

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

Fiscal Year 2014-2015  
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**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,582	\$31,597,173	\$35,653,486	\$19,973	\$22,537	88.6%
Intellectual Disability (MR)	4,496	\$125,221,757	\$138,411,193	\$27,852	\$30,785	90.5%
Cerebral Palsy (CP)	426	\$8,444,118	\$10,037,753	\$19,822	\$23,563	84.1%
Epilepsy (EP)	146	\$3,275,676	\$3,664,889	\$22,436	\$25,102	89.4%
Category 5 (CAT5)	961	\$13,812,180	\$16,461,807	\$14,373	\$17,130	83.9%
Other (NODX)	1,821	\$9,486,776	\$15,138,369	\$5,210	\$8,313	62.7%
<b>Totals:</b>	<b>9,432</b>	<b>\$191,837,680</b>	<b>\$219,367,496</b>	<b>\$20,339</b>	<b>\$23,258</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	36	\$780,612	\$1,192,837	\$21,684	\$33,134	65.4%
Intellectual Disability (MR)	29	\$493,683	\$792,118	\$17,024	\$27,314	62.3%
Cerebral Palsy (CP)	3	\$70,838	\$108,336	\$23,613	\$36,112	65.4%
Epilepsy (EP)	2	\$38,413	\$59,580	\$19,206	\$29,790	64.5%
Category 5 (CAT5)	11	\$211,884	\$324,770	\$19,262	\$29,525	65.2%
Other (NODX)	1,449	\$8,263,212	\$13,278,260	\$5,703	\$9,164	62.2%
<b>Totals:</b>	<b>1,530</b>	<b>\$9,858,642</b>	<b>\$15,755,901</b>	<b>\$6,444</b>	<b>\$10,298</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	1,047	\$7,597,496	\$9,616,485	\$7,256	\$9,185	79.0%
Intellectual Disability (MR)	1,168	\$7,927,207	\$9,643,407	\$6,787	\$8,256	82.2%
Cerebral Palsy (CP)	180	\$1,146,229	\$1,558,295	\$6,368	\$8,657	73.6%
Epilepsy (EP)	54	\$409,969	\$480,585	\$7,592	\$8,900	85.3%
Category 5 (CAT5)	482	\$2,150,232	\$2,884,258	\$4,461	\$5,984	74.6%
Other (NODX)	367	\$1,222,688	\$1,859,233	\$3,332	\$5,066	65.8%
<b>Totals:</b>	<b>3,298</b>	<b>\$20,453,821</b>	<b>\$26,042,264</b>	<b>\$6,202</b>	<b>\$7,896</b>	<b>78.5%</b>

**For age 22 years and older**

Autism (AU)	499	\$23,219,064	\$24,844,164	\$46,531	\$49,788	93.5%
Intellectual Disability (MR)	3,299	\$116,800,866	\$127,975,668	\$35,405	\$38,792	91.3%
Cerebral Palsy (CP)	243	\$7,227,051	\$8,371,122	\$29,741	\$34,449	86.3%
Epilepsy (EP)	90	\$2,827,295	\$3,124,724	\$31,414	\$34,719	90.5%
Category 5 (CAT5)	468	\$11,450,064	\$13,252,778	\$24,466	\$28,318	86.4%
Other (NODX)	5	\$876	\$876	\$175	\$175	100.0%
<b>Totals:</b>	<b>4,604</b>	<b>\$161,525,217</b>	<b>\$177,569,332</b>	<b>\$35,084</b>	<b>\$38,568</b>	<b>91.0%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	945	\$10,764,339	\$13,155,988	\$11,391	\$13,922	81.8%
Autism & Intellectual Disability	474	\$16,153,285	\$17,298,336	\$34,079	\$36,494	93.4%
Autism & Intellectual Disability & Cerebral Palsy	6	\$274,260	\$300,137	\$45,710	\$50,023	91.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$101,127	\$113,784	\$16,855	\$18,964	88.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	51	\$2,871,337	\$3,077,146	\$56,301	\$60,336	93.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$54,003	\$54,013	\$54,003	\$54,013	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	29	\$682,083	\$788,843	\$23,520	\$27,201	86.5%
Autism & Category 5	70	\$696,740	\$865,239	\$9,953	\$12,361	80.5%
Intellectual Disability	3,148	\$78,463,577	\$87,075,134	\$24,925	\$27,660	90.1%
Intellectual Disability & Cerebral Palsy	430	\$15,773,423	\$17,179,512	\$36,682	\$39,952	91.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	370	\$13,092,699	\$14,645,141	\$35,386	\$39,581	89.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$920	\$1,840	\$920	\$1,840	50.0%
Intellectual Disability & Epilepsy	547	\$17,891,138	\$19,509,566	\$32,708	\$35,666	91.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	251	\$5,223,792	\$6,165,278	\$20,812	\$24,563	84.7%
Cerebral Palsy & Epilepsy	86	\$1,501,681	\$1,859,911	\$17,461	\$21,627	80.7%
Cerebral Palsy & Epilepsy & Category 5	25	\$796,758	\$874,893	\$31,870	\$34,996	91.1%
Cerebral Palsy & Category 5	64	\$921,887	\$1,137,671	\$14,404	\$17,776	81.0%
Epilepsy & Category 5	83	\$1,814,241	\$2,025,062	\$21,858	\$24,398	89.6%
Epilepsy	63	\$1,461,436	\$1,639,828	\$23,197	\$26,029	89.1%
Category 5	961	\$13,812,180	\$16,461,807	\$14,373	\$17,130	83.9%
No Diagnosis	1,821	\$9,486,776	\$15,138,369	\$5,210	\$8,313	62.7%
<b>Totals:</b>	<b>9,432</b>	<b>\$191,837,680</b>	<b>\$219,367,496</b>	<b>\$20,339</b>	<b>\$23,258</b>	<b>87.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	33	\$683,665	\$1,046,496	\$20,717	\$31,712	65.3%
Autism & Intellectual Disability	2	\$57,028	\$86,060	\$28,514	\$43,030	66.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$39,919	\$60,281	\$39,919	\$60,281	66.2%
Intellectual Disability	25	\$439,583	\$692,403	\$17,583	\$27,696	63.5%
Intellectual Disability & Cerebral Palsy	3	\$42,140	\$75,827	\$14,047	\$25,276	55.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$11,960	\$23,888	\$11,960	\$23,888	50.1%
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$70,838	\$108,336	\$23,613	\$36,112	65.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$19,618	\$26,708	\$19,618	\$26,708	73.5%
Epilepsy	1	\$18,795	\$32,873	\$18,795	\$32,873	57.2%
Category 5	11	\$211,884	\$324,770	\$19,262	\$29,525	65.2%
No Diagnosis	1,449	\$8,263,212	\$13,278,260	\$5,703	\$9,164	62.2%
<b>Totals:</b>	<b>1,530</b>	<b>\$9,858,642</b>	<b>\$15,755,901</b>	<b>\$6,444</b>	<b>\$10,298</b>	<b>62.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	752	\$4,779,449	\$6,276,952	\$6,356	\$8,347	76.1%
Autism & Intellectual Disability	222	\$2,250,295	\$2,624,304	\$10,136	\$11,821	85.7%
Autism & Intellectual Disability & Cerebral Palsy	1	\$5,999	\$13,677	\$5,999	\$13,677	43.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$15,192	\$21,600	\$15,192	\$21,600	70.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	6	\$261,079	\$272,080	\$43,513	\$45,347	96.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	12	\$79,131	\$118,736	\$6,594	\$9,895	66.6%
Autism & Category 5	53	\$206,352	\$289,136	\$3,893	\$5,455	71.4%
Intellectual Disability	833	\$4,950,369	\$6,012,080	\$5,943	\$7,217	82.3%
Intellectual Disability & Cerebral Palsy	118	\$1,012,486	\$1,226,948	\$8,580	\$10,398	82.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	91	\$1,089,966	\$1,348,691	\$11,978	\$14,821	80.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	126	\$874,386	\$1,055,689	\$6,940	\$8,378	82.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	106	\$623,819	\$817,268	\$5,885	\$7,710	76.3%
Cerebral Palsy & Epilepsy	34	\$173,529	\$292,936	\$5,104	\$8,616	59.2%
Cerebral Palsy & Epilepsy & Category 5	11	\$132,855	\$147,171	\$12,078	\$13,379	90.3%
Cerebral Palsy & Category 5	29	\$216,025	\$300,921	\$7,449	\$10,377	71.8%
Epilepsy & Category 5	27	\$116,045	\$127,447	\$4,298	\$4,720	91.1%
Epilepsy	27	\$293,923	\$353,138	\$10,886	\$13,079	83.2%
Category 5	482	\$2,150,232	\$2,884,258	\$4,461	\$5,984	74.6%
No Diagnosis	367	\$1,222,688	\$1,859,233	\$3,332	\$5,066	65.8%
<b>Totals:</b>	<b>3,298</b>	<b>\$20,453,821</b>	<b>\$26,042,264</b>	<b>\$6,202</b>	<b>\$7,896</b>	<b>78.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	160	\$5,301,225	\$5,832,540	\$33,133	\$36,453	90.9%
Autism & Intellectual Disability	250	\$13,845,961	\$14,587,972	\$55,384	\$58,352	94.9%
Autism & Intellectual Disability & Cerebral Palsy	5	\$268,261	\$286,460	\$53,652	\$57,292	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$85,935	\$92,184	\$17,187	\$18,437	93.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	45	\$2,610,258	\$2,805,065	\$58,006	\$62,335	93.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$54,003	\$54,013	\$54,003	\$54,013	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	17	\$602,952	\$670,107	\$35,468	\$39,418	90.0%
Autism & Category 5	16	\$450,469	\$515,822	\$28,154	\$32,239	87.3%
Intellectual Disability	2,290	\$73,073,624	\$80,370,652	\$31,910	\$35,096	90.9%
Intellectual Disability & Cerebral Palsy	309	\$14,718,797	\$15,876,737	\$47,634	\$51,381	92.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	\$12,002,733	\$13,296,450	\$43,021	\$47,658	90.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$920	\$1,840	\$920	\$1,840	50.0%
Intellectual Disability & Epilepsy	420	\$17,004,792	\$18,429,989	\$40,488	\$43,881	92.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	142	\$4,529,135	\$5,239,674	\$31,895	\$36,899	86.4%
Cerebral Palsy & Epilepsy	52	\$1,328,152	\$1,566,976	\$25,541	\$30,134	84.8%
Cerebral Palsy & Epilepsy & Category 5	14	\$663,903	\$727,722	\$47,422	\$51,980	91.2%
Cerebral Palsy & Category 5	35	\$705,861	\$836,750	\$20,167	\$23,907	84.4%
Epilepsy & Category 5	55	\$1,678,578	\$1,870,907	\$30,520	\$34,016	89.7%
Epilepsy	35	\$1,148,717	\$1,253,817	\$32,821	\$35,823	91.6%
Category 5	468	\$11,450,064	\$13,252,778	\$24,466	\$28,318	86.4%
No Diagnosis	5	\$876	\$876	\$175	\$175	100.0%
<b>Totals:</b>	<b>4,604</b>	<b>\$161,525,217</b>	<b>\$177,569,332</b>	<b>\$35,084</b>	<b>\$38,568</b>	<b>91.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

Fiscal Year 2014-2015  
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**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,582	\$31,597,173	\$35,653,486	\$19,973	\$22,537	88.6%
Intellectual Disability (MR)	5,033	\$144,621,765	\$159,200,596	\$28,735	\$31,631	90.8%
Cerebral Palsy (CP)	1,239	\$37,739,630	\$42,330,340	\$30,460	\$34,165	89.2%
Epilepsy (EP)	1,261	\$40,213,419	\$44,536,013	\$31,890	\$35,318	90.3%
Category 5 (CAT5)	1,204	\$18,042,726	\$21,366,511	\$14,986	\$17,746	84.4%
Other (NODX)	1,821	\$9,486,776	\$15,138,369	\$5,210	\$8,313	62.7%

**For Birth to age 2 years, inclusive**

Autism (AU)	36	\$780,612	\$1,192,837	\$21,684	\$33,134	65.4%
Intellectual Disability (MR)	31	\$550,711	\$878,178	\$17,765	\$28,328	62.7%
Cerebral Palsy (CP)	6	\$112,978	\$184,163	\$18,830	\$30,694	61.3%
Epilepsy (EP)	3	\$50,373	\$83,468	\$16,791	\$27,823	60.3%
Category 5 (CAT5)	13	\$271,421	\$411,758	\$20,879	\$31,674	65.9%
Other (NODX)	1,449	\$8,263,212	\$13,278,260	\$5,703	\$9,164	62.2%

**For age 3 years to 21 years, inclusive**

Autism (AU)	1,047	\$7,597,496	\$9,616,485	\$7,256	\$9,185	79.0%
Intellectual Disability (MR)	1,398	\$10,459,772	\$12,575,068	\$7,482	\$8,995	83.2%
Cerebral Palsy (CP)	391	\$3,269,871	\$4,169,211	\$8,363	\$10,663	78.4%
Epilepsy (EP)	335	\$3,036,107	\$3,737,487	\$9,063	\$11,157	81.2%
Category 5 (CAT5)	602	\$2,821,510	\$3,748,933	\$4,687	\$6,227	75.3%
Other (NODX)	367	\$1,222,688	\$1,859,233	\$3,332	\$5,066	65.8%

**For age 22 years and older**

Autism (AU)	499	\$23,219,064	\$24,844,164	\$46,531	\$49,788	93.5%
Intellectual Disability (MR)	3,604	\$133,611,282	\$145,747,350	\$37,073	\$40,440	91.7%
Cerebral Palsy (CP)	842	\$34,356,781	\$37,976,966	\$40,804	\$45,103	90.5%
Epilepsy (EP)	923	\$37,126,940	\$40,715,058	\$40,224	\$44,112	91.2%
Category 5 (CAT5)	589	\$14,949,795	\$17,205,819	\$25,382	\$29,212	86.9%
Other (NODX)	5	\$876	\$876	\$175	\$175	100.0%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$207,166,315	\$15,328,635	7.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Residence

Fiscal Year 2014-2015  
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**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$155,676	\$164,400	\$155,676	\$164,400	94.7%
Home of Parent or Guardian	6,826	\$51,644,039	\$69,273,038	\$7,566	\$10,148	74.6%
Independent Living or Supported Living	889	\$39,524,299	\$45,147,845	\$44,459	\$50,785	87.5%
Developmental Center/State Hospital	69	\$552,214	\$660,357	\$8,003	\$9,570	83.6%
Correctional Institution	11	\$127,137	\$173,189	\$11,558	\$15,744	73.4%
Community Care Facility (CCF)	1,104	\$85,035,943	\$87,634,137	\$77,025	\$79,379	97.0%
ICF Facility & Continuous Nursing	273	\$6,153,210	\$6,901,208	\$22,539	\$25,279	89.2%
Skilled Nursing Facility (SNF)	53	\$778,849	\$986,936	\$14,695	\$18,621	78.9%
Foster Home, Children	55	\$272,224	\$381,938	\$4,950	\$6,944	71.3%
Family Home, Adults	98	\$5,147,481	\$5,427,770	\$52,525	\$55,385	94.8%
Psychiatric Treatment Facility	9	\$1,632,516	\$1,664,190	\$181,391	\$184,910	98.1%
Rehabilitation Center	4	\$92,534	\$112,737	\$23,134	\$28,184	82.1%
Acute General Hospital	0					
Sub-Acute	1	\$78	\$78	\$78	\$78	100.0%
Community Treatment Facility	6	\$396,055	\$436,505	\$66,009	\$72,751	90.7%
Hospice	0					
Transient/Homeless	11	\$30,174	\$48,927	\$2,743	\$4,448	61.7%
Other	22	\$295,251	\$354,242	\$13,420	\$16,102	83.3%
<b>Totals:</b>	<b>9,432</b>	<b>\$191,837,680</b>	<b>\$219,367,496</b>	<b>\$20,339</b>	<b>\$23,258</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,494	\$9,643,876	\$15,437,181	\$6,455	\$10,333	62.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	32	\$196,181	\$293,595	\$6,131	\$9,175	66.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$13,807	\$18,989	\$13,807	\$18,989	72.7%
Other	3	\$4,778	\$6,136	\$1,593	\$2,045	77.9%
<b>Totals:</b>	<b>1,530</b>	<b>\$9,858,642</b>	<b>\$15,755,901</b>	<b>\$6,444</b>	<b>\$10,298</b>	<b>62.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Residence

Fiscal Year 2014-2015  
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**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$155,676	\$164,400	\$155,676	\$164,400	94.7%
Home of Parent or Guardian	3,163	\$13,970,494	\$19,286,761	\$4,417	\$6,098	72.4%
Independent Living or Supported Living	21	\$835,897	\$930,487	\$39,805	\$44,309	89.8%
Developmental Center/State Hospital	2	\$213,943	\$234,717	\$106,972	\$117,359	91.1%
Correctional Institution	4	\$77,860	\$81,766	\$19,465	\$20,442	95.2%
Community Care Facility (CCF)	60	\$4,528,515	\$4,624,297	\$75,475	\$77,072	97.9%
ICF Facility & Continuous Nursing	4	\$70,278	\$71,729	\$17,570	\$17,932	98.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	22	\$71,894	\$84,194	\$3,268	\$3,827	85.4%
Family Home, Adults	9	\$427,971	\$443,622	\$47,552	\$49,291	96.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	\$7,430	\$11,978	\$3,715	\$5,989	62.0%
Hospice	0					
Transient/Homeless	3	\$5,523	\$5,601	\$1,841	\$1,867	98.6%
Other	7	\$88,339	\$102,711	\$12,620	\$14,673	86.0%
<b>Totals:</b>	3,298	\$20,453,821	\$26,042,264	\$6,202	\$7,896	78.5%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,169	\$28,029,669	\$34,549,096	\$12,923	\$15,929	81.1%
Independent Living or Supported Living	868	\$38,688,402	\$44,217,358	\$44,572	\$50,942	87.5%
Developmental Center/State Hospital	67	\$338,270	\$425,640	\$5,049	\$6,353	79.5%
Correctional Institution	7	\$49,277	\$91,423	\$7,040	\$13,060	53.9%
Community Care Facility (CCF)	1,044	\$80,507,428	\$83,009,840	\$77,114	\$79,511	97.0%
ICF Facility & Continuous Nursing	269	\$6,082,932	\$6,829,479	\$22,613	\$25,388	89.1%
Skilled Nursing Facility (SNF)	53	\$778,849	\$986,936	\$14,695	\$18,621	78.9%
Foster Home, Children	1	\$4,150	\$4,150	\$4,150	\$4,150	100.0%
Family Home, Adults	89	\$4,719,510	\$4,984,148	\$53,028	\$56,002	94.7%
Psychiatric Treatment Facility	9	\$1,632,516	\$1,664,190	\$181,391	\$184,910	98.1%
Rehabilitation Center	4	\$92,534	\$112,737	\$23,134	\$28,184	82.1%
Acute General Hospital	0					
Sub-Acute	1	\$78	\$78	\$78	\$78	100.0%
Community Treatment Facility	4	\$388,625	\$424,527	\$97,156	\$106,132	91.5%
Hospice	0					
Transient/Homeless	7	\$10,844	\$24,336	\$1,549	\$3,477	44.6%
Other	12	\$202,133	\$245,395	\$16,844	\$20,450	82.4%
<b>Totals:</b>	4,604	\$161,525,217	\$177,569,332	\$35,084	\$38,568	91.0%



Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,484	\$21,607,394	\$25,280,701	\$14,560	\$17,036	85.5%
Black/African-American	777	\$21,909,644	\$24,746,251	\$28,198	\$31,848	88.5%
Filipino	610	\$8,706,792	\$10,094,437	\$14,273	\$16,548	86.3%
Hispanic	2,198	\$24,914,994	\$31,069,722	\$11,335	\$14,135	80.2%
Native American	6	\$100,257	\$110,083	\$16,709	\$18,347	91.1%
Other Ethnicity or Race	1,071	\$15,404,747	\$18,402,771	\$14,384	\$17,183	83.7%
Polynesian	74	\$936,785	\$1,126,818	\$12,659	\$15,227	83.1%
White	3,212	\$98,257,067	\$108,536,713	\$30,591	\$33,791	90.5%
<b>Totals:</b>	<b>9,432</b>	<b>\$191,837,680</b>	<b>\$219,367,496</b>	<b>\$20,339</b>	<b>\$23,258</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

Asian	239	\$1,582,593	\$2,415,283	\$6,622	\$10,106	65.5%
Black/African-American	51	\$306,150	\$483,890	\$6,003	\$9,488	63.3%
Filipino	46	\$425,338	\$698,572	\$9,246	\$15,186	60.9%
Hispanic	567	\$3,767,693	\$6,383,048	\$6,645	\$11,258	59.0%
Native American	1	\$90	\$90	\$90	\$90	100.0%
Other Ethnicity or Race	325	\$1,911,739	\$2,889,120	\$5,882	\$8,890	66.2%
Polynesian	6	\$23,347	\$70,324	\$3,891	\$11,721	33.2%
White	295	\$1,841,692	\$2,815,574	\$6,243	\$9,544	65.4%
<b>Totals:</b>	<b>1,530</b>	<b>\$9,858,642</b>	<b>\$15,755,901</b>	<b>\$6,444</b>	<b>\$10,298</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

Asian	544	\$3,502,376	\$4,411,902	\$6,438	\$8,110	79.4%
Black/African-American	199	\$1,320,340	\$1,520,810	\$6,635	\$7,642	86.8%
Filipino	242	\$1,735,474	\$2,031,372	\$7,171	\$8,394	85.4%
Hispanic	969	\$4,973,041	\$6,428,817	\$5,132	\$6,634	77.4%
Native American	2	\$1,320	\$4,163	\$660	\$2,082	31.7%
Other Ethnicity or Race	446	\$2,728,076	\$3,603,778	\$6,117	\$8,080	75.7%
Polynesian	37	\$212,950	\$267,664	\$5,755	\$7,234	79.6%
White	859	\$5,980,242	\$7,773,756	\$6,962	\$9,050	76.9%
<b>Totals:</b>	<b>3,298</b>	<b>\$20,453,821</b>	<b>\$26,042,264</b>	<b>\$6,202</b>	<b>\$7,896</b>	<b>78.5%</b>

**For age 22 years and older**

Asian	701	\$16,522,424	\$18,453,516	\$23,570	\$26,325	89.5%
Black/African-American	527	\$20,283,153	\$22,741,552	\$38,488	\$43,153	89.2%
Filipino	322	\$6,545,980	\$7,364,493	\$20,329	\$22,871	88.9%
Hispanic	662	\$16,174,260	\$18,257,856	\$24,432	\$27,580	88.6%
Native American	3	\$98,847	\$105,830	\$32,949	\$35,277	93.4%
Other Ethnicity or Race	300	\$10,764,932	\$11,909,874	\$35,883	\$39,700	90.4%
Polynesian	31	\$700,488	\$788,829	\$22,596	\$25,446	88.8%
White	2,058	\$90,435,133	\$97,947,382	\$43,943	\$47,593	92.3%
<b>Totals:</b>	<b>4,604</b>	<b>\$161,525,217</b>	<b>\$177,569,332</b>	<b>\$35,084</b>	<b>\$38,568</b>	<b>91.0%</b>

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,273	\$10,852,287	\$13,819,634	\$8,525	\$10,856	78.5%
Black/African-American	422	\$3,302,927	\$4,292,128	\$7,827	\$10,171	77.0%
Filipino	516	\$4,167,804	\$5,333,125	\$8,077	\$10,336	78.1%
Hispanic	1,980	\$13,015,292	\$18,417,945	\$6,573	\$9,302	70.7%
Native American	2	\$1,320	\$4,163	\$660	\$2,082	31.7%
Other Ethnicity or Race	919	\$5,479,810	\$7,773,502	\$5,963	\$8,459	70.5%
Polynesian	61	\$268,762	\$424,806	\$4,406	\$6,964	63.3%
White	1,708	\$14,828,061	\$19,589,672	\$8,682	\$11,469	75.7%
<b>Totals:</b>	<b>6,881</b>	<b>\$51,916,263</b>	<b>\$69,654,976</b>	<b>\$7,545</b>	<b>\$10,123</b>	<b>74.5%</b>

**For Birth to age 2 years, inclusive**

Asian	239	\$1,582,593	\$2,415,283	\$6,622	\$10,106	65.5%
Black/African-American	49	\$301,462	\$477,844	\$6,152	\$9,752	63.1%
Filipino	46	\$425,338	\$698,572	\$9,246	\$15,186	60.9%
Hispanic	567	\$3,767,693	\$6,383,048	\$6,645	\$11,258	59.0%
Native American	0					
Other Ethnicity or Race	324	\$1,897,931	\$2,870,131	\$5,858	\$8,858	66.1%
Polynesian	6	\$23,347	\$70,324	\$3,891	\$11,721	33.2%
White	295	\$1,841,692	\$2,815,574	\$6,243	\$9,544	65.4%
<b>Totals:</b>	<b>1,526</b>	<b>\$9,840,057</b>	<b>\$15,730,776</b>	<b>\$6,448</b>	<b>\$10,309</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

Asian	536	\$2,950,401	\$3,859,807	\$5,504	\$7,201	76.4%
Black/African-American	179	\$611,182	\$760,539	\$3,414	\$4,249	80.4%
Filipino	235	\$1,058,544	\$1,343,873	\$4,504	\$5,719	78.8%
Hispanic	957	\$3,949,957	\$5,391,023	\$4,127	\$5,633	73.3%
Native American	2	\$1,320	\$4,163	\$660	\$2,082	31.7%
Other Ethnicity or Race	430	\$1,679,403	\$2,490,063	\$3,906	\$5,791	67.4%
Polynesian	36	\$57,274	\$103,264	\$1,591	\$2,868	55.5%
White	810	\$3,734,305	\$5,418,222	\$4,610	\$6,689	68.9%
<b>Totals:</b>	<b>3,185</b>	<b>\$14,042,387</b>	<b>\$19,370,954</b>	<b>\$4,409</b>	<b>\$6,082</b>	<b>72.5%</b>

**For age 22 years and older**

Asian	498	\$6,319,292	\$7,544,545	\$12,689	\$15,150	83.8%
Black/African-American	194	\$2,390,284	\$3,053,746	\$12,321	\$15,741	78.3%
Filipino	235	\$2,683,921	\$3,290,680	\$11,421	\$14,003	81.6%
Hispanic	456	\$5,297,642	\$6,643,874	\$11,618	\$14,570	79.7%
Native American	0					
Other Ethnicity or Race	165	\$1,902,475	\$2,413,309	\$11,530	\$14,626	78.8%
Polynesian	19	\$188,141	\$251,217	\$9,902	\$13,222	74.9%
White	603	\$9,252,063	\$11,355,876	\$15,343	\$18,832	81.5%
<b>Totals:</b>	<b>2,170</b>	<b>\$28,033,819</b>	<b>\$34,553,246</b>	<b>\$12,919</b>	<b>\$15,923</b>	<b>81.1%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	211	\$10,755,107	\$11,461,067	\$50,972	\$54,318	93.8%
Black/African-American	355	\$18,606,716	\$20,454,123	\$52,413	\$57,617	91.0%
Filipino	94	\$4,538,988	\$4,761,312	\$48,287	\$50,652	95.3%
Hispanic	218	\$11,899,703	\$12,651,777	\$54,586	\$58,036	94.1%
Native American	4	\$98,937	\$105,920	\$24,734	\$26,480	93.4%
Other Ethnicity or Race	152	\$9,924,937	\$10,629,269	\$65,296	\$69,929	93.4%
Polynesian	13	\$668,023	\$702,012	\$51,386	\$54,001	95.2%
White	1,504	\$83,429,006	\$88,947,040	\$55,471	\$59,140	93.8%
<b>Totals:</b>	<b>2,551</b>	<b>\$139,921,417</b>	<b>\$149,712,520</b>	<b>\$54,850</b>	<b>\$58,688</b>	<b>93.5%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	2	\$4,688	\$6,046	\$2,344	\$3,023	77.5%
Filipino	0					
Hispanic	0					
Native American	1	\$90	\$90	\$90	\$90	100.0%
Other Ethnicity or Race	1	\$13,807	\$18,989	\$13,807	\$18,989	72.7%
Polynesian	0					
White	0					
<b>Totals:</b>	<b>4</b>	<b>\$18,585</b>	<b>\$25,125</b>	<b>\$4,646</b>	<b>\$6,281</b>	<b>74.0%</b>

**For age 3 years to 21 years, inclusive**

Asian	8	\$551,975	\$552,096	\$68,997	\$69,012	100.0%
Black/African-American	20	\$709,159	\$760,271	\$35,458	\$38,014	93.3%
Filipino	7	\$676,930	\$687,499	\$96,704	\$98,214	98.5%
Hispanic	12	\$1,023,084	\$1,037,794	\$85,257	\$86,483	98.6%
Native American	0					
Other Ethnicity or Race	16	\$1,048,673	\$1,113,715	\$65,542	\$69,607	94.2%
Polynesian	1	\$155,676	\$164,400	\$155,676	\$164,400	94.7%
White	49	\$2,245,937	\$2,355,534	\$45,835	\$48,072	95.3%
<b>Totals:</b>	<b>113</b>	<b>\$6,411,433</b>	<b>\$6,671,309</b>	<b>\$56,738</b>	<b>\$59,038</b>	<b>96.1%</b>

**For age 22 years and older**

Asian	203	\$10,203,132	\$10,908,971	\$50,262	\$53,739	93.5%
Black/African-American	333	\$17,892,869	\$19,687,806	\$53,732	\$59,123	90.9%
Filipino	87	\$3,862,058	\$4,073,813	\$44,391	\$46,825	94.8%
Hispanic	206	\$10,876,618	\$11,613,982	\$52,799	\$56,379	93.7%
Native American	3	\$98,847	\$105,830	\$32,949	\$35,277	93.4%
Other Ethnicity or Race	135	\$8,862,457	\$9,496,565	\$65,648	\$70,345	93.3%
Polynesian	12	\$512,347	\$537,612	\$42,696	\$44,801	95.3%
White	1,455	\$81,183,070	\$86,591,506	\$55,796	\$59,513	93.8%
<b>Totals:</b>	<b>2,434</b>	<b>\$133,491,398</b>	<b>\$143,016,086</b>	<b>\$54,844</b>	<b>\$58,758</b>	<b>93.3%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,744	\$16,587,865	\$21,448,980	\$9,511	\$12,299	77.3%
Hispanic	1,992	\$13,637,940	\$19,058,998	\$6,846	\$9,568	71.6%
Black/African American	460	\$5,273,753	\$6,401,089	\$11,465	\$13,915	82.4%
American Indian or Alaska Native	2	\$1,320	\$4,163	\$660	\$2,082	31.7%
Asian	1,798	\$15,462,379	\$19,612,966	\$8,600	\$10,908	78.8%
Native Hawaiian or Other Pacific Islander	62	\$323,949	\$480,159	\$5,225	\$7,745	67.5%
Other Ethnicity or Race / Multi-Cultural	921	\$5,776,537	\$8,076,392	\$6,272	\$8,769	71.5%
<b>Totals:</b>	<b>6,979</b>	<b>\$57,063,744</b>	<b>\$75,082,746</b>	<b>\$8,176</b>	<b>\$10,758</b>	<b>76.0%</b>

**For Birth to age 2 years, inclusive**

White	295	\$1,847,597	\$2,824,403	\$6,263	\$9,574	65.4%
Hispanic	567	\$3,767,693	\$6,383,048	\$6,645	\$11,258	59.0%
Black/African American	49	\$301,462	\$477,844	\$6,152	\$9,752	63.1%
American Indian or Alaska Native	0					
Asian	285	\$2,007,931	\$3,113,855	\$7,045	\$10,926	64.5%
Native Hawaiian or Other Pacific Islander	6	\$23,347	\$70,324	\$3,891	\$11,721	33.2%
Other Ethnicity or Race / Multi-Cultural	324	\$1,892,027	\$2,861,302	\$5,840	\$8,831	66.1%
<b>Totals:</b>	<b>1,526</b>	<b>\$9,840,057</b>	<b>\$15,730,776</b>	<b>\$6,448</b>	<b>\$10,309</b>	<b>62.6%</b>

**For age 3 years to 21 years, inclusive**

White	815	\$3,798,183	\$5,489,657	\$4,660	\$6,736	69.2%
Hispanic	959	\$4,005,453	\$5,451,354	\$4,177	\$5,684	73.5%
Black/African American	182	\$753,278	\$907,636	\$4,139	\$4,987	83.0%
American Indian or Alaska Native	2	\$1,320	\$4,163	\$660	\$2,082	31.7%
Asian	772	\$4,110,796	\$5,305,866	\$5,325	\$6,873	77.5%
Native Hawaiian or Other Pacific Islander	36	\$57,274	\$103,264	\$1,591	\$2,868	55.5%
Other Ethnicity or Race / Multi-Cultural	428	\$1,744,055	\$2,552,636	\$4,075	\$5,964	68.3%
<b>Totals:</b>	<b>3,194</b>	<b>\$14,470,358</b>	<b>\$19,814,577</b>	<b>\$4,530</b>	<b>\$6,204</b>	<b>73.0%</b>

**For age 22 years and older**

White	634	\$10,942,085	\$13,134,921	\$17,259	\$20,718	83.3%
Hispanic	466	\$5,864,795	\$7,224,595	\$12,585	\$15,503	81.2%
Black/African American	229	\$4,219,013	\$5,015,608	\$18,424	\$21,902	84.1%
American Indian or Alaska Native	0					
Asian	741	\$9,343,652	\$11,193,245	\$12,610	\$15,106	83.5%
Native Hawaiian or Other Pacific Islander	20	\$243,328	\$306,570	\$12,166	\$15,329	79.4%
Other Ethnicity or Race / Multi-Cultural	169	\$2,140,456	\$2,662,454	\$12,665	\$15,754	80.4%
<b>Totals:</b>	<b>2,259</b>	<b>\$32,753,329</b>	<b>\$39,537,394</b>	<b>\$14,499</b>	<b>\$17,502</b>	<b>82.8%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	531	\$25,582,521	\$28,618,380	\$48,178	\$53,895	89.4%
Hispanic	78	\$2,759,607	\$3,170,151	\$35,380	\$40,643	87.0%
Black/African American	133	\$5,298,471	\$6,532,283	\$39,838	\$49,115	81.1%
American Indian or Alaska Native	1	\$734	\$734	\$734	\$734	100.0%
Asian	89	\$3,193,230	\$3,683,423	\$35,879	\$41,387	86.7%
Native Hawaiian or Other Pacific Islander	4	\$13,969	\$23,141	\$3,492	\$5,785	60.4%
Other Ethnicity or Race / Multi-Cultural	53	\$2,675,766	\$3,119,733	\$50,486	\$58,863	85.8%
<b>Totals:</b>	<b>889</b>	<b>\$39,524,299</b>	<b>\$45,147,845</b>	<b>\$44,459</b>	<b>\$50,785</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	13	\$437,247	\$477,630	\$33,634	\$36,741	91.5%
Hispanic	2	\$206,644	\$216,446	\$103,322	\$108,223	95.5%
Black/African American	2	\$78,792	\$101,929	\$39,396	\$50,965	77.3%
American Indian or Alaska Native	0					
Asian	1	\$56,547	\$56,581	\$56,547	\$56,581	99.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$56,667	\$77,901	\$18,889	\$25,967	72.7%
<b>Totals:</b>	<b>21</b>	<b>\$835,897</b>	<b>\$930,487</b>	<b>\$39,805</b>	<b>\$44,309</b>	<b>89.8%</b>

**For age 22 years and older**

White	518	\$25,145,274	\$28,140,750	\$48,543	\$54,326	89.4%
Hispanic	76	\$2,552,963	\$2,953,704	\$33,592	\$38,865	86.4%
Black/African American	131	\$5,219,679	\$6,430,354	\$39,845	\$49,087	81.2%
American Indian or Alaska Native	1	\$734	\$734	\$734	\$734	100.0%
Asian	88	\$3,136,683	\$3,626,842	\$35,644	\$41,214	86.5%
Native Hawaiian or Other Pacific Islander	4	\$13,969	\$23,141	\$3,492	\$5,785	60.4%
Other Ethnicity or Race / Multi-Cultural	50	\$2,619,099	\$3,041,832	\$52,382	\$60,837	86.1%
<b>Totals:</b>	<b>868</b>	<b>\$38,688,402</b>	<b>\$44,217,358</b>	<b>\$44,572</b>	<b>\$50,942</b>	<b>87.5%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	51	\$526,155	\$625,029	\$10,317	\$12,255	84.2%
Hispanic	5	\$82,659	\$85,420	\$16,532	\$17,084	96.8%
Black/African American	11	\$47,608	\$90,512	\$4,328	\$8,228	52.6%
American Indian or Alaska Native	0					
Asian	7	\$13,821	\$20,717	\$1,974	\$2,960	66.7%
Native Hawaiian or Other Pacific Islander	1	\$2,116	\$2,116	\$2,116	\$2,116	100.0%
Other Ethnicity or Race / Multi-Cultural	5	\$6,992	\$9,752	\$1,398	\$1,950	71.7%
<b>Totals:</b>	<b>80</b>	<b>\$679,351</b>	<b>\$833,546</b>	<b>\$8,492</b>	<b>\$10,419</b>	<b>81.5%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	1	\$211,827	\$232,601	\$211,827	\$232,601	91.1%
Hispanic	1	\$77,860	\$77,860	\$77,860	\$77,860	100.0%
Black/African American	4	\$2,116	\$6,022	\$529	\$1,506	35.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>6</b>	<b>\$291,804</b>	<b>\$316,483</b>	<b>\$48,634</b>	<b>\$52,747</b>	<b>92.2%</b>

**For age 22 years and older**

White	50	\$314,327	\$392,428	\$6,287	\$7,849	80.1%
Hispanic	4	\$4,799	\$7,560	\$1,200	\$1,890	63.5%
Black/African American	7	\$45,492	\$84,490	\$6,499	\$12,070	53.8%
American Indian or Alaska Native	0					
Asian	7	\$13,821	\$20,717	\$1,974	\$2,960	66.7%
Native Hawaiian or Other Pacific Islander	1	\$2,116	\$2,116	\$2,116	\$2,116	100.0%
Other Ethnicity or Race / Multi-Cultural	5	\$6,992	\$9,752	\$1,398	\$1,950	71.7%
<b>Totals:</b>	<b>74</b>	<b>\$387,547</b>	<b>\$517,062</b>	<b>\$5,237</b>	<b>\$6,987</b>	<b>75.0%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
**by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	46	\$1,982,523	\$2,182,843	\$43,098	\$47,453	90.8%
Hispanic	4	\$287,443	\$310,057	\$71,861	\$77,514	92.7%
Black/African American	8	\$115,909	\$134,855	\$14,489	\$16,857	86.0%
American Indian or Alaska Native	1	\$44,280	\$49,680	\$44,280	\$49,680	89.1%
Asian	10	\$295,973	\$347,054	\$29,597	\$34,705	85.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$173,905	\$175,957	\$43,476	\$43,989	98.8%
<b>Totals:</b>	<b>73</b>	<b>\$2,900,033</b>	<b>\$3,200,446</b>	<b>\$39,726</b>	<b>\$43,842</b>	<b>90.6%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	2	\$7,430	\$11,978	\$3,715	\$5,989	62.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>2</b>	<b>\$7,430</b>	<b>\$11,978</b>	<b>\$3,715</b>	<b>\$5,989</b>	<b>62.0%</b>

**For age 22 years and older**

White	44	\$1,975,093	\$2,170,865	\$44,888	\$49,338	91.0%
Hispanic	4	\$287,443	\$310,057	\$71,861	\$77,514	92.7%
Black/African American	8	\$115,909	\$134,855	\$14,489	\$16,857	86.0%
American Indian or Alaska Native	1	\$44,280	\$49,680	\$44,280	\$49,680	89.1%
Asian	10	\$295,973	\$347,054	\$29,597	\$34,705	85.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$173,905	\$175,957	\$43,476	\$43,989	98.8%
<b>Totals:</b>	<b>71</b>	<b>\$2,892,602</b>	<b>\$3,188,468</b>	<b>\$40,741</b>	<b>\$44,908</b>	<b>90.7%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	833	\$53,428,623	\$55,495,390	\$64,140	\$66,621	96.3%
Hispanic	118	\$8,146,130	\$8,443,882	\$69,035	\$71,558	96.5%
Black/African American	153	\$11,106,090	\$11,487,494	\$72,589	\$75,082	96.7%
American Indian or Alaska Native	1	\$53,832	\$55,416	\$53,832	\$55,416	97.1%
Asian	186	\$11,281,168	\$11,630,278	\$60,651	\$62,528	97.0%
Native Hawaiian or Other Pacific Islander	6	\$441,075	\$457,002	\$73,512	\$76,167	96.5%
Other Ethnicity or Race / Multi-Cultural	80	\$6,732,235	\$6,965,884	\$84,153	\$87,074	96.6%
<b>Totals:</b>	<b>1,377</b>	<b>\$91,189,153</b>	<b>\$94,535,345</b>	<b>\$66,223</b>	<b>\$68,653</b>	<b>96.5%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	27	\$1,468,127	\$1,508,614	\$54,375	\$55,875	97.3%
Hispanic	7	\$683,085	\$683,157	\$97,584	\$97,594	100.0%
Black/African American	8	\$468,586	\$476,688	\$58,573	\$59,586	98.3%
American Indian or Alaska Native	0					
Asian	13	\$1,070,508	\$1,080,827	\$82,347	\$83,141	99.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$908,488	\$946,740	\$100,943	\$105,193	96.0%
<b>Totals:</b>	<b>64</b>	<b>\$4,598,793</b>	<b>\$4,696,026</b>	<b>\$71,856</b>	<b>\$73,375</b>	<b>97.9%</b>

**For age 22 years and older**

White	806	\$51,960,496	\$53,986,776	\$64,467	\$66,981	96.2%
Hispanic	111	\$7,463,045	\$7,760,725	\$67,235	\$69,916	96.2%
Black/African American	145	\$10,637,504	\$11,010,806	\$73,362	\$75,937	96.6%
American Indian or Alaska Native	1	\$53,832	\$55,416	\$53,832	\$55,416	97.1%
Asian	173	\$10,210,660	\$10,549,450	\$59,021	\$60,979	96.8%
Native Hawaiian or Other Pacific Islander	6	\$441,075	\$457,002	\$73,512	\$76,167	96.5%
Other Ethnicity or Race / Multi-Cultural	71	\$5,823,747	\$6,019,144	\$82,025	\$84,777	96.8%
<b>Totals:</b>	<b>1,313</b>	<b>\$86,590,360</b>	<b>\$89,839,319</b>	<b>\$65,948</b>	<b>\$68,423</b>	<b>96.4%</b>



Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2014-2015  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	11	\$168,876	\$196,068	\$15,352	\$17,824	86.1%
Hispanic	1	\$1,214	\$1,214	\$1,214	\$1,214	100.0%
Black/African American	12	\$67,813	\$100,019	\$5,651	\$8,335	67.8%
American Indian or Alaska Native	1	\$90	\$90	\$90	\$90	100.0%
Asian	4	\$67,615	\$80,700	\$16,904	\$20,175	83.8%
Native Hawaiian or Other Pacific Islander	1	\$155,676	\$164,400	\$155,676	\$164,400	94.7%
Other Ethnicity or Race / Multi-Cultural	4	\$19,817	\$25,077	\$4,954	\$6,269	79.0%
<b>Totals:</b>	<b>34</b>	<b>\$481,101</b>	<b>\$567,569</b>	<b>\$14,150</b>	<b>\$16,693</b>	<b>84.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	2	\$4,688	\$6,046	\$2,344	\$3,023	77.5%
American Indian or Alaska Native	1	\$90	\$90	\$90	\$90	100.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$13,807	\$18,989	\$13,807	\$18,989	72.7%
<b>Totals:</b>	<b>4</b>	<b>\$18,585</b>	<b>\$25,125</b>	<b>\$4,646</b>	<b>\$6,281</b>	<b>74.0%</b>

**For age 3 years to 21 years, inclusive**

White	5	\$71,019	\$74,426	\$14,204	\$14,885	95.4%
Hispanic	0					
Black/African American	3	\$17,569	\$28,534	\$5,856	\$9,511	61.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$155,676	\$164,400	\$155,676	\$164,400	94.7%
Other Ethnicity or Race / Multi-Cultural	2	\$5,275	\$5,353	\$2,638	\$2,677	98.5%
<b>Totals:</b>	<b>11</b>	<b>\$249,539</b>	<b>\$272,713</b>	<b>\$22,685</b>	<b>\$24,792</b>	<b>91.5%</b>

**For age 22 years and older**

White	6	\$97,858	\$121,643	\$16,310	\$20,274	80.4%
Hispanic	1	\$1,214	\$1,214	\$1,214	\$1,214	100.0%
Black/African American	7	\$45,556	\$65,439	\$6,508	\$9,348	69.6%
American Indian or Alaska Native	0					
Asian	4	\$67,615	\$80,700	\$16,904	\$20,175	83.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$734	\$734	\$734	\$734	100.0%
<b>Totals:</b>	<b>19</b>	<b>\$212,977</b>	<b>\$269,731</b>	<b>\$11,209</b>	<b>\$14,196</b>	<b>79.0%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	22	\$1,040,866	\$1,127,441	\$47,312	\$51,247	92.3%
OTHER SIGN LANGUAGE	2	\$35,857	\$39,235	\$17,928	\$19,618	91.4%
ENGLISH	6,626	\$158,380,491	\$178,556,951	\$23,903	\$26,948	88.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$11,204	\$20,013	\$11,204	\$20,013	56.0%
ARAMAIC/CHALDEAN	0					
FRENCH	5	\$58,797	\$74,918	\$11,759	\$14,984	78.5%
ITALIAN	5	\$68,009	\$83,564	\$13,602	\$16,713	81.4%
PORTUGUESE	14	\$146,264	\$165,949	\$10,447	\$11,854	88.1%
SPANISH	1,577	\$14,550,782	\$19,046,074	\$9,227	\$12,077	76.4%
OTHER LATIN	0					
CANTONESE CHINESE	571	\$8,496,653	\$9,674,250	\$14,880	\$16,943	87.8%
MANDARIN CHINESE	71	\$1,032,451	\$1,212,649	\$14,542	\$17,080	85.1%
JAPANESE	18	\$204,177	\$250,045	\$11,343	\$13,891	81.7%
VIETNAMESE	77	\$789,645	\$1,014,590	\$10,255	\$13,177	77.8%
KOREAN	23	\$722,122	\$778,598	\$31,397	\$33,852	92.7%
LAOTIAN	0					
CAMBODIAN	6	\$43,488	\$44,426	\$7,248	\$7,404	97.9%
OTHER ASIAN	29	\$540,262	\$654,502	\$18,630	\$22,569	82.5%
DUTCH	1	\$8,533	\$12,530	\$8,533	\$12,530	68.1%
GERMAN	0					
HMONG	0					
THAI	3	\$76,323	\$89,411	\$25,441	\$29,804	85.4%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	49	\$895,652	\$1,036,374	\$18,279	\$21,150	86.4%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	4	\$94,297	\$98,038	\$23,574	\$24,509	96.2%
TAGALOG	187	\$2,599,911	\$3,013,584	\$13,903	\$16,115	86.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	13	\$132,278	\$165,353	\$10,175	\$12,719	80.0%
ARABIC	62	\$729,060	\$849,207	\$11,759	\$13,697	85.9%
HEBREW	1	\$4,071	\$4,854	\$4,071	\$4,854	83.9%
FARSI (PERSIAN)	9	\$225,708	\$252,364	\$25,079	\$28,040	89.4%
HINDI(NORTHERN INDIA)	12	\$217,020	\$253,042	\$18,085	\$21,087	85.8%
URDU(PAKISTAN INDIA)	7	\$22,475	\$33,543	\$3,211	\$4,792	67.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	37	\$711,286	\$815,993	\$19,224	\$22,054	87.2%
<b>Totals:</b>	<b>9,432</b>	<b>\$191,837,680</b>	<b>\$219,367,496</b>	<b>\$20,339</b>	<b>\$23,258</b>	<b>87.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2014-2015  
Page 2 of 4

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	930	\$5,817,734	\$9,140,504	\$6,256	\$9,829	63.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$11,204	\$20,013	\$11,204	\$20,013	56.0%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	1	\$270	\$270	\$270	\$270	100.0%
SPANISH	458	\$3,075,311	\$5,146,683	\$6,715	\$11,237	59.8%
OTHER LATIN	0					
CANTONESE CHINESE	55	\$250,011	\$380,453	\$4,546	\$6,917	65.7%
MANDARIN CHINESE	27	\$245,460	\$348,661	\$9,091	\$12,913	70.4%
JAPANESE	5	\$54,854	\$74,324	\$10,971	\$14,865	73.8%
VIETNAMESE	11	\$32,286	\$58,291	\$2,935	\$5,299	55.4%
KOREAN	2	\$29,391	\$44,151	\$14,695	\$22,076	66.6%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	6	\$104,960	\$176,893	\$17,493	\$29,482	59.3%
DUTCH	1	\$8,533	\$12,530	\$8,533	\$12,530	68.1%
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	7	\$32,258	\$61,041	\$4,608	\$8,720	52.8%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	8	\$72,501	\$112,053	\$9,063	\$14,007	64.7%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$24,212	\$36,116	\$4,035	\$6,019	67.0%
HEBREW	1	\$4,071	\$4,854	\$4,071	\$4,854	83.9%
FARSI (PERSIAN)	1	\$3,800	\$4,800	\$3,800	\$4,800	79.2%
HINDI(NORTHERN INDIA)	1	\$2,865	\$4,125	\$2,865	\$4,125	69.5%
URDU(PAKISTAN INDIA)	2	\$14,987	\$23,740	\$7,493	\$11,870	63.1%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	7	\$73,936	\$106,399	\$10,562	\$15,200	69.5%
<b>Totals:</b>	1,530	\$9,858,642	\$15,755,901	\$6,444	\$10,298	62.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2014-2015  
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$0	\$0	\$0	\$0	-
OTHER SIGN LANGUAGE	0					
ENGLISH	2,188	\$14,188,942	\$18,150,947	\$6,485	\$8,296	78.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	2	\$28,629	\$34,406	\$14,314	\$17,203	83.2%
ITALIAN	2	\$23,737	\$23,737	\$11,868	\$11,868	100.0%
PORTUGUESE	8	\$17,877	\$21,362	\$2,235	\$2,670	83.7%
SPANISH	723	\$3,590,422	\$4,640,404	\$4,966	\$6,418	77.4%
OTHER LATIN	0					
CANTONESE CHINESE	177	\$1,300,489	\$1,526,998	\$7,347	\$8,627	85.2%
MANDARIN CHINESE	22	\$163,606	\$205,403	\$7,437	\$9,336	79.7%
JAPANESE	8	\$48,952	\$62,859	\$6,119	\$7,857	77.9%
VIETNAMESE	27	\$134,176	\$207,290	\$4,969	\$7,677	64.7%
KOREAN	8	\$56,481	\$64,266	\$7,060	\$8,033	87.9%
LAOTIAN	0					
CAMBODIAN	2	\$0	\$0	\$0	\$0	-
OTHER ASIAN	9	\$161,137	\$176,383	\$17,904	\$19,598	91.4%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$13,928	\$18,873	\$13,928	\$18,873	73.8%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	17	\$261,916	\$301,620	\$15,407	\$17,742	86.8%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	51	\$196,659	\$252,793	\$3,856	\$4,957	77.8%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	2	\$66	\$66	\$33	\$33	99.9%
ARABIC	34	\$128,848	\$193,969	\$3,790	\$5,705	66.4%
HEBREW	0					
FARSI (PERSIAN)	2	\$30,436	\$37,543	\$15,218	\$18,771	81.1%
HINDI(NORTHERN INDIA)	3	\$20,288	\$27,968	\$6,763	\$9,323	72.5%
URDU(PAKISTAN INDIA)	5	\$7,488	\$9,803	\$1,498	\$1,961	76.4%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	6	\$79,743	\$85,574	\$13,291	\$14,262	93.2%
<b>Totals:</b>	<b>3,298</b>	<b>\$20,453,821</b>	<b>\$26,042,264</b>	<b>\$6,202</b>	<b>\$7,896</b>	<b>78.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2014-2015  
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	21	\$1,040,866	\$1,127,441	\$49,565	\$53,688	92.3%
OTHER SIGN LANGUAGE	2	\$35,857	\$39,235	\$17,928	\$19,618	91.4%
ENGLISH	3,508	\$138,373,815	\$151,265,500	\$39,445	\$43,120	91.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	3	\$30,168	\$40,511	\$10,056	\$13,504	74.5%
ITALIAN	3	\$44,272	\$59,827	\$14,757	\$19,942	74.0%
PORTUGUESE	5	\$128,117	\$144,317	\$25,623	\$28,863	88.8%
SPANISH	396	\$7,885,048	\$9,258,987	\$19,912	\$23,381	85.2%
OTHER LATIN	0					
CANTONESE CHINESE	339	\$6,946,153	\$7,766,799	\$20,490	\$22,911	89.4%
MANDARIN CHINESE	22	\$623,385	\$658,585	\$28,336	\$29,936	94.7%
JAPANESE	5	\$100,372	\$112,862	\$20,074	\$22,572	88.9%
VIETNAMESE	39	\$623,183	\$749,009	\$15,979	\$19,205	83.2%
KOREAN	13	\$636,249	\$670,181	\$48,942	\$51,552	94.9%
LAOTIAN	0					
CAMBODIAN	4	\$43,488	\$44,426	\$10,872	\$11,107	97.9%
OTHER ASIAN	14	\$274,166	\$301,226	\$19,583	\$21,516	91.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	2	\$62,394	\$70,539	\$31,197	\$35,269	88.5%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	25	\$601,478	\$673,712	\$24,059	\$26,948	89.3%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	4	\$94,297	\$98,038	\$23,574	\$24,509	96.2%
TAGALOG	128	\$2,330,751	\$2,648,738	\$18,209	\$20,693	88.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	11	\$132,211	\$165,286	\$12,019	\$15,026	80.0%
ARABIC	22	\$576,000	\$619,122	\$26,182	\$28,142	93.0%
HEBREW	0					
FARSI (PERSIAN)	6	\$191,472	\$210,021	\$31,912	\$35,004	91.2%
HINDI(NORTHERN INDIA)	8	\$193,867	\$220,949	\$24,233	\$27,619	87.7%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	24	\$557,607	\$624,019	\$23,234	\$26,001	89.4%
<b>Totals:</b>	<b>4,604</b>	<b>\$161,525,217</b>	<b>\$177,569,332</b>	<b>\$35,084</b>	<b>\$38,568</b>	<b>91.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$1,040,866	\$1,127,441	92.3%				\$0	\$0	-	\$1,040,866	\$1,127,441	92.3%
OTHER SIGN LANGUAGE	\$35,857	\$39,235	91.4%							\$35,857	\$39,235	91.4%
ENGLISH	\$158,380,491	\$178,556,951	88.7%	\$5,817,734	\$9,140,504	63.6%	\$14,188,942	\$18,150,947	78.2%	\$138,373,815	\$151,265,500	91.5%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$11,204	\$20,013	56.0%	\$11,204	\$20,013	56.0%						
ARAMAIC/CHALDEAN												
FRENCH	\$58,797	\$74,918	78.5%				\$28,629	\$34,406	83.2%	\$30,168	\$40,511	74.5%
ITALIAN	\$68,009	\$83,564	81.4%				\$23,737	\$23,737	100.0%	\$44,272	\$59,827	74.0%
PORTUGUESE	\$146,264	\$165,949	88.1%	\$270	\$270	100.0%	\$17,877	\$21,362	83.7%	\$128,117	\$144,317	88.8%
SPANISH	\$14,550,782	\$19,046,074	76.4%	\$3,075,311	\$5,146,683	59.8%	\$3,590,422	\$4,640,404	77.4%	\$7,885,048	\$9,258,987	85.2%
OTHER LATIN												
CANTONESE CHINESE	\$8,496,653	\$9,674,250	87.8%	\$250,011	\$380,453	65.7%	\$1,300,489	\$1,526,998	85.2%	\$6,946,153	\$7,766,799	89.4%
MANDARIN CHINESE	\$1,032,451	\$1,212,649	85.1%	\$245,460	\$348,661	70.4%	\$163,606	\$205,403	79.7%	\$623,385	\$658,585	94.7%
JAPANESE	\$204,177	\$250,045	81.7%	\$54,854	\$74,324	73.8%	\$48,952	\$62,859	77.9%	\$100,372	\$112,862	88.9%
VIETNAMESE	\$789,645	\$1,014,590	77.8%	\$32,286	\$58,291	55.4%	\$134,176	\$207,290	64.7%	\$623,183	\$749,009	83.2%
KOREAN	\$722,122	\$778,598	92.7%	\$29,391	\$44,151	66.6%	\$56,481	\$64,266	87.9%	\$636,249	\$670,181	94.9%
LAOTIAN												
CAMBODIAN	\$43,488	\$44,426	97.9%				\$0	\$0	-	\$43,488	\$44,426	97.9%
OTHER ASIAN	\$540,262	\$654,502	82.5%	\$104,960	\$176,893	59.3%	\$161,137	\$176,383	91.4%	\$274,166	\$301,226	91.0%
DUTCH	\$8,533	\$12,530	68.1%	\$8,533	\$12,530	68.1%						
GERMAN												
HMONG												
THAI	\$76,323	\$89,411	85.4%				\$13,928	\$18,873	73.8%	\$62,394	\$70,539	88.5%
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$895,652	\$1,036,374	86.4%	\$32,258	\$61,041	52.8%	\$261,916	\$301,620	86.8%	\$601,478	\$673,712	89.3%
OTHER URALIC-SLAVIC LANGUAGES												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN	\$94,297	\$98,038	96.2%							\$94,297	\$98,038	96.2%
TAGALOG	\$2,599,911	\$3,013,584	86.3%	\$72,501	\$112,053	64.7%	\$196,659	\$252,793	77.8%	\$2,330,751	\$2,648,738	88.0%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$132,278	\$165,353	80.0%				\$66	\$66	99.9%	\$132,211	\$165,286	80.0%
ARABIC	\$729,060	\$849,207	85.9%	\$24,212	\$36,116	67.0%	\$128,848	\$193,969	66.4%	\$576,000	\$619,122	93.0%
HEBREW	\$4,071	\$4,854	83.9%	\$4,071	\$4,854	83.9%						
FARSI (PERSIAN)	\$225,708	\$252,364	89.4%	\$3,800	\$4,800	79.2%	\$30,436	\$37,543	81.1%	\$191,472	\$210,021	91.2%
HINDI(NORTHERN INDIA)	\$217,020	\$253,042	85.8%	\$2,865	\$4,125	69.5%	\$20,288	\$27,968	72.5%	\$193,867	\$220,949	87.7%
URDU(PAKISTAN INDIA)	\$22,475	\$33,543	67.0%	\$14,987	\$23,740	63.1%	\$7,488	\$9,803	76.4%			
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$711,286	\$815,993	87.2%	\$73,936	\$106,399	69.5%	\$79,743	\$85,574	93.2%	\$557,607	\$624,019	89.4%
<b>Totals:</b>	\$191,837,680	\$219,367,496	87.5%	\$9,858,642	\$15,755,901	62.6%	\$20,453,821	\$26,042,264	78.5%	\$161,525,217	\$177,569,332	91.0%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	808	\$37,025,684	\$42,217,350	\$45,824	\$52,249	87.7%
Spanish	29	\$1,050,631	\$1,292,111	\$36,229	\$44,556	81.3%
Asian & Pacific Islander Languages	40	\$1,058,543	\$1,206,586	\$26,464	\$30,165	87.7%
Other Indo-European Languages	7	\$44,243	\$61,582	\$6,320	\$8,797	71.8%
Other Languages	5	\$345,198	\$370,215	\$69,040	\$74,043	93.2%
<b>Totals:</b>	<b>889</b>	<b>\$39,524,299</b>	<b>\$45,147,845</b>	<b>\$44,459</b>	<b>\$50,785</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	20	\$629,253	\$714,041	\$31,463	\$35,702	88.1%
Spanish	1	\$206,644	\$216,446	\$206,644	\$216,446	95.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>21</b>	<b>\$835,897</b>	<b>\$930,487</b>	<b>\$39,805</b>	<b>\$44,309</b>	<b>89.8%</b>

**For age 22 years and older**

English	788	\$36,396,431	\$41,503,309	\$46,188	\$52,669	87.7%
Spanish	28	\$843,987	\$1,075,665	\$30,142	\$38,417	78.5%
Asian & Pacific Islander Languages	40	\$1,058,543	\$1,206,586	\$26,464	\$30,165	87.7%
Other Indo-European Languages	7	\$44,243	\$61,582	\$6,320	\$8,797	71.8%
Other Languages	5	\$345,198	\$370,215	\$69,040	\$74,043	93.2%
<b>Totals:</b>	<b>868</b>	<b>\$38,688,402</b>	<b>\$44,217,358</b>	<b>\$44,572</b>	<b>\$50,942</b>	<b>87.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	76	\$674,521	\$825,910	\$8,875	\$10,867	81.7%
Spanish	0					
Asian & Pacific Islander Languages	3	\$3,910	\$5,796	\$1,303	\$1,932	67.5%
Other Indo-European Languages	0					
Other Languages	1	\$920	\$1,840	\$920	\$1,840	50.0%
<b>Totals:</b>	80	\$679,351	\$833,546	\$8,492	\$10,419	81.5%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	6	\$291,804	\$316,483	\$48,634	\$52,747	92.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	6	\$291,804	\$316,483	\$48,634	\$52,747	92.2%

**For age 22 years and older**

English	70	\$382,717	\$509,426	\$5,467	\$7,278	75.1%
Spanish	0					
Asian & Pacific Islander Languages	3	\$3,910	\$5,796	\$1,303	\$1,932	67.5%
Other Indo-European Languages	0					
Other Languages	1	\$920	\$1,840	\$920	\$1,840	50.0%
<b>Totals:</b>	74	\$387,547	\$517,062	\$5,237	\$6,987	75.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	63	\$2,375,846	\$2,627,448	\$37,712	\$41,706	90.4%
Spanish	2	\$266,558	\$288,085	\$133,279	\$144,042	92.5%
Asian & Pacific Islander Languages	6	\$218,865	\$244,510	\$36,478	\$40,752	89.5%
Other Indo-European Languages	1	\$38,641	\$40,280	\$38,641	\$40,280	95.9%
Other Languages	1	\$123	\$123	\$123	\$123	100.0%
<b>Totals:</b>	<b>73</b>	<b>\$2,900,033</b>	<b>\$3,200,446</b>	<b>\$39,726</b>	<b>\$43,842</b>	<b>90.6%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	2	\$7,430	\$11,978	\$3,715	\$5,989	62.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$7,430</b>	<b>\$11,978</b>	<b>\$3,715</b>	<b>\$5,989</b>	<b>62.0%</b>

**For age 22 years and older**

English	61	\$2,368,415	\$2,615,470	\$38,826	\$42,877	90.6%
Spanish	2	\$266,558	\$288,085	\$133,279	\$144,042	92.5%
Asian & Pacific Islander Languages	6	\$218,865	\$244,510	\$36,478	\$40,752	89.5%
Other Indo-European Languages	1	\$38,641	\$40,280	\$38,641	\$40,280	95.9%
Other Languages	1	\$123	\$123	\$123	\$123	100.0%
<b>Totals:</b>	<b>71</b>	<b>\$2,892,602</b>	<b>\$3,188,468</b>	<b>\$40,741</b>	<b>\$44,908</b>	<b>90.7%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,226	\$81,318,238	\$84,328,595	\$66,328	\$68,784	96.4%
Spanish	47	\$3,025,431	\$3,142,769	\$64,371	\$66,867	96.3%
Asian & Pacific Islander Languages	78	\$5,098,924	\$5,247,536	\$65,371	\$67,276	97.2%
Other Indo-European Languages	12	\$829,275	\$871,364	\$69,106	\$72,614	95.2%
Other Languages	14	\$917,286	\$945,081	\$65,520	\$67,506	97.1%
<b>Totals:</b>	<b>1,377</b>	<b>\$91,189,153</b>	<b>\$94,535,345</b>	<b>\$66,223</b>	<b>\$68,653</b>	<b>96.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	55	\$3,693,708	\$3,773,584	\$67,158	\$68,611	97.9%
Spanish	5	\$459,656	\$459,728	\$91,931	\$91,946	100.0%
Asian & Pacific Islander Languages	2	\$190,119	\$190,164	\$95,060	\$95,082	100.0%
Other Indo-European Languages	1	\$188,734	\$205,974	\$188,734	\$205,974	91.6%
Other Languages	1	\$66,576	\$66,576	\$66,576	\$66,576	100.0%
<b>Totals:</b>	<b>64</b>	<b>\$4,598,793</b>	<b>\$4,696,026</b>	<b>\$71,856</b>	<b>\$73,375</b>	<b>97.9%</b>

**For age 22 years and older**

English	1,171	\$77,624,530	\$80,555,010	\$66,289	\$68,792	96.4%
Spanish	42	\$2,565,775	\$2,683,041	\$61,090	\$63,882	95.6%
Asian & Pacific Islander Languages	76	\$4,908,805	\$5,057,372	\$64,590	\$66,544	97.1%
Other Indo-European Languages	11	\$640,541	\$665,390	\$58,231	\$60,490	96.3%
Other Languages	13	\$850,710	\$878,505	\$65,439	\$67,577	96.8%
<b>Totals:</b>	<b>1,313</b>	<b>\$86,590,360</b>	<b>\$89,839,319</b>	<b>\$65,948</b>	<b>\$68,423</b>	<b>96.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

Fiscal Year 2014-2015  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	33	\$481,011	\$567,479	\$14,576	\$17,196	84.8%
Spanish	0					
Asian & Pacific Islander Languages	1	\$90	\$90	\$90	\$90	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	34	\$481,101	\$567,569	\$14,150	\$16,693	84.8%

**For Birth to age 2 years, inclusive**

English	3	\$18,495	\$25,035	\$6,165	\$8,345	73.9%
Spanish	0					
Asian & Pacific Islander Languages	1	\$90	\$90	\$90	\$90	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	4	\$18,585	\$25,125	\$4,646	\$6,281	74.0%

**For age 3 years to 21 years, inclusive**

English	11	\$249,539	\$272,713	\$22,685	\$24,792	91.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	11	\$249,539	\$272,713	\$22,685	\$24,792	91.5%

**For age 22 years and older**

English	19	\$212,977	\$269,731	\$11,209	\$14,196	79.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	19	\$212,977	\$269,731	\$11,209	\$14,196	79.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	11	\$15,571	\$62,356	\$1,416	\$5,669	25.0%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$16,511	\$45,393	\$8,256	\$22,697	36.4%
Other (NODX)	6	\$2,921	\$5,835	\$487	\$972	50.1%
<b>Totals:</b>	19	\$35,004	\$113,584	\$1,842	\$5,978	30.8%

**For Birth to age 2 years, inclusive**

Autism (AU)	2	\$1,010	\$1,310	\$505	\$655	77.1%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$7,335	\$13,815	\$7,335	\$13,815	53.1%
Other (NODX)	3	\$1,469	\$2,981	\$490	\$994	49.3%
<b>Totals:</b>	6	\$9,814	\$18,106	\$1,636	\$3,018	54.2%

**For age 3 years to 21 years, inclusive**

Autism (AU)	9	\$14,561	\$61,046	\$1,618	\$6,783	23.9%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$9,176	\$31,578	\$9,176	\$31,578	29.1%
Other (NODX)	3	\$1,452	\$2,854	\$484	\$951	50.9%
<b>Totals:</b>	13	\$25,190	\$95,478	\$1,938	\$7,344	26.4%

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	0					

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8	\$14,071	\$58,456	\$1,759	\$7,307	24.1%
Autism & Intellectual Disability	1	\$150	\$150	\$150	\$150	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,350	\$3,750	\$675	\$1,875	36.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$16,511	\$45,393	\$8,256	\$22,697	36.4%
No Diagnosis	6	\$2,921	\$5,835	\$487	\$972	50.1%
<b>Totals:</b>	19	\$35,004	\$113,584	\$1,842	\$5,978	30.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$860	\$1,160	\$860	\$1,160	74.1%
Autism & Intellectual Disability	1	\$150	\$150	\$150	\$150	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$7,335	\$13,815	\$7,335	\$13,815	53.1%
No Diagnosis	3	\$1,469	\$2,981	\$490	\$994	49.3%
<b>Totals:</b>	<b>6</b>	<b>\$9,814</b>	<b>\$18,106</b>	<b>\$1,636</b>	<b>\$3,018</b>	<b>54.2%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$13,211	\$57,296	\$1,887	\$8,185	23.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,350	\$3,750	\$675	\$1,875	36.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$9,176	\$31,578	\$9,176	\$31,578	29.1%
No Diagnosis	3	\$1,452	\$2,854	\$484	\$951	50.9%
<b>Totals:</b>	<b>13</b>	<b>\$25,190</b>	<b>\$95,478</b>	<b>\$1,938</b>	<b>\$7,344</b>	<b>26.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>0</b>					

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	12	\$15,571	\$62,356	\$1,298	\$5,196	25.0%
Intellectual Disability (MR)	1	\$150	\$150	\$150	\$150	100.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	5	\$17,861	\$49,143	\$3,572	\$9,829	36.3%
Other (NODX)	6	\$2,921	\$5,835	\$487	\$972	50.1%

**For Birth to age 2 years, inclusive**

Autism (AU)	2	\$1,010	\$1,310	\$505	\$655	77.1%
Intellectual Disability (MR)	1	\$150	\$150	\$150	\$150	100.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$7,335	\$13,815	\$7,335	\$13,815	53.1%
Other (NODX)	3	\$1,469	\$2,981	\$490	\$994	49.3%

**For age 3 years to 21 years, inclusive**

Autism (AU)	10	\$14,561	\$61,046	\$1,456	\$6,105	23.9%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	4	\$10,526	\$35,328	\$2,632	\$8,832	29.8%
Other (NODX)	3	\$1,452	\$2,854	\$484	\$951	50.9%

**For age 22 years and older**

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$35,004	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	4	\$710	\$1,418	\$178	\$354	50.1%
Black/African-American	0					
Filipino	5	\$5,205	\$8,590	\$1,041	\$1,718	60.6%
Hispanic	2	\$7,435	\$14,918	\$3,718	\$7,459	49.8%
Native American	0					
Other Ethnicity or Race	3	\$5,271	\$10,695	\$1,757	\$3,565	49.3%
Polynesian	0					
White	5	\$16,383	\$77,963	\$3,277	\$15,593	21.0%
<b>Totals:</b>	19	\$35,004	\$113,584	\$1,842	\$5,978	30.8%

**For Birth to age 2 years, inclusive**

Asian	2	\$420	\$488	\$210	\$244	86.2%
Black/African-American	0					
Filipino	1	\$860	\$1,160	\$860	\$1,160	74.1%
Hispanic	1	\$7,335	\$13,815	\$7,335	\$13,815	53.1%
Native American	0					
Other Ethnicity or Race	1	\$395	\$875	\$395	\$875	45.1%
Polynesian	0					
White	1	\$804	\$1,768	\$804	\$1,768	45.5%
<b>Totals:</b>	6	\$9,814	\$18,106	\$1,636	\$3,018	54.2%

**For age 3 years to 21 years, inclusive**

Asian	2	\$290	\$930	\$145	\$465	31.2%
Black/African-American	0					
Filipino	4	\$4,345	\$7,430	\$1,086	\$1,858	58.5%
Hispanic	1	\$100	\$1,103	\$100	\$1,103	9.1%
Native American	0					
Other Ethnicity or Race	2	\$4,876	\$9,820	\$2,438	\$4,910	49.7%
Polynesian	0					
White	4	\$15,579	\$76,195	\$3,895	\$19,049	20.4%
<b>Totals:</b>	13	\$25,190	\$95,478	\$1,938	\$7,344	26.4%

**For age 22 years and older**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
<b>Totals:</b>	0					

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$27,429	\$99,469	27.6%	\$2,329	\$4,141	56.2%	\$25,100	\$95,328	26.3%			
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$7,335	\$13,815	53.1%	\$7,335	\$13,815	53.1%						
OTHER LATIN												
CANTONESE CHINESE	\$90	\$150	60.0%				\$90	\$150	60.0%			
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE												
KOREAN	\$150	\$150	100.0%	\$150	\$150	100.0%						
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGES												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
SAMOAN												
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
<b>Totals:</b>	\$35,004	\$113,584	30.8%	\$9,814	\$18,106	54.2%	\$25,190	\$95,478	26.4%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	16	\$27,429	\$99,469	\$1,714	\$6,217	27.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$7,335	\$13,815	\$7,335	\$13,815	53.1%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$90	\$150	\$90	\$150	60.0%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	1	\$150	\$150	\$150	\$150	100.0%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	19	\$35,004	\$113,584	\$1,842	\$5,978	30.8%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	4	\$2,329	\$4,141	\$582	\$1,035	56.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$7,335	\$13,815	\$7,335	\$13,815	53.1%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	1	\$150	\$150	\$150	\$150	100.0%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>6</b>	<b>\$9,814</b>	<b>\$18,106</b>	<b>\$1,636</b>	<b>\$3,018</b>	<b>54.2%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	12	\$25,100	\$95,328	\$2,092	\$7,944	26.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	1	\$90	\$150	\$90	\$150	60.0%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	13	\$25,190	\$95,478	\$1,938	\$7,344	26.4%



## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	0					
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	0					

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	19	\$35,004	\$113,584	\$1,842	\$5,978	30.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	19	\$35,004	\$113,584	\$1,842	\$5,978	30.8%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	6	\$9,814	\$18,106	\$1,636	\$3,018	54.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	6	\$9,814	\$18,106	\$1,636	\$3,018	54.2%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	13	\$25,190	\$95,478	\$1,938	\$7,344	26.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	13	\$25,190	\$95,478	\$1,938	\$7,344	26.4%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	0					

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,582	1,214	368	23.3%
Intellectual Disability (MR)	4,496	3,809	687	15.3%
Cerebral Palsy (CP)	426	342	84	19.7%
Epilepsy (EP)	146	111	35	24.0%
Category 5 (CAT5)	961	672	289	30.1%
Other (NODX)	1,821	1,749	72	4.0%
<b>Totals:</b>	<b>9,432</b>	<b>7,897</b>	<b>1,535</b>	<b>16.3%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	36	36	0	0.0%
Intellectual Disability (MR)	29	29	0	0.0%
Cerebral Palsy (CP)	3	3	0	0.0%
Epilepsy (EP)	2	2	0	0.0%
Category 5 (CAT5)	11	11	0	0.0%
Other (NODX)	1,449	1,385	64	4.4%
<b>Totals:</b>	<b>1,530</b>	<b>1,466</b>	<b>64</b>	<b>4.2%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	1,047	713	334	31.9%
Intellectual Disability (MR)	1,168	761	407	34.8%
Cerebral Palsy (CP)	180	133	47	26.1%
Epilepsy (EP)	54	34	20	37.0%
Category 5 (CAT5)	482	269	213	44.2%
Other (NODX)	367	360	7	1.9%
<b>Totals:</b>	<b>3,298</b>	<b>2,270</b>	<b>1,028</b>	<b>31.2%</b>

**For age 22 years and older**

Autism (AU)	499	465	34	6.8%
Intellectual Disability (MR)	3,299	3,019	280	8.5%
Cerebral Palsy (CP)	243	206	37	15.2%
Epilepsy (EP)	90	75	15	16.7%
Category 5 (CAT5)	468	392	76	16.2%
Other (NODX)	5	4	1	20.0%
<b>Totals:</b>	<b>4,604</b>	<b>4,161</b>	<b>443</b>	<b>9.6%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	945	678	267	28.3%
Autism & Intellectual Disability	474	403	71	15.0%
Autism & Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	51	48	3	5.9%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	29	21	8	27.6%
Autism & Category 5	70	51	19	27.1%
Intellectual Disability	3,148	2,603	545	17.3%
Intellectual Disability & Cerebral Palsy	430	379	51	11.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	370	346	24	6.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	547	480	67	12.2%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	251	194	57	22.7%
Cerebral Palsy & Epilepsy	86	75	11	12.8%
Cerebral Palsy & Epilepsy & Category 5	25	20	5	20.0%
Cerebral Palsy & Category 5	64	53	11	17.2%
Epilepsy & Category 5	83	60	23	27.7%
Epilepsy	63	51	12	19.0%
Category 5	961	672	289	30.1%
No Diagnosis	1,821	1,749	72	4.0%
<b>Totals:</b>	9,432	7,897	1,535	16.3%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	33	33	0	0.0%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	25	25	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	11	11	0	0.0%
No Diagnosis	1,449	1,385	64	4.4%
<b>Totals:</b>	1,530	1,466	64	4.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	752	505	247	32.8%
Autism & Intellectual Disability	222	161	61	27.5%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	6	4	2	33.3%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	12	6	6	50.0%
Autism & Category 5	53	35	18	34.0%
Intellectual Disability	833	511	322	38.7%
Intellectual Disability & Cerebral Palsy	118	88	30	25.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	91	75	16	17.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	126	87	39	31.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	106	75	31	29.2%
Cerebral Palsy & Epilepsy	34	30	4	11.8%
Cerebral Palsy & Epilepsy & Category 5	11	7	4	36.4%
Cerebral Palsy & Category 5	29	21	8	27.6%
Epilepsy & Category 5	27	14	13	48.1%
Epilepsy	27	20	7	25.9%
Category 5	482	269	213	44.2%
No Diagnosis	367	360	7	1.9%
<b>Totals:</b>	3,298	2,270	1,028	31.2%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	160	140	20	12.5%
Autism & Intellectual Disability	250	240	10	4.0%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	45	44	1	2.2%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	17	15	2	11.8%
Autism & Category 5	16	15	1	6.3%
Intellectual Disability	2,290	2,067	223	9.7%
Intellectual Disability & Cerebral Palsy	309	288	21	6.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	271	8	2.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	420	392	28	6.7%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	142	116	26	18.3%
Cerebral Palsy & Epilepsy	52	45	7	13.5%
Cerebral Palsy & Epilepsy & Category 5	14	13	1	7.1%
Cerebral Palsy & Category 5	35	32	3	8.6%
Epilepsy & Category 5	55	45	10	18.2%
Epilepsy	35	30	5	14.3%
Category 5	468	392	76	16.2%
No Diagnosis	5	4	1	20.0%
<b>Totals:</b>	4,604	4,161	443	9.6%



## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,582	1,214	368	23.3%
Intellectual Disability (MR)	5,033	4,272	761	15.1%
Cerebral Palsy (CP)	1,239	1,080	159	12.8%
Epilepsy (EP)	1,261	1,108	153	12.1%
Category 5 (CAT5)	1,204	857	347	28.8%
Other (NODX)	1,821	1,749	72	4.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	36	36	0	0.0%
Intellectual Disability (MR)	31	31	0	0.0%
Cerebral Palsy (CP)	6	6	0	0.0%
Epilepsy (EP)	3	3	0	0.0%
Category 5 (CAT5)	13	13	0	0.0%
Other (NODX)	1,449	1,385	64	4.4%

**For age 3 years to 21 years, inclusive**

Autism (AU)	1,047	713	334	31.9%
Intellectual Disability (MR)	1,398	928	470	33.6%
Cerebral Palsy (CP)	391	298	93	23.8%
Epilepsy (EP)	335	244	91	27.2%
Category 5 (CAT5)	602	346	256	42.5%
Other (NODX)	367	360	7	1.9%

**For age 22 years and older**

Autism (AU)	499	465	34	6.8%
Intellectual Disability (MR)	3,604	3,313	291	8.1%
Cerebral Palsy (CP)	842	776	66	7.8%
Epilepsy (EP)	923	861	62	6.7%
Category 5 (CAT5)	589	498	91	15.4%
Other (NODX)	5	4	1	20.0%

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,484	1,297	187	12.6%
Black/African-American	777	640	137	17.6%
Filipino	610	483	127	20.8%
Hispanic	2,198	1,798	400	18.2%
Native American	6	6	0	0.0%
Other Ethnicity or Race	1,071	860	211	19.7%
Polynesian	74	51	23	31.1%
White	3,212	2,762	450	14.0%
<b>Totals:</b>	<b>9,432</b>	<b>7,897</b>	<b>1,535</b>	<b>16.3%</b>

**For Birth to age 2 years, inclusive**

Asian	239	227	12	5.0%
Black/African-American	51	45	6	11.8%
Filipino	46	42	4	8.7%
Hispanic	567	557	10	1.8%
Native American	1	1	0	0.0%
Other Ethnicity or Race	325	310	15	4.6%
Polynesian	6	6	0	0.0%
White	295	278	17	5.8%
<b>Totals:</b>	<b>1,530</b>	<b>1,466</b>	<b>64</b>	<b>4.2%</b>

**For age 3 years to 21 years, inclusive**

Asian	544	430	114	21.0%
Black/African-American	199	116	83	41.7%
Filipino	242	170	72	29.8%
Hispanic	969	676	293	30.2%
Native American	2	2	0	0.0%
Other Ethnicity or Race	446	285	161	36.1%
Polynesian	37	17	20	54.1%
White	859	574	285	33.2%
<b>Totals:</b>	<b>3,298</b>	<b>2,270</b>	<b>1,028</b>	<b>31.2%</b>

**For age 22 years and older**

Asian	701	640	61	8.7%
Black/African-American	527	479	48	9.1%
Filipino	322	271	51	15.8%
Hispanic	662	565	97	14.7%
Native American	3	3	0	0.0%
Other Ethnicity or Race	300	265	35	11.7%
Polynesian	31	28	3	9.7%
White	2,058	1,910	148	7.2%
<b>Totals:</b>	<b>4,604</b>	<b>4,161</b>	<b>443</b>	<b>9.6%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	22	19	3	13.6%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	6,626	5,523	1,103	16.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	5	4	1	20.0%
ITALIAN	5	4	1	20.0%
PORTUGUESE	14	9	5	35.7%
SPANISH	1,577	1,305	272	17.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	571	525	46	8.1%
MANDARIN CHINESE	71	65	6	8.5%
JAPANESE	18	15	3	16.7%
VIETNAMESE	77	64	13	16.9%
KOREAN	23	18	5	21.7%
LAOTIAN	0	0	0	-
CAMBODIAN	6	3	3	50.0%
OTHER ASIAN	29	24	5	17.2%
DUTCH	1	1	0	0.0%
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	3	3	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	49	44	5	10.2%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	4	4	0	0.0%
TAGALOG	187	147	40	21.4%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	13	11	2	15.4%
ARABIC	62	47	15	24.2%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	9	9	0	0.0%
HINDI(NORTHERN INDIA)	12	10	2	16.7%
URDU(PAKISTAN INDIA)	7	4	3	42.9%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	37	35	2	5.4%
<b>Totals:</b>	9,432	7,897	1,535	16.3%

## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	930	875	55	5.9%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	1	1	0	0.0%
SPANISH	458	452	6	1.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	55	55	0	0.0%
MANDARIN CHINESE	27	27	0	0.0%
JAPANESE	5	5	0	0.0%
VIETNAMESE	11	11	0	0.0%
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	6	5	1	16.7%
DUTCH	1	1	0	0.0%
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	7	7	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	8	7	1	12.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	5	1	16.7%
HEBREW	1	1	0	0.0%
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	1	1	0	0.0%
URDU(PAKISTAN INDIA)	2	2	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	7	7	0	0.0%
<b>Totals:</b>	<b>1,530</b>	<b>1,466</b>	<b>64</b>	<b>4.2%</b>

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	0	1	100.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,188	1,451	737	33.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	2	2	0	0.0%
ITALIAN	2	1	1	50.0%
PORTUGUESE	8	4	4	50.0%
SPANISH	723	513	210	29.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	177	156	21	11.9%
MANDARIN CHINESE	22	19	3	13.6%
JAPANESE	8	6	2	25.0%
VIETNAMESE	27	19	8	29.6%
KOREAN	8	6	2	25.0%
LAOTIAN	0	0	0	-
CAMBODIAN	2	0	2	100.0%
OTHER ASIAN	9	7	2	22.2%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	17	15	2	11.8%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	51	35	16	31.4%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	34	22	12	35.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	2	2	0	0.0%
HINDI(NORTHERN INDIA)	3	3	0	0.0%
URDU(PAKISTAN INDIA)	5	2	3	60.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	6	5	1	16.7%
<b>Totals:</b>	<b>3,298</b>	<b>2,270</b>	<b>1,028</b>	<b>31.2%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	21	19	2	9.5%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	3,508	3,197	311	8.9%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	3	2	1	33.3%
ITALIAN	3	3	0	0.0%
PORTUGUESE	5	4	1	20.0%
SPANISH	396	340	56	14.1%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	339	314	25	7.4%
MANDARIN CHINESE	22	19	3	13.6%
JAPANESE	5	4	1	20.0%
VIETNAMESE	39	34	5	12.8%
KOREAN	13	10	3	23.1%
LAOTIAN	0	0	0	-
CAMBODIAN	4	3	1	25.0%
OTHER ASIAN	14	12	2	14.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	2	2	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	25	22	3	12.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	4	4	0	0.0%
TAGALOG	128	105	23	18.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	11	10	1	9.1%
ARABIC	22	20	2	9.1%
HEBREW	0	0	0	-
FARSI (PERSIAN)	6	6	0	0.0%
HINDI(NORTHERN INDIA)	8	6	2	25.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	24	23	1	4.2%
<b>Totals:</b>	<b>4,604</b>	<b>4,161</b>	<b>443</b>	<b>9.6%</b>

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	6,826	5,390	1,436	21.0%
Independent Living or Supported Living	889	841	48	5.4%
Developmental Center/State Hospital	69	69	0	0.0%
Correctional Institution	11	8	3	27.3%
Community Care Facility (CCF)	1,104	1,097	7	0.6%
ICF Facility & Continuous Nursing	273	271	2	0.7%
Skilled Nursing Facility (SNF)	53	36	17	32.1%
Foster Home, Children	55	42	13	23.6%
Family Home, Adults	98	97	1	1.0%
Psychiatric Treatment Facility	9	9	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Acute General Hospital	0	0	0	-
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	6	4	2	33.3%
Hospice	0	0	0	-
Transient/Homeless	11	10	1	9.1%
Other	22	18	4	18.2%
<b>Totals:</b>	9,432	7,897	1,535	16.3%

### For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,494	1,433	61	4.1%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	32	29	3	9.4%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	3	3	0	0.0%
<b>Totals:</b>	1,530	1,466	64	4.2%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	3,163	2,162	1,001	31.6%
Independent Living or Supported Living	21	19	2	9.5%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	4	1	3	75.0%
Community Care Facility (CCF)	60	56	4	6.7%
ICF Facility & Continuous Nursing	4	2	2	50.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	22	12	10	45.5%
Family Home, Adults	9	8	1	11.1%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	3	2	1	33.3%
Other	7	4	3	42.9%
<b>Totals:</b>	<b>3,298</b>	<b>2,270</b>	<b>1,028</b>	<b>31.2%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,044	1,041	3	0.3%
Community Treatment Facility	4	3	1	25.0%
Correctional Institution	7	7	0	0.0%
Developmental Center/State Hospital	67	67	0	0.0%
Family Home, Adults	89	89	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,169	1,795	374	17.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	269	269	0	0.0%
Independent Living or Supported Living	868	822	46	5.3%
Other	12	11	1	8.3%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	9	9	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	53	36	17	32.1%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	7	7	0	0.0%
<b>Totals:</b>	<b>4,604</b>	<b>4,161</b>	<b>443</b>	<b>9.6%</b>