852	83.6%
OTHER ASIAN	30	\$441,177	\$521,538	\$14,706	\$17,385	84.6%
DUTCH	1	\$37,535	\$40,100	\$37,535	\$40,100	93.6%
GERMAN	0					
HMONG	0					
THAI	4	\$45,561	\$51,328	\$11,390	\$12,832	88.8%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	47	\$815,796	\$905,631	\$17,357	\$19,269	90.1%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	4	\$98,145	\$104,423	\$24,536	\$26,106	94.0%
TAGALOG	173	\$2,500,428	\$2,933,609	\$14,453	\$16,957	85.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	14	\$133,129	\$175,437	\$9,509	\$12,531	75.9%
ARABIC	56	\$700,583	\$833,909	\$12,510	\$14,891	84.0%
HEBREW	3	\$70,083	\$75,947	\$23,361	\$25,316	92.3%
FARSI (PERSIAN)	11	\$249,097	\$277,856	\$22,645	\$25,260	89.6%
HINDI(NORTHERN INDIA)	11	\$198,993	\$220,727	\$18,090	\$20,066	90.2%
URDU(PAKISTAN INDIA)	4	\$2,971	\$3,485	\$743	\$871	85.3%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	40	\$658,644	\$759,601	\$16,466	\$18,990	86.7%
Totals:	9,300	\$179,201,022	\$205,895,690	\$19,269	\$22,139	87.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2013-2014
Page 2 of 4

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	979	\$6,264,587	\$9,852,972	\$6,399	\$10,064	63.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$495	\$812	\$495	\$812	61.0%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	2	\$12,263	\$18,724	\$6,132	\$9,362	65.5%
SPANISH	479	\$2,999,449	\$4,619,812	\$6,262	\$9,645	64.9%
OTHER LATIN	0					
CANTONESE CHINESE	49	\$361,258	\$547,491	\$7,373	\$11,173	66.0%
MANDARIN CHINESE	17	\$201,388	\$314,571	\$11,846	\$18,504	64.0%
JAPANESE	4	\$16,734	\$29,028	\$4,183	\$7,257	57.6%
VIETNAMESE	6	\$35,488	\$73,726	\$5,915	\$12,288	48.1%
KOREAN	5	\$23,861	\$33,217	\$4,772	\$6,643	71.8%
LAOTIAN	1	\$10,725	\$15,929	\$10,725	\$15,929	67.3%
CAMBODIAN	0					
OTHER ASIAN	8	\$38,795	\$62,176	\$4,849	\$7,772	62.4%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	2	\$9,895	\$13,750	\$4,947	\$6,875	72.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$10,134	\$12,446	\$10,134	\$12,446	81.4%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	2	\$10,052	\$13,339	\$5,026	\$6,670	75.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	7	\$77,015	\$131,943	\$11,002	\$18,849	58.4%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	1	\$2,940	\$3,660	\$2,940	\$3,660	80.3%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	9	\$30,854	\$70,485	\$3,428	\$7,832	43.8%
Totals:	1,573	\$10,105,935	\$15,814,080	\$6,425	\$10,053	63.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2013-2014
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	3	\$460	\$460	\$153	\$153	100.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	2,159	\$13,703,178	\$17,127,365	\$6,347	\$7,933	80.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$28,590	\$34,481	\$14,295	\$17,241	82.9%
ITALIAN	2	\$23,429	\$23,429	\$11,714	\$11,714	100.0%
PORTUGUESE	7	\$29,552	\$34,888	\$4,222	\$4,984	84.7%
SPANISH	717	\$3,245,616	\$4,101,933	\$4,527	\$5,721	79.1%
OTHER LATIN	0					
CANTONESE CHINESE	180	\$1,231,732	\$1,428,052	\$6,843	\$7,934	86.3%
MANDARIN CHINESE	21	\$83,370	\$118,368	\$3,970	\$5,637	70.4%
JAPANESE	11	\$53,545	\$61,490	\$4,868	\$5,590	87.1%
VIETNAMESE	26	\$116,835	\$149,609	\$4,494	\$5,754	78.1%
KOREAN	6	\$35,902	\$36,436	\$5,984	\$6,073	98.5%
LAOTIAN	0					
CAMBODIAN	2	\$1,346	\$3,146	\$673	\$1,573	42.8%
OTHER ASIAN	9	\$165,219	\$181,841	\$18,358	\$20,205	90.9%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$25,632	\$25,632	\$25,632	\$25,632	100.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	19	\$243,020	\$256,258	\$12,791	\$13,487	94.8%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	53	\$196,798	\$247,923	\$3,713	\$4,678	79.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$27,389	\$31,388	\$13,694	\$15,694	87.3%
ARABIC	29	\$102,865	\$128,653	\$3,547	\$4,436	80.0%
HEBREW	2	\$7,308	\$10,979	\$3,654	\$5,489	66.6%
FARSI (PERSIAN)	4	\$36,083	\$39,679	\$9,021	\$9,920	90.9%
HINDI(NORTHERN INDIA)	2	\$12,343	\$14,618	\$6,171	\$7,309	84.4%
URDU(PAKISTAN INDIA)	4	\$2,971	\$3,485	\$743	\$871	85.3%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	7	\$66,268	\$68,400	\$9,467	\$9,771	96.9%
Totals:	3,268	\$19,439,449	\$24,128,511	\$5,948	\$7,383	80.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2013-2014
Page 4 of 4

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	20	\$1,018,157	\$1,115,688	\$50,908	\$55,784	91.3%
OTHER SIGN LANGUAGE	1	\$31,853	\$36,567	\$31,853	\$36,567	87.1%
ENGLISH	3,425	\$128,311,355	\$141,116,735	\$37,463	\$41,202	90.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	4	\$33,612	\$42,163	\$8,403	\$10,541	79.7%
ITALIAN	3	\$48,846	\$52,849	\$16,282	\$17,616	92.4%
PORTUGUESE	4	\$135,564	\$147,469	\$33,891	\$36,867	91.9%
SPANISH	365	\$6,828,030	\$8,300,188	\$18,707	\$22,740	82.3%
OTHER LATIN	0					
CANTONESE CHINESE	325	\$6,514,356	\$7,497,636	\$20,044	\$23,070	86.9%
MANDARIN CHINESE	22	\$628,426	\$668,805	\$28,565	\$30,400	94.0%
JAPANESE	3	\$54,216	\$69,951	\$18,072	\$23,317	77.5%
VIETNAMESE	35	\$543,104	\$657,580	\$15,517	\$18,788	82.6%
KOREAN	13	\$577,529	\$609,414	\$44,425	\$46,878	94.8%
LAOTIAN	0					
CAMBODIAN	3	\$44,029	\$51,117	\$14,676	\$17,039	86.1%
OTHER ASIAN	13	\$237,163	\$277,521	\$18,243	\$21,348	85.5%
DUTCH	1	\$37,535	\$40,100	\$37,535	\$40,100	93.6%
GERMAN	0					
HMONG	0					
THAI	1	\$10,034	\$11,946	\$10,034	\$11,946	84.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	27	\$562,642	\$636,926	\$20,839	\$23,590	88.3%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	4	\$98,145	\$104,423	\$24,536	\$26,106	94.0%
TAGALOG	118	\$2,293,577	\$2,672,347	\$19,437	\$22,647	85.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	12	\$105,741	\$144,049	\$8,812	\$12,004	73.4%
ARABIC	20	\$520,703	\$573,314	\$26,035	\$28,666	90.8%
HEBREW	1	\$62,775	\$64,969	\$62,775	\$64,969	96.6%
FARSI (PERSIAN)	7	\$213,014	\$238,177	\$30,431	\$34,025	89.4%
HINDI(NORTHERN INDIA)	8	\$183,710	\$202,449	\$22,964	\$25,306	90.7%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	24	\$561,522	\$620,716	\$23,397	\$25,863	90.5%
Totals:	4,459	\$149,655,638	\$165,953,099	\$33,563	\$37,218	90.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2013-2014
Page 1 of 2

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$154,470	\$162,840	\$154,470	\$162,840	94.9%
Home of Parent or Guardian	6,711	\$48,681,434	\$65,260,521	\$7,254	\$9,724	74.6%
Independent Living or Supported Living	878	\$36,258,475	\$41,070,519	\$41,297	\$46,777	88.3%
Developmental Center/State Hospital	48	\$317,348	\$367,176	\$6,611	\$7,650	86.4%
Correctional Institution	8	\$53,900	\$99,146	\$6,738	\$12,393	54.4%
Community Care Facility (CCF)	1,113	\$79,712,517	\$83,187,493	\$71,620	\$74,742	95.8%
ICF Facility & Continuous Nursing	271	\$5,948,854	\$6,675,323	\$21,951	\$24,632	89.1%
Skilled Nursing Facility (SNF)	55	\$692,931	\$921,949	\$12,599	\$16,763	75.2%
Foster Home, Children	63	\$255,725	\$348,125	\$4,059	\$5,526	73.5%
Family Home, Adults	85	\$4,246,519	\$4,625,849	\$49,959	\$54,422	91.8%
Psychiatric Treatment Facility	11	\$1,615,736	\$1,679,942	\$146,885	\$152,722	96.2%
Rehabilitation Center	2	\$3,009	\$3,709	\$1,505	\$1,855	81.1%
Acute General Hospital	1	\$160,858	\$174,795	\$160,858	\$174,795	92.0%
Sub-Acute	3	\$192,409	\$197,985	\$64,136	\$65,995	97.2%
Community Treatment Facility	6	\$237,062	\$254,646	\$39,510	\$42,441	93.1%
Hospice	3	\$78,713	\$83,964	\$26,238	\$27,988	93.7%
Transient/Homeless	15	\$89,026	\$100,992	\$5,935	\$6,733	88.2%
Other	26	\$502,037	\$680,715	\$19,309	\$26,181	73.8%
Totals:	9,300	\$179,201,022	\$205,895,690	\$19,269	\$22,139	87.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,531	\$9,957,416	\$15,584,407	\$6,504	\$10,179	63.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	36	\$136,108	\$210,599	\$3,781	\$5,850	64.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$2,511	\$4,922	\$2,511	\$4,922	51.0%
Community Treatment Facility	1	\$818	\$1,127	\$818	\$1,127	72.6%
Hospice	0					
Transient/Homeless	2	\$7,773	\$10,804	\$3,886	\$5,402	71.9%
Other	2	\$1,310	\$2,220	\$655	\$1,110	59.0%
Totals:	1,573	\$10,105,935	\$15,814,080	\$6,425	\$10,053	63.9%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2013-2014
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$154,470	\$162,840	\$154,470	\$162,840	94.9%
Home of Parent or Guardian	3,116	\$12,655,861	\$17,018,407	\$4,062	\$5,462	74.4%
Independent Living or Supported Living	19	\$493,273	\$572,103	\$25,962	\$30,111	86.2%
Developmental Center/State Hospital	2	\$7,183	\$38,025	\$3,591	\$19,013	18.9%
Correctional Institution	2	\$4,278	\$5,208	\$2,139	\$2,604	82.1%
Community Care Facility (CCF)	72	\$5,189,121	\$5,327,958	\$72,071	\$73,999	97.4%
ICF Facility & Continuous Nursing	4	\$139,785	\$165,137	\$34,946	\$41,284	84.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	27	\$119,617	\$137,526	\$4,430	\$5,094	87.0%
Family Home, Adults	8	\$292,345	\$303,821	\$36,543	\$37,978	96.2%
Psychiatric Treatment Facility	4	\$360,402	\$380,205	\$90,100	\$95,051	94.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$4,521	\$5,328	\$4,521	\$5,328	84.9%
Community Treatment Facility	2	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	2	\$628	\$733	\$314	\$367	85.7%
Other	8	\$17,966	\$11,219	\$2,246	\$1,402	160.1%
Totals:	3,268	\$19,439,449	\$24,128,511	\$5,948	\$7,383	80.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,064	\$26,068,157	\$32,657,707	\$12,630	\$15,823	79.8%
Independent Living or Supported Living	859	\$35,765,201	\$40,498,416	\$41,636	\$47,146	88.3%
Developmental Center/State Hospital	46	\$310,165	\$329,151	\$6,743	\$7,155	94.2%
Correctional Institution	6	\$49,622	\$93,938	\$8,270	\$15,656	52.8%
Community Care Facility (CCF)	1,041	\$74,523,396	\$77,859,535	\$71,588	\$74,793	95.7%
ICF Facility & Continuous Nursing	267	\$5,809,070	\$6,510,186	\$21,757	\$24,383	89.2%
Skilled Nursing Facility (SNF)	55	\$692,931	\$921,949	\$12,599	\$16,763	75.2%
Foster Home, Children	0					
Family Home, Adults	77	\$3,954,174	\$4,322,028	\$51,353	\$56,130	91.5%
Psychiatric Treatment Facility	7	\$1,255,335	\$1,299,736	\$179,334	\$185,677	96.6%
Rehabilitation Center	2	\$3,009	\$3,709	\$1,505	\$1,855	81.1%
Acute General Hospital	1	\$160,858	\$174,795	\$160,858	\$174,795	92.0%
Sub-Acute	1	\$185,377	\$187,735	\$185,377	\$187,735	98.7%
Community Treatment Facility	3	\$236,244	\$253,519	\$78,748	\$84,506	93.2%
Hospice	3	\$78,713	\$83,964	\$26,238	\$27,988	93.7%
Transient/Homeless	11	\$80,625	\$89,455	\$7,330	\$8,132	90.1%
Other	16	\$482,761	\$667,276	\$30,173	\$41,705	72.3%
Totals:	4,459	\$149,655,638	\$165,953,099	\$33,563	\$37,218	90.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	11	\$16,498	\$42,611	\$1,500	\$3,874	38.7%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$6,854	\$11,628	\$6,854	\$11,628	58.9%
Other (NODX)	4	\$1,675	\$5,904	\$419	\$1,476	28.4%
Totals:	16	\$25,027	\$60,143	\$1,564	\$3,759	41.6%

For Birth to age 2 years, inclusive

Autism (AU)	1	\$105	\$225	\$105	\$225	46.7%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	4	\$1,675	\$5,904	\$419	\$1,476	28.4%
Totals:	5	\$1,780	\$6,129	\$356	\$1,226	29.0%

For age 3 years to 21 years, inclusive

Autism (AU)	10	\$16,393	\$42,386	\$1,639	\$4,239	38.7%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$6,854	\$11,628	\$6,854	\$11,628	58.9%
Other (NODX)	0					
Totals:	11	\$23,247	\$54,014	\$2,113	\$4,910	43.0%

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	11	\$16,498	\$42,611	\$1,500	\$3,874	38.7%
Intellectual Disability (MR)	1	\$72	\$3,000	\$72	\$3,000	2.4%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$1,215	\$2,100	\$1,215	\$2,100	57.9%
Category 5 (CAT5)	3	\$8,499	\$15,453	\$2,833	\$5,151	55.0%
Other (NODX)	4	\$1,675	\$5,904	\$419	\$1,476	28.4%

For Birth to age 2 years, inclusive

Autism (AU)	1	\$105	\$225	\$105	\$225	46.7%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$105	\$225	\$105	\$225	46.7%
Other (NODX)	4	\$1,675	\$5,904	\$419	\$1,476	28.4%

For age 3 years to 21 years, inclusive

Autism (AU)	10	\$16,393	\$42,386	\$1,639	\$4,239	38.7%
Intellectual Disability (MR)	1	\$72	\$3,000	\$72	\$3,000	2.4%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$1,215	\$2,100	\$1,215	\$2,100	57.9%
Category 5 (CAT5)	2	\$8,394	\$15,228	\$4,197	\$7,614	55.1%
Other (NODX)	0					

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$25,027	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$13,566	\$33,686	\$1,938	\$4,812	40.3%
Autism & Intellectual Disability	1	\$72	\$3,000	\$72	\$3,000	2.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,215	\$2,100	\$1,215	\$2,100	57.9%
Autism & Category 5	2	\$1,645	\$3,825	\$823	\$1,913	43.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$6,854	\$11,628	\$6,854	\$11,628	58.9%
No Diagnosis	4	\$1,675	\$5,904	\$419	\$1,476	28.4%
Totals:	16	\$25,027	\$60,143	\$1,564	\$3,759	41.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$105	\$225	\$105	\$225	46.7%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$1,675	\$5,904	\$419	\$1,476	28.4%
Totals:	5	\$1,780	\$6,129	\$356	\$1,226	29.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$13,566	\$33,686	\$1,938	\$4,812	40.3%
Autism & Intellectual Disability	1	\$72	\$3,000	\$72	\$3,000	2.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$1,215	\$2,100	\$1,215	\$2,100	57.9%
Autism & Category 5	1	\$1,540	\$3,600	\$1,540	\$3,600	42.8%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$6,854	\$11,628	\$6,854	\$11,628	58.9%
No Diagnosis	0					
Totals:	11	\$23,247	\$54,014	\$2,113	\$4,910	43.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	3	\$3,080	\$5,705	\$1,027	\$1,902	54.0%
Black/African-American	0					
Filipino	2	\$1,865	\$3,975	\$933	\$1,988	46.9%
Hispanic	1	\$350	\$3,012	\$350	\$3,012	11.6%
Native American	0					
Other Ethnicity or Race	5	\$5,718	\$17,736	\$1,144	\$3,547	32.2%
Polynesian	0					
White	5	\$14,014	\$29,715	\$2,803	\$5,943	47.2%
Totals:	16	\$25,027	\$60,143	\$1,564	\$3,759	41.6%

For Birth to age 2 years, inclusive

Asian	1	\$105	\$225	\$105	\$225	46.7%
Black/African-American	0					
Filipino	1	\$325	\$375	\$325	\$375	86.7%
Hispanic	1	\$350	\$3,012	\$350	\$3,012	11.6%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$1,000	\$2,517	\$500	\$1,258	39.7%
Totals:	5	\$1,780	\$6,129	\$356	\$1,226	29.0%

For age 3 years to 21 years, inclusive

Asian	2	\$2,975	\$5,480	\$1,488	\$2,740	54.3%
Black/African-American	0					
Filipino	1	\$1,540	\$3,600	\$1,540	\$3,600	42.8%
Hispanic	0					
Native American	0					
Other Ethnicity or Race	5	\$5,718	\$17,736	\$1,144	\$3,547	32.2%
Polynesian	0					
White	3	\$13,015	\$27,198	\$4,338	\$9,066	47.9%
Totals:	11	\$23,247	\$54,014	\$2,113	\$4,910	43.0%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$24,922	\$59,918	41.6%	\$1,675	\$5,904	28.4%	\$23,247	\$54,014	43.0%			
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH												
OTHER LATIN												
CANTONESE CHINESE	\$105	\$225	46.7%	\$105	\$225	46.7%						
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE												
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN												
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
Totals:	\$25,027	\$60,143	41.6%	\$1,780	\$6,129	29.0%	\$23,247	\$54,014	43.0%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	15	\$24,922	\$59,918	\$1,661	\$3,995	41.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	1	\$105	\$225	\$105	\$225	46.7%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	16	\$25,027	\$60,143	\$1,564	\$3,759	41.6%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	4	\$1,675	\$5,904	\$419	\$1,476	28.4%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	1	\$105	\$225	\$105	\$225	46.7%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	5	\$1,780	\$6,129	\$356	\$1,226	29.0%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	11	\$23,247	\$54,014	\$2,113	\$4,910	43.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	11	\$23,247	\$54,014	\$2,113	\$4,910	43.0%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	16	\$25,027	\$60,143	\$1,564	\$3,759	41.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	16	\$25,027	\$60,143	\$1,564	\$3,759	41.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5	\$1,780	\$6,129	\$356	\$1,226	29.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$1,780	\$6,129	\$356	\$1,226	29.0%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	11	\$23,247	\$54,014	\$2,113	\$4,910	43.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	11	\$23,247	\$54,014	\$2,113	\$4,910	43.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,503	1,163	340	22.6%
Intellectual Disability (MR)	4,440	3,741	699	15.7%
Cerebral Palsy (CP)	422	329	93	22.0%
Epilepsy (EP)	154	119	35	22.7%
Category 5 (CAT5)	927	638	289	31.2%
Other (NODX)	1,854	1,761	93	5.0%
Totals:	9,300	7,751	1,549	16.7%

For Birth to age 2 years, inclusive

Autism (AU)	25	25	0	0.0%
Intellectual Disability (MR)	25	25	0	0.0%
Cerebral Palsy (CP)	5	5	0	0.0%
Epilepsy (EP)	0	0	0	-
Category 5 (CAT5)	19	19	0	0.0%
Other (NODX)	1,499	1,412	87	5.8%
Totals:	1,573	1,486	87	5.5%

For age 3 years to 21 years, inclusive

Autism (AU)	1,034	723	311	30.1%
Intellectual Disability (MR)	1,176	753	423	36.0%
Cerebral Palsy (CP)	190	132	58	30.5%
Epilepsy (EP)	59	35	24	40.7%
Category 5 (CAT5)	459	251	208	45.3%
Other (NODX)	350	345	5	1.4%
Totals:	3,268	2,239	1,029	31.5%

For age 22 years and older

Autism (AU)	444	415	29	6.5%
Intellectual Disability (MR)	3,239	2,963	276	8.5%
Cerebral Palsy (CP)	227	192	35	15.4%
Epilepsy (EP)	95	84	11	11.6%
Category 5 (CAT5)	449	368	81	18.0%
Other (NODX)	5	4	1	20.0%
Totals:	4,459	4,026	433	9.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,503	1,163	340	22.6%
Intellectual Disability (MR)	4,968	4,194	774	15.6%
Cerebral Palsy (CP)	1,222	1,045	177	14.5%
Epilepsy (EP)	1,274	1,122	152	11.9%
Category 5 (CAT5)	1,167	819	348	29.8%
Other (NODX)	1,854	1,761	93	5.0%

For Birth to age 2 years, inclusive

Autism (AU)	25	25	0	0.0%
Intellectual Disability (MR)	29	29	0	0.0%
Cerebral Palsy (CP)	11	11	0	0.0%
Epilepsy (EP)	5	5	0	0.0%
Category 5 (CAT5)	23	23	0	0.0%
Other (NODX)	1,499	1,412	87	5.8%

For age 3 years to 21 years, inclusive

Autism (AU)	1,034	723	311	30.1%
Intellectual Disability (MR)	1,415	927	488	34.5%
Cerebral Palsy (CP)	398	294	104	26.1%
Epilepsy (EP)	355	269	86	24.2%
Category 5 (CAT5)	577	324	253	43.8%
Other (NODX)	350	345	5	1.4%

For age 22 years and older

Autism (AU)	444	415	29	6.5%
Intellectual Disability (MR)	3,524	3,238	286	8.1%
Cerebral Palsy (CP)	813	740	73	9.0%
Epilepsy (EP)	914	848	66	7.2%
Category 5 (CAT5)	567	472	95	16.8%
Other (NODX)	5	4	1	20.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	881	642	239	27.1%
Autism & Intellectual Disability	467	393	74	15.8%
Autism & Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	50	49	1	2.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	30	23	7	23.3%
Autism & Category 5	63	44	19	30.2%
Intellectual Disability	3,097	2,551	546	17.6%
Intellectual Disability & Cerebral Palsy	416	360	56	13.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	372	344	28	7.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	552	483	69	12.5%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	247	178	69	27.9%
Cerebral Palsy & Epilepsy	85	78	7	8.2%
Cerebral Palsy & Epilepsy & Category 5	25	20	5	20.0%
Cerebral Palsy & Category 5	65	53	12	18.5%
Epilepsy & Category 5	84	61	23	27.4%
Epilepsy	70	58	12	17.1%
Category 5	927	638	289	31.2%
No Diagnosis	1,854	1,761	93	5.0%
Totals:	9,300	7,751	1,549	16.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	18	18	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	3	3	0	0.0%
Intellectual Disability	18	18	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	19	19	0	0.0%
No Diagnosis	1,499	1,412	87	5.8%
Totals:	1,573	1,486	87	5.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	732	509	223	30.5%
Autism & Intellectual Disability	231	166	65	28.1%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	17	11	6	35.3%
Autism & Category 5	46	29	17	37.0%
Intellectual Disability	838	495	343	40.9%
Intellectual Disability & Cerebral Palsy	113	83	30	26.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	93	77	16	17.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	131	97	34	26.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	110	68	42	38.2%
Cerebral Palsy & Epilepsy	36	34	2	5.6%
Cerebral Palsy & Epilepsy & Category 5	12	8	4	33.3%
Cerebral Palsy & Category 5	32	22	10	31.3%
Epilepsy & Category 5	27	13	14	51.9%
Epilepsy	32	22	10	31.3%
Category 5	459	251	208	45.3%
No Diagnosis	350	345	5	1.4%
Totals:	3,268	2,239	1,029	31.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	131	115	16	12.2%
Autism & Intellectual Disability	232	223	9	3.9%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	44	43	1	2.3%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	13	12	1	7.7%
Autism & Category 5	14	12	2	14.3%
Intellectual Disability	2,241	2,038	203	9.1%
Intellectual Disability & Cerebral Palsy	300	274	26	8.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	276	264	12	4.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	420	385	35	8.3%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	134	107	27	20.1%
Cerebral Palsy & Epilepsy	48	43	5	10.4%
Cerebral Palsy & Epilepsy & Category 5	13	12	1	7.7%
Cerebral Palsy & Category 5	32	30	2	6.3%
Epilepsy & Category 5	57	48	9	15.8%
Epilepsy	38	36	2	5.3%
Category 5	449	368	81	18.0%
No Diagnosis	5	4	1	20.0%
Totals:	4,459	4,026	433	9.7%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,406	1,234	172	12.2%
Black/African-American	782	642	140	17.9%
Filipino	575	465	110	19.1%
Hispanic	2,174	1,748	426	19.6%
Native American	6	3	3	50.0%
Other Ethnicity or Race	1,017	823	194	19.1%
Polynesian	70	46	24	34.3%
White	3,270	2,790	480	14.7%
Totals:	9,300	7,751	1,549	16.7%

For Birth to age 2 years, inclusive

Asian	216	208	8	3.7%
Black/African-American	52	46	6	11.5%
Filipino	49	45	4	8.2%
Hispanic	583	559	24	4.1%
Native American	0	0	0	-
Other Ethnicity or Race	313	296	17	5.4%
Polynesian	7	7	0	0.0%
White	353	325	28	7.9%
Totals:	1,573	1,486	87	5.5%

For age 3 years to 21 years, inclusive

Asian	529	435	94	17.8%
Black/African-American	206	115	91	44.2%
Filipino	228	163	65	28.5%
Hispanic	974	660	314	32.2%
Native American	3	0	3	100.0%
Other Ethnicity or Race	420	274	146	34.8%
Polynesian	33	14	19	57.6%
White	875	578	297	33.9%
Totals:	3,268	2,239	1,029	31.5%

For age 22 years and older

Asian	661	591	70	10.6%
Black/African-American	524	481	43	8.2%
Filipino	298	257	41	13.8%
Hispanic	617	529	88	14.3%
Native American	3	3	0	0.0%
Other Ethnicity or Race	284	253	31	10.9%
Polynesian	30	25	5	16.7%
White	2,042	1,887	155	7.6%
Totals:	4,459	4,026	433	9.7%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	23	19	4	17.4%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	6,563	5,462	1,101	16.8%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	6	4	2	33.3%
ITALIAN	5	4	1	20.0%
PORTUGUESE	13	9	4	30.8%
SPANISH	1,561	1,273	288	18.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	554	500	54	9.7%
MANDARIN CHINESE	60	54	6	10.0%
JAPANESE	18	15	3	16.7%
VIETNAMESE	67	56	11	16.4%
KOREAN	24	18	6	25.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	5	4	1	20.0%
OTHER ASIAN	30	26	4	13.3%
DUTCH	1	1	0	0.0%
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	4	4	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	47	41	6	12.8%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	4	4	0	0.0%
TAGALOG	173	137	36	20.8%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	14	11	3	21.4%
ARABIC	56	47	9	16.1%
HEBREW	3	3	0	0.0%
FARSI (PERSIAN)	11	10	1	9.1%
HINDI(NORTHERN INDIA)	11	9	2	18.2%
URDU(PAKISTAN INDIA)	4	2	2	50.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	40	35	5	12.5%
Totals:	9,300	7,751	1,549	16.7%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	979	914	65	6.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	2	1	1	50.0%
SPANISH	479	461	18	3.8%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	49	48	1	2.0%
MANDARIN CHINESE	17	17	0	0.0%
JAPANESE	4	4	0	0.0%
VIETNAMESE	6	6	0	0.0%
KOREAN	5	5	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	0	0	0	-
OTHER ASIAN	8	7	1	12.5%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	2	2	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	2	2	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	7	6	1	14.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	9	9	0	0.0%
Totals:	1,573	1,486	87	5.5%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	3	1	2	66.7%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,159	1,433	726	33.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	2	0	0.0%
ITALIAN	2	1	1	50.0%
PORTUGUESE	7	4	3	42.9%
SPANISH	717	496	221	30.8%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	180	157	23	12.8%
MANDARIN CHINESE	21	19	2	9.5%
JAPANESE	11	8	3	27.3%
VIETNAMESE	26	20	6	23.1%
KOREAN	6	3	3	50.0%
LAOTIAN	0	0	0	-
CAMBODIAN	2	1	1	50.0%
OTHER ASIAN	9	8	1	11.1%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	19	16	3	15.8%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	53	34	19	35.8%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	29	21	8	27.6%
HEBREW	2	2	0	0.0%
FARSI (PERSIAN)	4	3	1	25.0%
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	4	2	2	50.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	7	4	3	42.9%
Totals:	3,268	2,239	1,029	31.5%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	20	18	2	10.0%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	3,425	3,115	310	9.1%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	4	2	2	50.0%
ITALIAN	3	3	0	0.0%
PORTUGUESE	4	4	0	0.0%
SPANISH	365	316	49	13.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	325	295	30	9.2%
MANDARIN CHINESE	22	18	4	18.2%
JAPANESE	3	3	0	0.0%
VIETNAMESE	35	30	5	14.3%
KOREAN	13	10	3	23.1%
LAOTIAN	0	0	0	-
CAMBODIAN	3	3	0	0.0%
OTHER ASIAN	13	11	2	15.4%
DUTCH	1	1	0	0.0%
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	27	24	3	11.1%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	4	4	0	0.0%
TAGALOG	118	101	17	14.4%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	12	10	2	16.7%
ARABIC	20	20	0	0.0%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	7	7	0	0.0%
HINDI(NORTHERN INDIA)	8	6	2	25.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	24	22	2	8.3%
Totals:	4,459	4,026	433	9.7%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	6,711	5,264	1,447	21.6%
Independent Living or Supported Living	878	840	38	4.3%
Developmental Center/State Hospital	48	48	0	0.0%
Correctional Institution	8	5	3	37.5%
Community Care Facility (CCF)	1,113	1,105	8	0.7%
ICF Facility & Continuous Nursing	271	270	1	0.4%
Skilled Nursing Facility (SNF)	55	35	20	36.4%
Foster Home, Children	63	49	14	22.2%
Family Home, Adults	85	85	0	0.0%
Psychiatric Treatment Facility	11	10	1	9.1%
Rehabilitation Center	2	1	1	50.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	3	3	0	0.0%
Community Treatment Facility	6	3	3	50.0%
Hospice	3	3	0	0.0%
Transient/Homeless	15	11	4	26.7%
Other	26	17	9	34.6%
Totals:	9,300	7,751	1,549	16.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,531	1,447	84	5.5%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	36	34	2	5.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	2	2	0	0.0%
Other	2	1	1	50.0%
Totals:	1,573	1,486	87	5.5%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	3,116	2,116	1,000	32.1%
Independent Living or Supported Living	19	16	3	15.8%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	72	70	2	2.8%
ICF Facility & Continuous Nursing	4	3	1	25.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	27	15	12	44.4%
Family Home, Adults	8	8	0	0.0%
Psychiatric Treatment Facility	4	3	1	25.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	2	0	2	100.0%
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	8	2	6	75.0%
Totals:	3,268	2,239	1,029	31.5%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,041	1,035	6	0.6%
Community Treatment Facility	3	2	1	33.3%
Correctional Institution	6	4	2	33.3%
Developmental Center/State Hospital	46	46	0	0.0%
Family Home, Adults	77	77	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	2,064	1,701	363	17.6%
Hospice	3	3	0	0.0%
ICF Facility & Continuous Nursing	267	267	0	0.0%
Independent Living or Supported Living	859	824	35	4.1%
Other	16	14	2	12.5%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	55	35	20	36.4%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	11	8	3	27.3%
Totals:	4,459	4,026	433	9.7%