

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2015-2016
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,669	\$33,935,819	\$38,381,649	\$20,333	\$22,997	88.4%
Intellectual Disability	4,495	\$131,451,373	\$144,882,752	\$29,244	\$32,232	90.7%
Cerebral Palsy	428	\$9,176,580	\$10,961,786	\$21,441	\$25,612	83.7%
Epilepsy	156	\$3,375,186	\$3,882,265	\$21,636	\$24,886	86.9%
Category 5	999	\$14,410,350	\$17,555,775	\$14,425	\$17,573	82.1%
Other	1,871	\$10,169,891	\$16,104,532	\$5,436	\$8,607	63.1%
Totals:	9,618	\$202,519,199	\$231,768,758	\$21,056	\$24,097	87.4%

For Birth to age 2 years, inclusive

Autism	27	\$487,707	\$903,064	\$18,063	\$33,447	54.0%
Intellectual Disability	19	\$282,705	\$426,931	\$14,879	\$22,470	66.2%
Cerebral Palsy	4	\$117,422	\$158,321	\$29,356	\$39,580	74.2%
Epilepsy	3	\$62,993	\$103,761	\$20,998	\$34,587	60.7%
Category 5	7	\$74,884	\$123,291	\$10,698	\$17,613	60.7%
Other	1,516	\$9,016,977	\$14,331,923	\$5,948	\$9,454	62.9%
Totals:	1,576	\$10,042,689	\$16,047,290	\$6,372	\$10,182	62.6%

For age 3 years to 21 years, inclusive

Autism	1,108	\$7,845,680	\$9,999,626	\$7,081	\$9,025	78.5%
Intellectual Disability	1,158	\$7,399,704	\$9,108,339	\$6,390	\$7,866	81.2%
Cerebral Palsy	176	\$1,294,853	\$1,706,101	\$7,357	\$9,694	75.9%
Epilepsy	56	\$385,221	\$507,282	\$6,879	\$9,059	75.9%
Category 5	496	\$2,357,615	\$3,096,687	\$4,753	\$6,243	76.1%
Other	351	\$1,152,914	\$1,772,609	\$3,285	\$5,050	65.0%
Totals:	3,345	\$20,435,986	\$26,190,643	\$6,109	\$7,830	78.0%

For age 22 years and older

Autism	534	\$25,602,432	\$27,478,958	\$47,945	\$51,459	93.2%
Intellectual Disability	3,318	\$123,768,965	\$135,347,483	\$37,302	\$40,792	91.4%
Cerebral Palsy	248	\$7,764,305	\$9,097,365	\$31,308	\$36,683	85.3%
Epilepsy	97	\$2,926,971	\$3,271,222	\$30,175	\$33,724	89.5%
Category 5	496	\$11,977,851	\$14,335,797	\$24,149	\$28,903	83.6%
Other	4	\$0	\$0	\$0	\$0	-
Totals:	4,697	\$172,040,524	\$189,530,825	\$36,628	\$40,351	90.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,002	\$11,016,985	\$13,475,133	\$10,995	\$13,448	81.8%
Autism & Intellectual Disability	493	\$17,991,664	\$19,310,003	\$36,494	\$39,168	93.2%
Autism & Intellectual Disability & Cerebral Palsy	3	\$337,692	\$362,954	\$112,564	\$120,985	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$246,006	\$275,693	\$41,001	\$45,949	89.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	53	\$2,892,819	\$3,075,074	\$54,581	\$58,020	94.1%
Autism & Intellectual Disability & Category 5	1	\$966	\$1,840	\$966	\$1,840	52.5%
Autism & Cerebral Palsy	1	\$56,011	\$56,011	\$56,011	\$56,011	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	32	\$773,795	\$865,893	\$24,181	\$27,059	89.4%
Autism & Category 5	78	\$619,882	\$959,046	\$7,947	\$12,295	64.6%
Intellectual Disability	3,156	\$82,387,902	\$91,222,214	\$26,105	\$28,904	90.3%
Intellectual Disability & Cerebral Palsy	431	\$17,573,227	\$19,037,187	\$40,773	\$44,170	92.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	\$13,203,848	\$14,736,141	\$35,783	\$39,935	89.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$1,012	\$1,840	\$1,012	\$1,840	55.0%
Intellectual Disability & Epilepsy	538	\$18,285,385	\$19,885,371	\$33,988	\$36,962	92.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	250	\$5,748,407	\$6,746,718	\$22,994	\$26,987	85.2%
Cerebral Palsy & Epilepsy	86	\$1,612,879	\$2,036,349	\$18,754	\$23,678	79.2%
Cerebral Palsy & Epilepsy & Category 5	27	\$882,242	\$983,639	\$32,676	\$36,431	89.7%
Cerebral Palsy & Category 5	65	\$933,052	\$1,195,080	\$14,355	\$18,386	78.1%
Epilepsy & Category 5	85	\$1,896,120	\$2,155,903	\$22,307	\$25,364	88.0%
Epilepsy	71	\$1,479,065	\$1,726,362	\$20,832	\$24,315	85.7%
Category 5	999	\$14,410,350	\$17,555,775	\$14,425	\$17,573	82.1%
No Diagnosis	1,871	\$10,169,891	\$16,104,532	\$5,436	\$8,607	63.1%
Totals:	9,618	\$202,519,199	\$231,768,758	\$21,056	\$24,097	87.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	22	\$345,102	\$673,038	\$15,686	\$30,593	51.3%
Autism & Intellectual Disability	4	\$136,942	\$219,556	\$34,235	\$54,889	62.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$5,663	\$10,470	\$5,663	\$10,470	54.1%
Intellectual Disability	16	\$237,545	\$346,885	\$14,847	\$21,680	68.5%
Intellectual Disability & Cerebral Palsy	2	\$22,029	\$39,747	\$11,015	\$19,873	55.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$23,130	\$40,299	\$23,130	\$40,299	57.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$78,350	\$104,101	\$26,117	\$34,700	75.3%
Cerebral Palsy & Epilepsy	1	\$39,072	\$54,220	\$39,072	\$54,220	72.1%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$29,311	\$37,225	\$29,311	\$37,225	78.7%
Epilepsy	2	\$33,682	\$66,535	\$16,841	\$33,268	50.6%
Category 5	7	\$74,884	\$123,291	\$10,698	\$17,613	60.7%
No Diagnosis	1,516	\$9,016,977	\$14,331,923	\$5,948	\$9,454	62.9%
Totals:	1,576	\$10,042,689	\$16,047,290	\$6,372	\$10,182	62.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	802	\$4,728,149	\$6,186,120	\$5,895	\$7,713	76.4%
Autism & Intellectual Disability	226	\$2,507,724	\$2,979,231	\$11,096	\$13,182	84.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$3,500	\$11,498	\$3,500	\$11,498	30.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	8	\$244,427	\$251,194	\$30,553	\$31,399	97.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	12	\$83,487	\$115,586	\$6,957	\$9,632	72.2%
Autism & Category 5	59	\$278,393	\$455,998	\$4,719	\$7,729	61.1%
Intellectual Disability	837	\$4,577,854	\$5,679,071	\$5,469	\$6,785	80.6%
Intellectual Disability & Cerebral Palsy	117	\$1,061,621	\$1,281,343	\$9,074	\$10,952	82.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	\$900,038	\$1,104,714	\$11,393	\$13,984	81.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	125	\$860,191	\$1,043,210	\$6,882	\$8,346	82.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	102	\$736,210	\$924,309	\$7,218	\$9,062	79.6%
Cerebral Palsy & Epilepsy	32	\$222,352	\$310,293	\$6,949	\$9,697	71.7%
Cerebral Palsy & Epilepsy & Category 5	11	\$136,778	\$150,029	\$12,434	\$13,639	91.2%
Cerebral Palsy & Category 5	31	\$199,514	\$321,470	\$6,436	\$10,370	62.1%
Epilepsy & Category 5	27	\$202,561	\$221,875	\$7,502	\$8,218	91.3%
Epilepsy	29	\$182,660	\$285,407	\$6,299	\$9,842	64.0%
Category 5	496	\$2,357,615	\$3,096,687	\$4,753	\$6,243	76.1%
No Diagnosis	351	\$1,152,914	\$1,772,609	\$3,285	\$5,050	65.0%
Totals:	3,345	\$20,435,986	\$26,190,643	\$6,109	\$7,830	78.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	178	\$5,943,734	\$6,615,975	\$33,392	\$37,168	89.8%
Autism & Intellectual Disability	263	\$15,346,998	\$16,111,216	\$58,354	\$61,259	95.3%
Autism & Intellectual Disability & Cerebral Palsy	2	\$334,191	\$351,457	\$167,096	\$175,728	95.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$246,006	\$275,693	\$41,001	\$45,949	89.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	45	\$2,648,392	\$2,823,880	\$58,853	\$62,753	93.8%
Autism & Intellectual Disability & Category 5	1	\$966	\$1,840	\$966	\$1,840	52.5%
Autism & Cerebral Palsy	1	\$56,011	\$56,011	\$56,011	\$56,011	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	20	\$690,308	\$750,307	\$34,515	\$37,515	92.0%
Autism & Category 5	18	\$335,825	\$492,578	\$18,657	\$27,365	68.2%
Intellectual Disability	2,303	\$77,572,503	\$85,196,258	\$33,683	\$36,994	91.1%
Intellectual Disability & Cerebral Palsy	312	\$16,489,577	\$17,716,097	\$52,851	\$56,782	93.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	289	\$12,280,680	\$13,591,127	\$42,494	\$47,028	90.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$1,012	\$1,840	\$1,012	\$1,840	55.0%
Intellectual Disability & Epilepsy	413	\$17,425,194	\$18,842,161	\$42,192	\$45,623	92.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	145	\$4,933,847	\$5,718,308	\$34,027	\$39,437	86.3%
Cerebral Palsy & Epilepsy	53	\$1,351,454	\$1,671,837	\$25,499	\$31,544	80.8%
Cerebral Palsy & Epilepsy & Category 5	16	\$745,464	\$833,610	\$46,592	\$52,101	89.4%
Cerebral Palsy & Category 5	34	\$733,539	\$873,610	\$21,575	\$25,694	84.0%
Epilepsy & Category 5	57	\$1,664,248	\$1,896,803	\$29,197	\$33,277	87.7%
Epilepsy	40	\$1,262,723	\$1,374,419	\$31,568	\$34,360	91.9%
Category 5	496	\$11,977,851	\$14,335,797	\$24,149	\$28,903	83.6%
No Diagnosis	4	\$0	\$0	\$0	\$0	-
Totals:	4,697	\$172,040,524	\$189,530,825	\$36,628	\$40,351	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2015-2016
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,669	\$33,935,819	\$38,381,649	\$20,333	\$22,997	88.4%
Intellectual Disability	5,051	\$152,920,520	\$167,908,317	\$30,275	\$33,243	91.1%
Cerebral Palsy	1,238	\$40,593,363	\$45,429,772	\$32,789	\$36,696	89.4%
Epilepsy	1,268	\$41,273,170	\$45,742,264	\$32,550	\$36,074	90.2%
Category 5	1,256	\$18,743,625	\$22,853,124	\$14,923	\$18,195	82.0%
Other	1,871	\$10,169,891	\$16,104,532	\$5,436	\$8,607	63.1%

For Birth to age 2 years, inclusive

Autism	27	\$487,707	\$903,064	\$18,063	\$33,447	54.0%
Intellectual Disability	23	\$419,647	\$646,486	\$18,246	\$28,108	64.9%
Cerebral Palsy	7	\$162,582	\$238,367	\$23,226	\$34,052	68.2%
Epilepsy	5	\$125,196	\$198,280	\$25,039	\$39,656	63.1%
Category 5	9	\$109,858	\$170,987	\$12,206	\$18,999	64.2%
Other	1,516	\$9,016,977	\$14,331,923	\$5,948	\$9,454	62.9%

For age 3 years to 21 years, inclusive

Autism	1,108	\$7,845,680	\$9,999,626	\$7,081	\$9,025	78.5%
Intellectual Disability	1,393	\$10,155,355	\$12,350,261	\$7,290	\$8,866	82.2%
Cerebral Palsy	373	\$3,260,012	\$4,103,656	\$8,740	\$11,002	79.4%
Epilepsy	323	\$2,832,493	\$3,482,308	\$8,769	\$10,781	81.3%
Category 5	624	\$3,174,861	\$4,246,059	\$5,088	\$6,805	74.8%
Other	351	\$1,152,914	\$1,772,609	\$3,285	\$5,050	65.0%

For age 22 years and older

Autism	534	\$25,602,432	\$27,478,958	\$47,945	\$51,459	93.2%
Intellectual Disability	3,635	\$142,345,518	\$154,911,569	\$39,160	\$42,617	91.9%
Cerebral Palsy	858	\$37,170,770	\$41,087,750	\$43,323	\$47,888	90.5%
Epilepsy	940	\$38,315,482	\$42,061,677	\$40,761	\$44,746	91.1%
Category 5	623	\$15,458,906	\$18,436,078	\$24,814	\$29,592	83.9%
Other	4	\$0	\$0	\$0	\$0	-

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$219,757,396	\$17,238,197	7.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2015-2016
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$98,814	\$146,351	\$98,814	\$146,351	67.5%
Home of Parent or Guardian	7,018	\$53,306,579	\$72,193,633	\$7,596	\$10,287	73.8%
Independent Living or Supported Living	883	\$41,112,659	\$46,678,570	\$46,560	\$52,864	88.1%
Developmental Center/State Hospital	60	\$344,865	\$436,229	\$5,748	\$7,270	79.1%
Correctional Institution	8	\$204,624	\$226,582	\$25,578	\$28,323	90.3%
Community Care Facility (CCF)	1,096	\$90,433,674	\$93,093,138	\$82,512	\$84,939	97.1%
ICF Facility & Continuous Nursing	273	\$6,215,257	\$6,828,614	\$22,767	\$25,013	91.0%
Skilled Nursing Facility (SNF)	44	\$738,135	\$892,174	\$16,776	\$20,277	82.7%
Foster Home, Children	49	\$325,878	\$478,091	\$6,651	\$9,757	68.2%
Family Home, Adults	117	\$6,459,731	\$6,962,886	\$55,211	\$59,512	92.8%
Psychiatric Treatment Facility	9	\$1,587,137	\$1,829,264	\$176,349	\$203,252	86.8%
Rehabilitation Center	4	\$420,199	\$449,358	\$105,050	\$112,339	93.5%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	2	\$5,608	\$12,316	\$2,804	\$6,158	45.5%
Community Treatment Facility	9	\$740,134	\$832,191	\$82,237	\$92,466	88.9%
Hospice	1	\$41,691	\$50,343	\$41,691	\$50,343	82.8%
Transient/Homeless	16	\$153,319	\$246,962	\$9,582	\$15,435	62.1%
Other	27	\$330,896	\$412,058	\$12,255	\$15,261	80.3%
Totals:	9,618	\$202,519,199	\$231,768,758	\$21,056	\$24,097	87.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,541	\$9,799,508	\$15,691,493	\$6,359	\$10,183	62.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	26	\$230,686	\$321,120	\$8,873	\$12,351	71.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$1,200	\$6,247	\$1,200	\$6,247	19.2%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$1,523	\$9,332	\$381	\$2,333	16.3%
Other	4	\$9,773	\$19,099	\$2,443	\$4,775	51.2%
Totals:	1,576	\$10,042,689	\$16,047,290	\$6,372	\$10,182	62.6%

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Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$98,814	\$146,351	\$98,814	\$146,351	67.5%
Home of Parent or Guardian	3,224	\$14,182,530	\$19,551,245	\$4,399	\$6,064	72.5%
Independent Living or Supported Living	15	\$623,248	\$764,128	\$41,550	\$50,942	81.6%
Developmental Center/State Hospital	2	\$285,464	\$297,161	\$142,732	\$148,580	96.1%
Correctional Institution	2	\$1,284	\$3,401	\$642	\$1,701	37.7%
Community Care Facility (CCF)	55	\$4,355,886	\$4,443,394	\$79,198	\$80,789	98.0%
ICF Facility & Continuous Nursing	5	\$73,904	\$76,542	\$14,781	\$15,308	96.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	22	\$91,031	\$152,704	\$4,138	\$6,941	59.6%
Family Home, Adults	7	\$393,924	\$400,909	\$56,275	\$57,273	98.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	3	\$133,827	\$141,968	\$44,609	\$47,323	94.3%
Hospice	0					
Transient/Homeless	3	\$30,149	\$36,588	\$10,050	\$12,196	82.4%
Other	6	\$165,927	\$176,252	\$27,655	\$29,375	94.1%
Totals:	3,345	\$20,435,986	\$26,190,643	\$6,109	\$7,830	78.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,253	\$29,324,542	\$36,950,896	\$13,016	\$16,401	79.4%
Independent Living or Supported Living	868	\$40,489,411	\$45,914,442	\$46,647	\$52,897	88.2%
Developmental Center/State Hospital	58	\$59,401	\$139,069	\$1,024	\$2,398	42.7%
Correctional Institution	6	\$203,341	\$223,181	\$33,890	\$37,197	91.1%
Community Care Facility (CCF)	1,041	\$86,077,788	\$88,649,743	\$82,688	\$85,158	97.1%
ICF Facility & Continuous Nursing	268	\$6,141,353	\$6,752,072	\$22,915	\$25,194	91.0%
Skilled Nursing Facility (SNF)	44	\$738,135	\$892,174	\$16,776	\$20,277	82.7%
Foster Home, Children	1	\$4,161	\$4,267	\$4,161	\$4,267	97.5%
Family Home, Adults	110	\$6,065,807	\$6,561,977	\$55,144	\$59,654	92.4%
Psychiatric Treatment Facility	9	\$1,587,137	\$1,829,264	\$176,349	\$203,252	86.8%
Rehabilitation Center	4	\$420,199	\$449,358	\$105,050	\$112,339	93.5%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	1	\$4,408	\$6,069	\$4,408	\$6,069	72.6%
Community Treatment Facility	6	\$606,307	\$690,223	\$101,051	\$115,037	87.8%
Hospice	1	\$41,691	\$50,343	\$41,691	\$50,343	82.8%
Transient/Homeless	9	\$121,648	\$201,042	\$13,516	\$22,338	60.5%
Other	17	\$155,196	\$216,707	\$9,129	\$12,747	71.6%
Totals:	4,697	\$172,040,524	\$189,530,825	\$36,628	\$40,351	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,548	\$23,769,943	\$27,760,712	\$15,355	\$17,933	85.6%
Black/African-American	757	\$22,463,719	\$25,424,372	\$29,675	\$33,586	88.4%
Filipino	619	\$8,906,922	\$10,376,876	\$14,389	\$16,764	85.8%
Hispanic	2,200	\$25,223,436	\$31,104,520	\$11,465	\$14,138	81.1%
Native American	8	\$112,123	\$122,785	\$14,015	\$15,348	91.3%
Other Ethnicity or Race	1,216	\$16,975,614	\$20,637,651	\$13,960	\$16,972	82.3%
Polynesian	75	\$939,670	\$1,119,562	\$12,529	\$14,927	83.9%
White	3,195	\$104,127,773	\$115,222,281	\$32,591	\$36,063	90.4%
Totals:	9,618	\$202,519,199	\$231,768,758	\$21,056	\$24,097	87.4%

For Birth to age 2 years, inclusive

Asian	243	\$1,903,811	\$2,825,665	\$7,835	\$11,628	67.4%
Black/African-American	48	\$401,005	\$623,570	\$8,354	\$12,991	64.3%
Filipino	31	\$314,821	\$482,938	\$10,156	\$15,579	65.2%
Hispanic	522	\$3,211,211	\$5,412,974	\$6,152	\$10,370	59.3%
Native American	3	\$6,372	\$8,297	\$2,124	\$2,766	76.8%
Other Ethnicity or Race	426	\$2,458,225	\$3,991,208	\$5,770	\$9,369	61.6%
Polynesian	7	\$19,236	\$38,174	\$2,748	\$5,453	50.4%
White	296	\$1,728,008	\$2,664,464	\$5,838	\$9,002	64.9%
Totals:	1,576	\$10,042,689	\$16,047,290	\$6,372	\$10,182	62.6%

For age 3 years to 21 years, inclusive

Asian	580	\$3,615,021	\$4,574,942	\$6,233	\$7,888	79.0%
Black/African-American	178	\$1,081,029	\$1,362,854	\$6,073	\$7,656	79.3%
Filipino	250	\$1,638,212	\$2,010,379	\$6,553	\$8,042	81.5%
Hispanic	992	\$5,197,925	\$6,730,326	\$5,240	\$6,785	77.2%
Native American	2	\$2,277	\$5,160	\$1,139	\$2,580	44.1%
Other Ethnicity or Race	474	\$2,850,151	\$3,703,661	\$6,013	\$7,814	77.0%
Polynesian	34	\$220,485	\$278,563	\$6,485	\$8,193	79.2%
White	835	\$5,830,886	\$7,524,756	\$6,983	\$9,012	77.5%
Totals:	3,345	\$20,435,986	\$26,190,643	\$6,109	\$7,830	78.0%

For age 22 years and older

Asian	725	\$18,251,111	\$20,360,105	\$25,174	\$28,083	89.6%
Black/African-American	531	\$20,981,684	\$23,437,947	\$39,514	\$44,139	89.5%
Filipino	338	\$6,953,890	\$7,883,560	\$20,574	\$23,324	88.2%
Hispanic	686	\$16,814,300	\$18,961,219	\$24,511	\$27,640	88.7%
Native American	3	\$103,474	\$109,327	\$34,491	\$36,442	94.6%
Other Ethnicity or Race	316	\$11,667,238	\$12,942,782	\$36,922	\$40,958	90.1%
Polynesian	34	\$699,949	\$802,825	\$20,587	\$23,612	87.2%
White	2,064	\$96,568,878	\$105,033,061	\$46,787	\$50,888	91.9%
Totals:	4,697	\$172,040,524	\$189,530,825	\$36,628	\$40,351	90.8%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,329	\$12,032,951	\$15,311,121	\$9,054	\$11,521	78.6%
Black/African-American	403	\$3,325,191	\$4,579,433	\$8,251	\$11,363	72.6%
Filipino	523	\$4,350,878	\$5,587,278	\$8,319	\$10,683	77.9%
Hispanic	1,989	\$13,124,728	\$18,317,913	\$6,599	\$9,210	71.6%
Native American	4	\$8,559	\$13,368	\$2,140	\$3,342	64.0%
Other Ethnicity or Race	1,065	\$6,479,894	\$9,461,524	\$6,084	\$8,884	68.5%
Polynesian	62	\$265,417	\$412,806	\$4,281	\$6,658	64.3%
White	1,692	\$14,044,838	\$18,988,280	\$8,301	\$11,222	74.0%
Totals:	7,067	\$53,632,457	\$72,671,724	\$7,589	\$10,283	73.8%

For Birth to age 2 years, inclusive

Asian	243	\$1,903,811	\$2,825,665	\$7,835	\$11,628	67.4%
Black/African-American	43	\$390,293	\$600,384	\$9,077	\$13,962	65.0%
Filipino	31	\$314,821	\$482,938	\$10,156	\$15,579	65.2%
Hispanic	521	\$3,210,011	\$5,406,727	\$6,161	\$10,378	59.4%
Native American	2	\$6,282	\$8,207	\$3,141	\$4,104	76.5%
Other Ethnicity or Race	425	\$2,457,732	\$3,989,728	\$5,783	\$9,388	61.6%
Polynesian	7	\$19,236	\$38,174	\$2,748	\$5,453	50.4%
White	295	\$1,728,008	\$2,660,789	\$5,858	\$9,020	64.9%
Totals:	1,567	\$10,030,194	\$16,012,613	\$6,401	\$10,219	62.6%

For age 3 years to 21 years, inclusive

Asian	572	\$3,183,593	\$4,142,074	\$5,566	\$7,241	76.9%
Black/African-American	164	\$591,009	\$857,489	\$3,604	\$5,229	68.9%
Filipino	242	\$1,017,290	\$1,372,164	\$4,204	\$5,670	74.1%
Hispanic	980	\$4,176,884	\$5,610,727	\$4,262	\$5,725	74.4%
Native American	2	\$2,277	\$5,160	\$1,139	\$2,580	44.1%
Other Ethnicity or Race	462	\$1,952,997	\$2,774,235	\$4,227	\$6,005	70.4%
Polynesian	33	\$64,881	\$114,163	\$1,966	\$3,460	56.8%
White	791	\$3,284,629	\$4,827,936	\$4,153	\$6,104	68.0%
Totals:	3,246	\$14,273,561	\$19,703,948	\$4,397	\$6,070	72.4%

For age 22 years and older

Asian	514	\$6,945,546	\$8,343,382	\$13,513	\$16,232	83.2%
Black/African-American	196	\$2,343,889	\$3,121,560	\$11,959	\$15,926	75.1%
Filipino	250	\$3,018,767	\$3,732,176	\$12,075	\$14,929	80.9%
Hispanic	488	\$5,737,832	\$7,300,459	\$11,758	\$14,960	78.6%
Native American	0					
Other Ethnicity or Race	178	\$2,069,165	\$2,697,561	\$11,625	\$15,155	76.7%
Polynesian	22	\$181,301	\$260,469	\$8,241	\$11,839	69.6%
White	606	\$9,032,200	\$11,499,556	\$14,905	\$18,976	78.5%
Totals:	2,254	\$29,328,702	\$36,955,163	\$13,012	\$16,395	79.4%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	219	\$11,736,992	\$12,449,591	\$53,594	\$56,847	94.3%
Black/African-American	354	\$19,138,527	\$20,844,938	\$54,064	\$58,884	91.8%
Filipino	96	\$4,556,044	\$4,789,598	\$47,459	\$49,892	95.1%
Hispanic	211	\$12,098,708	\$12,786,607	\$57,340	\$60,600	94.6%
Native American	4	\$103,564	\$109,417	\$25,891	\$27,354	94.7%
Other Ethnicity or Race	151	\$10,495,720	\$11,176,126	\$69,508	\$74,014	93.9%
Polynesian	13	\$674,252	\$706,756	\$51,866	\$54,366	95.4%
White	1,503	\$90,082,935	\$96,234,001	\$59,935	\$64,028	93.6%
Totals:	2,551	\$148,886,742	\$159,097,034	\$58,364	\$62,367	93.6%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	5	\$10,712	\$23,186	\$2,142	\$4,637	46.2%
Filipino	0					
Hispanic	1	\$1,200	\$6,247	\$1,200	\$6,247	19.2%
Native American	1	\$90	\$90	\$90	\$90	100.0%
Other Ethnicity or Race	1	\$493	\$1,479	\$493	\$1,479	33.3%
Polynesian	0					
White	1	\$0	\$3,675	\$0	\$3,675	0.0%
Totals:	9	\$12,495	\$34,678	\$1,388	\$3,853	36.0%

For age 3 years to 21 years, inclusive

Asian	8	\$431,428	\$432,868	\$53,928	\$54,109	99.7%
Black/African-American	14	\$490,020	\$505,366	\$35,001	\$36,098	97.0%
Filipino	8	\$620,922	\$638,215	\$77,615	\$79,777	97.3%
Hispanic	12	\$1,021,040	\$1,119,599	\$85,087	\$93,300	91.2%
Native American	0					
Other Ethnicity or Race	12	\$897,154	\$929,426	\$74,763	\$77,452	96.5%
Polynesian	1	\$155,604	\$164,400	\$155,604	\$164,400	94.6%
White	44	\$2,546,257	\$2,696,820	\$57,869	\$61,291	94.4%
Totals:	99	\$6,162,425	\$6,486,694	\$62,247	\$65,522	95.0%

For age 22 years and older

Asian	211	\$11,305,564	\$12,016,723	\$53,581	\$56,951	94.1%
Black/African-American	335	\$18,637,795	\$20,316,386	\$55,635	\$60,646	91.7%
Filipino	88	\$3,935,122	\$4,151,383	\$44,717	\$47,175	94.8%
Hispanic	198	\$11,076,467	\$11,660,760	\$55,942	\$58,893	95.0%
Native American	3	\$103,474	\$109,327	\$34,491	\$36,442	94.6%
Other Ethnicity or Race	138	\$9,598,073	\$10,245,220	\$69,551	\$74,241	93.7%
Polynesian	12	\$518,648	\$542,356	\$43,221	\$45,196	95.6%
White	1,458	\$87,536,677	\$93,533,506	\$60,039	\$64,152	93.6%
Totals:	2,443	\$142,711,822	\$152,575,662	\$58,417	\$62,454	93.5%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,746	\$16,442,217	\$21,516,032	\$9,417	\$12,323	76.4%
Hispanic	2,000	\$13,823,824	\$19,036,141	\$6,912	\$9,518	72.6%
Black/African American	447	\$5,727,402	\$7,301,744	\$12,813	\$16,335	78.4%
American Indian or Alaska Native	4	\$8,559	\$13,368	\$2,140	\$3,342	64.0%
Asian	1,861	\$16,980,064	\$21,522,279	\$9,124	\$11,565	78.9%
Native Hawaiian or Other Pacific Islander	63	\$320,633	\$468,354	\$5,089	\$7,434	68.5%
Other Ethnicity or Race / Multi-Cultural	1,063	\$6,789,488	\$9,776,693	\$6,387	\$9,197	69.4%
Totals:	7,184	\$60,092,188	\$79,634,610	\$8,365	\$11,085	75.5%

For Birth to age 2 years, inclusive

White	301	\$1,742,060	\$2,679,888	\$5,788	\$8,903	65.0%
Hispanic	521	\$3,210,011	\$5,406,727	\$6,161	\$10,378	59.4%
Black/African American	43	\$390,293	\$600,384	\$9,077	\$13,962	65.0%
American Indian or Alaska Native	2	\$6,282	\$8,207	\$3,141	\$4,104	76.5%
Asian	274	\$2,218,632	\$3,308,603	\$8,097	\$12,075	67.1%
Native Hawaiian or Other Pacific Islander	7	\$19,236	\$38,174	\$2,748	\$5,453	50.4%
Other Ethnicity or Race / Multi-Cultural	419	\$2,443,680	\$3,970,629	\$5,832	\$9,476	61.5%
Totals:	1,567	\$10,030,194	\$16,012,613	\$6,401	\$10,219	62.6%

For age 3 years to 21 years, inclusive

White	797	\$3,393,341	\$4,941,050	\$4,258	\$6,200	68.7%
Hispanic	981	\$4,254,733	\$5,695,225	\$4,337	\$5,806	74.7%
Black/African American	166	\$707,042	\$974,012	\$4,259	\$5,868	72.6%
American Indian or Alaska Native	2	\$2,277	\$5,160	\$1,139	\$2,580	44.1%
Asian	813	\$4,200,883	\$5,514,238	\$5,167	\$6,783	76.2%
Native Hawaiian or Other Pacific Islander	33	\$64,881	\$114,163	\$1,966	\$3,460	56.8%
Other Ethnicity or Race / Multi-Cultural	461	\$2,044,327	\$2,861,009	\$4,435	\$6,206	71.5%
Totals:	3,253	\$14,667,485	\$20,104,858	\$4,509	\$6,180	73.0%

For age 22 years and older

White	648	\$11,306,816	\$13,895,094	\$17,449	\$21,443	81.4%
Hispanic	498	\$6,359,080	\$7,934,189	\$12,769	\$15,932	80.1%
Black/African American	238	\$4,630,067	\$5,727,347	\$19,454	\$24,064	80.8%
American Indian or Alaska Native	0					
Asian	774	\$10,560,549	\$12,699,438	\$13,644	\$16,408	83.2%
Native Hawaiian or Other Pacific Islander	23	\$236,517	\$316,017	\$10,283	\$13,740	74.8%
Other Ethnicity or Race / Multi-Cultural	183	\$2,301,480	\$2,945,055	\$12,576	\$16,093	78.1%
Totals:	2,364	\$35,394,509	\$43,517,140	\$14,972	\$18,408	81.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	541	\$28,535,440	\$32,194,244	\$52,746	\$59,509	88.6%
Hispanic	72	\$2,223,735	\$2,567,995	\$30,885	\$35,667	86.6%
Black/African American	128	\$4,818,834	\$5,633,410	\$37,647	\$44,011	85.5%
American Indian or Alaska Native	1	\$734	\$734	\$734	\$734	100.0%
Asian	93	\$3,298,219	\$3,819,198	\$35,465	\$41,067	86.4%
Native Hawaiian or Other Pacific Islander	4	\$18,305	\$25,233	\$4,576	\$6,308	72.5%
Other Ethnicity or Race / Multi-Cultural	44	\$2,217,392	\$2,437,756	\$50,395	\$55,404	91.0%
Totals:	883	\$41,112,659	\$46,678,570	\$46,560	\$52,864	88.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	10	\$393,071	\$431,661	\$39,307	\$43,166	91.1%
Hispanic	2	\$215,809	\$303,143	\$107,904	\$151,571	71.2%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$14,368	\$29,325	\$14,368	\$29,325	49.0%
Totals:	15	\$623,248	\$764,128	\$41,550	\$50,942	81.6%

For age 22 years and older

White	531	\$28,142,368	\$31,762,583	\$52,999	\$59,817	88.6%
Hispanic	70	\$2,007,926	\$2,264,852	\$28,685	\$32,355	88.7%
Black/African American	128	\$4,818,834	\$5,633,410	\$37,647	\$44,011	85.5%
American Indian or Alaska Native	1	\$734	\$734	\$734	\$734	100.0%
Asian	91	\$3,298,219	\$3,819,198	\$36,244	\$41,969	86.4%
Native Hawaiian or Other Pacific Islander	4	\$18,305	\$25,233	\$4,576	\$6,308	72.5%
Other Ethnicity or Race / Multi-Cultural	43	\$2,203,024	\$2,408,431	\$51,233	\$56,010	91.5%
Totals:	868	\$40,489,411	\$45,914,442	\$46,647	\$52,897	88.2%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	44	\$45,770	\$107,318	\$1,040	\$2,439	42.6%
Hispanic	2	\$1,529	\$4,056	\$764	\$2,028	37.7%
Black/African American	8	\$41,403	\$61,741	\$5,175	\$7,718	67.1%
American Indian or Alaska Native	0					
Asian	8	\$299,480	\$313,429	\$37,435	\$39,179	95.5%
Native Hawaiian or Other Pacific Islander	2	\$156,938	\$166,516	\$78,469	\$83,258	94.2%
Other Ethnicity or Race / Multi-Cultural	4	\$4,370	\$9,752	\$1,093	\$2,438	44.8%
Totals:	68	\$549,489	\$662,811	\$8,081	\$9,747	82.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	1	\$1,284	\$3,401	\$1,284	\$3,401	37.7%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	1	\$129,860	\$132,761	\$129,860	\$132,761	97.8%
Native Hawaiian or Other Pacific Islander	1	\$155,604	\$164,400	\$155,604	\$164,400	94.6%
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	\$286,747	\$300,562	\$71,687	\$75,140	95.4%

For age 22 years and older

White	44	\$45,770	\$107,318	\$1,040	\$2,439	42.6%
Hispanic	1	\$245	\$655	\$245	\$655	37.5%
Black/African American	7	\$41,403	\$61,741	\$5,915	\$8,820	67.1%
American Indian or Alaska Native	0					
Asian	7	\$169,620	\$180,668	\$24,231	\$25,810	93.9%
Native Hawaiian or Other Pacific Islander	1	\$1,334	\$2,116	\$1,334	\$2,116	63.0%
Other Ethnicity or Race / Multi-Cultural	4	\$4,370	\$9,752	\$1,093	\$2,438	44.8%
Totals:	64	\$262,742	\$362,249	\$4,105	\$5,660	72.5%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	42	\$2,129,171	\$2,348,906	\$50,695	\$55,926	90.6%
Hispanic	4	\$269,785	\$288,118	\$67,446	\$72,029	93.6%
Black/African American	9	\$318,049	\$415,046	\$35,339	\$46,116	76.6%
American Indian or Alaska Native	1	\$44,833	\$49,895	\$44,833	\$49,895	89.9%
Asian	9	\$234,629	\$278,445	\$26,070	\$30,938	84.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$494,745	\$634,892	\$123,686	\$158,723	77.9%
Totals:	69	\$3,491,213	\$4,015,302	\$50,597	\$58,193	86.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$1,200	\$6,247	\$1,200	\$6,247	19.2%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$1,200	\$6,247	\$1,200	\$6,247	19.2%

For age 3 years to 21 years, inclusive

White	3	\$133,827	\$141,968	\$44,609	\$47,323	94.3%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$133,827	\$141,968	\$44,609	\$47,323	94.3%

For age 22 years and older

White	39	\$1,995,344	\$2,206,938	\$51,163	\$56,588	90.4%
Hispanic	3	\$268,585	\$281,870	\$89,528	\$93,957	95.3%
Black/African American	9	\$318,049	\$415,046	\$35,339	\$46,116	76.6%
American Indian or Alaska Native	1	\$44,833	\$49,895	\$44,833	\$49,895	89.9%
Asian	9	\$234,629	\$278,445	\$26,070	\$30,938	84.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$494,745	\$634,892	\$123,686	\$158,723	77.9%
Totals:	65	\$3,356,186	\$3,867,087	\$51,634	\$59,494	86.8%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	814	\$56,730,006	\$58,713,549	\$69,693	\$72,130	96.6%
Hispanic	122	\$8,904,563	\$9,208,210	\$72,988	\$75,477	96.7%
Black/African American	148	\$11,350,879	\$11,764,581	\$76,695	\$79,490	96.5%
American Indian or Alaska Native	1	\$57,906	\$58,697	\$57,906	\$58,697	98.7%
Asian	191	\$11,824,138	\$12,150,193	\$61,906	\$63,614	97.3%
Native Hawaiian or Other Pacific Islander	5	\$425,050	\$428,664	\$85,010	\$85,733	99.2%
Other Ethnicity or Race / Multi-Cultural	88	\$7,356,388	\$7,597,858	\$83,595	\$86,339	96.8%
Totals:	1,369	\$96,648,930	\$99,921,752	\$70,598	\$72,989	96.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	25	\$1,756,242	\$1,809,688	\$70,250	\$72,388	97.0%
Hispanic	8	\$726,099	\$728,558	\$90,762	\$91,070	99.7%
Black/African American	6	\$250,257	\$252,634	\$41,709	\$42,106	99.1%
American Indian or Alaska Native	0					
Asian	13	\$922,490	\$938,323	\$70,961	\$72,179	98.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$774,701	\$790,735	\$96,838	\$98,842	98.0%
Totals:	60	\$4,429,790	\$4,519,937	\$73,830	\$75,332	98.0%

For age 22 years and older

White	789	\$54,973,764	\$56,903,861	\$69,675	\$72,122	96.6%
Hispanic	114	\$8,178,464	\$8,479,653	\$71,741	\$74,383	96.4%
Black/African American	142	\$11,100,622	\$11,511,947	\$78,173	\$81,070	96.4%
American Indian or Alaska Native	1	\$57,906	\$58,697	\$57,906	\$58,697	98.7%
Asian	178	\$10,901,648	\$11,211,870	\$61,245	\$62,988	97.2%
Native Hawaiian or Other Pacific Islander	5	\$425,050	\$428,664	\$85,010	\$85,733	99.2%
Other Ethnicity or Race / Multi-Cultural	80	\$6,581,687	\$6,807,123	\$82,271	\$85,089	96.7%
Totals:	1,309	\$92,219,140	\$95,401,815	\$70,450	\$72,881	96.7%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2015-2016
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	18	\$271,782	\$378,295	\$15,099	\$21,016	71.8%
Hispanic	0					
Black/African American	17	\$207,152	\$247,850	\$12,185	\$14,579	83.6%
American Indian or Alaska Native	1	\$90	\$90	\$90	\$90	100.0%
Asian	4	\$40,336	\$54,045	\$10,084	\$13,511	74.6%
Native Hawaiian or Other Pacific Islander	1	\$18,743	\$30,795	\$18,743	\$30,795	60.9%
Other Ethnicity or Race / Multi-Cultural	4	\$86,618	\$144,638	\$21,654	\$36,159	59.9%
Totals:	45	\$624,720	\$855,713	\$13,883	\$19,016	73.0%

For Birth to age 2 years, inclusive

White	1	\$0	\$3,675	\$0	\$3,675	0.0%
Hispanic	0					
Black/African American	5	\$10,712	\$23,186	\$2,142	\$4,637	46.2%
American Indian or Alaska Native	1	\$90	\$90	\$90	\$90	100.0%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$493	\$1,479	\$493	\$1,479	33.3%
Totals:	8	\$11,295	\$28,430	\$1,412	\$3,554	39.7%

For age 3 years to 21 years, inclusive

White	4	\$166,966	\$217,353	\$41,742	\$54,338	76.8%
Hispanic	0					
Black/African American	5	\$123,730	\$136,208	\$24,746	\$27,242	90.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$4,193	\$5,630	\$4,193	\$5,630	74.5%
Totals:	10	\$294,890	\$359,191	\$29,489	\$35,919	82.1%

For age 22 years and older

White	13	\$104,816	\$157,267	\$8,063	\$12,097	66.6%
Hispanic	0					
Black/African American	7	\$72,709	\$88,456	\$10,387	\$12,637	82.2%
American Indian or Alaska Native	0					
Asian	4	\$40,336	\$54,045	\$10,084	\$13,511	74.6%
Native Hawaiian or Other Pacific Islander	1	\$18,743	\$30,795	\$18,743	\$30,795	60.9%
Other Ethnicity or Race / Multi-Cultural	2	\$81,931	\$137,529	\$40,966	\$68,764	59.6%
Totals:	27	\$318,535	\$468,092	\$11,798	\$17,337	68.0%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	22	\$924,427	\$1,087,582	\$42,019	\$49,436	85.0%
Other Sign Language	2	\$46,022	\$47,892	\$23,011	\$23,946	96.1%
English	6,774	\$168,617,723	\$190,649,649	\$24,892	\$28,144	88.4%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$18,678	\$26,601	\$18,678	\$26,601	70.2%
Aramaic / Chaldean	0					
French	6	\$65,278	\$78,769	\$10,880	\$13,128	82.9%
Italian	5	\$67,264	\$86,360	\$13,453	\$17,272	77.9%
Portuguese	14	\$174,493	\$190,395	\$12,464	\$13,600	91.6%
Spanish	1,576	\$13,704,405	\$17,828,860	\$8,696	\$11,313	76.9%
Other Latin	0					
Cantonese Chinese	598	\$9,298,048	\$10,568,923	\$15,549	\$17,674	88.0%
Mandarin Chinese	75	\$1,006,379	\$1,196,087	\$13,418	\$15,948	84.1%
Japanese	22	\$197,312	\$255,311	\$8,969	\$11,605	77.3%
Vietnamese	81	\$868,104	\$1,094,270	\$10,717	\$13,510	79.3%
Korean	22	\$716,509	\$765,915	\$32,569	\$34,814	93.5%
Laotian	0					
Cambodian	6	\$47,778	\$49,499	\$7,963	\$8,250	96.5%
Other Asian	28	\$486,160	\$558,719	\$17,363	\$19,954	87.0%
Dutch	0					
German	1	\$1,170	\$1,909	\$1,170	\$1,909	61.3%
Hmong	0					
Thai	5	\$96,853	\$113,349	\$19,371	\$22,670	85.4%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	49	\$986,230	\$1,121,083	\$20,127	\$22,879	88.0%
Other Uralic-Slavic Languages	0					
Samoan	4	\$93,700	\$104,748	\$23,425	\$26,187	89.5%
Tagalog	184	\$2,937,833	\$3,379,365	\$15,966	\$18,366	86.9%
Guamanian	0					
Other Pacific Island	13	\$124,545	\$175,429	\$9,580	\$13,495	71.0%
Arabic	62	\$813,723	\$978,708	\$13,125	\$15,786	83.1%
Hebrew	1	\$78	\$157	\$78	\$157	50.0%
Farsi (Persian)	9	\$251,639	\$285,899	\$27,960	\$31,767	88.0%
Hindi (Northern India)	11	\$243,326	\$265,476	\$22,121	\$24,134	91.7%
Urdu (Pakistan India)	8	\$15,548	\$20,950	\$1,943	\$2,619	74.2%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	38	\$715,975	\$836,854	\$18,841	\$22,022	85.6%
Totals:	9,618	\$202,519,199	\$231,768,758	\$21,056	\$24,097	87.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2015-2016
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	993	\$6,416,629	\$10,138,448	\$6,462	\$10,210	63.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$18,678	\$26,601	\$18,678	\$26,601	70.2%
Aramaic / Chaldean	0					
French	1	\$2,808	\$2,886	\$2,808	\$2,886	97.3%
Italian	0					
Portuguese	2	\$3,025	\$3,572	\$1,513	\$1,786	84.7%
Spanish	423	\$2,494,774	\$4,240,833	\$5,898	\$10,026	58.8%
Other Latin	0					
Cantonese Chinese	75	\$504,696	\$693,034	\$6,729	\$9,240	72.8%
Mandarin Chinese	21	\$156,086	\$253,323	\$7,433	\$12,063	61.6%
Japanese	6	\$9,479	\$26,455	\$1,580	\$4,409	35.8%
Vietnamese	12	\$128,764	\$183,821	\$10,730	\$15,318	70.0%
Korean	1	\$1,038	\$1,098	\$1,038	\$1,098	94.5%
Laotian	0					
Cambodian	0					
Other Asian	5	\$41,446	\$62,014	\$8,289	\$12,403	66.8%
Dutch	0					
German	1	\$1,170	\$1,909	\$1,170	\$1,909	61.3%
Hmong	0					
Thai	2	\$4,835	\$13,940	\$2,418	\$6,970	34.7%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	6	\$29,820	\$37,433	\$4,970	\$6,239	79.7%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	7	\$84,018	\$127,165	\$12,003	\$18,166	66.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	9	\$52,050	\$84,544	\$5,783	\$9,394	61.6%
Hebrew	0					
Farsi (Persian)	2	\$8,007	\$14,690	\$4,004	\$7,345	54.5%
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$5,810	\$7,300	\$2,905	\$3,650	79.6%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	7	\$79,555	\$128,225	\$11,365	\$18,318	62.0%
Totals:	1,576	\$10,042,689	\$16,047,290	\$6,372	\$10,182	62.6%

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Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2015-2016
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$0	\$0	\$0	\$0	-
Other Sign Language	0					
English	2,206	\$14,127,339	\$18,258,565	\$6,404	\$8,277	77.4%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$30,511	\$35,103	\$15,256	\$17,551	86.9%
Italian	2	\$23,770	\$24,233	\$11,885	\$12,117	98.1%
Portuguese	8	\$39,113	\$41,054	\$4,889	\$5,132	95.3%
Spanish	741	\$3,652,049	\$4,706,306	\$4,929	\$6,351	77.6%
Other Latin	0					
Cantonese Chinese	182	\$1,366,682	\$1,606,636	\$7,509	\$8,828	85.1%
Mandarin Chinese	32	\$202,328	\$258,478	\$6,323	\$8,077	78.3%
Japanese	11	\$79,817	\$103,466	\$7,256	\$9,406	77.1%
Vietnamese	29	\$79,962	\$120,876	\$2,757	\$4,168	66.2%
Korean	8	\$73,209	\$96,351	\$9,151	\$12,044	76.0%
Laotian	0					
Cambodian	2	\$0	\$0	\$0	\$0	-
Other Asian	9	\$159,105	\$172,342	\$17,678	\$19,149	92.3%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	-
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	18	\$76,113	\$87,906	\$4,229	\$4,884	86.6%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	44	\$251,235	\$316,980	\$5,710	\$7,204	79.3%
Guamanian	0					
Other Pacific Island	2	\$88	\$89	\$44	\$44	99.9%
Arabic	29	\$132,919	\$207,319	\$4,583	\$7,149	64.1%
Hebrew	1	\$78	\$157	\$78	\$157	50.0%
Farsi (Persian)	1	\$27,443	\$31,292	\$27,443	\$31,292	87.7%
Hindi (Northern India)	3	\$35,589	\$37,262	\$11,863	\$12,421	95.5%
Urdu (Pakistan India)	6	\$9,738	\$13,650	\$1,623	\$2,275	71.3%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	6	\$68,898	\$72,580	\$11,483	\$12,097	94.9%
Totals:	3,345	\$20,435,986	\$26,190,643	\$6,109	\$7,830	78.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2015-2016
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	21	\$924,427	\$1,087,582	\$44,020	\$51,790	85.0%
Other Sign Language	2	\$46,022	\$47,892	\$23,011	\$23,946	96.1%
English	3,575	\$148,073,755	\$162,252,636	\$41,419	\$45,385	91.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$31,959	\$40,780	\$10,653	\$13,593	78.4%
Italian	3	\$43,494	\$62,126	\$14,498	\$20,709	70.0%
Portuguese	4	\$132,355	\$145,770	\$33,089	\$36,442	90.8%
Spanish	412	\$7,557,582	\$8,881,721	\$18,344	\$21,558	85.1%
Other Latin	0					
Cantonese Chinese	341	\$7,426,670	\$8,269,253	\$21,779	\$24,250	89.8%
Mandarin Chinese	22	\$647,965	\$684,286	\$29,453	\$31,104	94.7%
Japanese	5	\$108,016	\$125,391	\$21,603	\$25,078	86.1%
Vietnamese	40	\$659,378	\$789,572	\$16,484	\$19,739	83.5%
Korean	13	\$642,262	\$668,467	\$49,405	\$51,421	96.1%
Laotian	0					
Cambodian	4	\$47,778	\$49,499	\$11,944	\$12,375	96.5%
Other Asian	14	\$285,609	\$324,363	\$20,401	\$23,169	88.1%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$92,018	\$99,409	\$46,009	\$49,705	92.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	25	\$880,297	\$995,744	\$35,212	\$39,830	88.4%
Other Uralic-Slavic Languages	0					
Samoan	4	\$93,700	\$104,748	\$23,425	\$26,187	89.5%
Tagalog	133	\$2,602,580	\$2,935,219	\$19,568	\$22,069	88.7%
Guamanian	0					
Other Pacific Island	11	\$124,457	\$175,341	\$11,314	\$15,940	71.0%
Arabic	24	\$628,753	\$686,845	\$26,198	\$28,619	91.5%
Hebrew	0					
Farsi (Persian)	6	\$216,189	\$239,917	\$36,031	\$39,986	90.1%
Hindi (Northern India)	8	\$207,738	\$228,214	\$25,967	\$28,527	91.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	25	\$567,522	\$636,050	\$22,701	\$25,442	89.2%
Totals:	4,697	\$172,040,524	\$189,530,825	\$36,628	\$40,351	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$924,427	\$1,087,582	85.0%				\$0	\$0	-	\$924,427	\$1,087,582	85.0%
Other Sign Language	\$46,022	\$47,892	96.1%							\$46,022	\$47,892	96.1%
English	\$168,617,723	\$190,649,649	88.4%	\$6,416,629	\$10,138,448	63.3%	\$14,127,339	\$18,258,565	77.4%	\$148,073,755	\$162,252,636	91.3%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic	\$18,678	\$26,601	70.2%	\$18,678	\$26,601	70.2%						
Aramaic / Chaldean												
French	\$65,278	\$78,769	82.9%	\$2,808	\$2,886	97.3%	\$30,511	\$35,103	86.9%	\$31,959	\$40,780	78.4%
Italian	\$67,264	\$86,360	77.9%				\$23,770	\$24,233	98.1%	\$43,494	\$62,126	70.0%
Portuguese	\$174,493	\$190,395	91.6%	\$3,025	\$3,572	84.7%	\$39,113	\$41,054	95.3%	\$132,355	\$145,770	90.8%
Spanish	\$13,704,405	\$17,828,860	76.9%	\$2,494,774	\$4,240,833	58.8%	\$3,652,049	\$4,706,306	77.6%	\$7,557,582	\$8,881,721	85.1%
Other Latin												
Cantonese Chinese	\$9,298,048	\$10,568,923	88.0%	\$504,696	\$693,034	72.8%	\$1,366,682	\$1,606,636	85.1%	\$7,426,670	\$8,269,253	89.8%
Mandarin Chinese	\$1,006,379	\$1,196,087	84.1%	\$156,086	\$253,323	61.6%	\$202,328	\$258,478	78.3%	\$647,965	\$684,286	94.7%
Japanese	\$197,312	\$255,311	77.3%	\$9,479	\$26,455	35.8%	\$79,817	\$103,466	77.1%	\$108,016	\$125,391	86.1%
Vietnamese	\$868,104	\$1,094,270	79.3%	\$128,764	\$183,821	70.0%	\$79,962	\$120,876	66.2%	\$659,378	\$789,572	83.5%
Korean	\$716,509	\$765,915	93.5%	\$1,038	\$1,098	94.5%	\$73,209	\$96,351	76.0%	\$642,262	\$668,467	96.1%
Laotian												
Cambodian	\$47,778	\$49,499	96.5%				\$0	\$0	-	\$47,778	\$49,499	96.5%
Other Asian	\$486,160	\$558,719	87.0%	\$41,446	\$62,014	66.8%	\$159,105	\$172,342	92.3%	\$285,609	\$324,363	88.1%
Dutch												
German	\$1,170	\$1,909	61.3%	\$1,170	\$1,909	61.3%						
Hmong												
Thai	\$96,853	\$113,349	85.4%	\$4,835	\$13,940	34.7%	\$0	\$0	-	\$92,018	\$99,409	92.6%
Mien												
Other Germanic												
Hungarian												
Russian	\$986,230	\$1,121,083	88.0%	\$29,820	\$37,433	79.7%	\$76,113	\$87,906	86.6%	\$880,297	\$995,744	88.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services Utilized		Total Expenditures	Total Authorized Services Utilized		Total Expenditures	Total Authorized Services Utilized		Total Expenditures	Total Authorized Services Utilized	
Other Uralic-Slavic Languages												
Samoan	\$93,700	\$104,748	89.5%							\$93,700	\$104,748	89.5%
Tagalog	\$2,937,833	\$3,379,365	86.9%	\$84,018	\$127,165	66.1%	\$251,235	\$316,980	79.3%	\$2,602,580	\$2,935,219	88.7%
Guamanian												
Other Pacific Island	\$124,545	\$175,429	71.0%				\$88	\$89	99.9%	\$124,457	\$175,341	71.0%
Arabic	\$813,723	\$978,708	83.1%	\$52,050	\$84,544	61.6%	\$132,919	\$207,319	64.1%	\$628,753	\$686,845	91.5%
Hebrew	\$78	\$157	50.0%				\$78	\$157	50.0%			
Farsi (Persian)	\$251,639	\$285,899	88.0%	\$8,007	\$14,690	54.5%	\$27,443	\$31,292	87.7%	\$216,189	\$239,917	90.1%
Hindi (Northern India)	\$243,326	\$265,476	91.7%				\$35,589	\$37,262	95.5%	\$207,738	\$228,214	91.0%
Urdu (Pakistan India)	\$15,548	\$20,950	74.2%	\$5,810	\$7,300	79.6%	\$9,738	\$13,650	71.3%			
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$715,975	\$836,854	85.6%	\$79,555	\$128,225	62.0%	\$68,898	\$72,580	94.9%	\$567,522	\$636,050	89.2%
Totals:	\$202,519,199	\$231,768,758	87.4%	\$10,042,689	\$16,047,290	62.6%	\$20,435,986	\$26,190,643	78.0%	\$172,040,524	\$189,530,825	90.8%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	4,582	\$39,221,159	\$52,171,144	\$8,560	\$11,386	75.2%
Spanish	1,506	\$9,762,988	\$13,695,101	\$6,483	\$9,094	71.3%
Asian & Pacific Islander Languages	930	\$9,328,244	\$11,450,603	\$10,030	\$12,312	81.5%
Other Indo-European Languages	126	\$1,228,912	\$1,562,155	\$9,753	\$12,398	78.7%
Other Languages	40	\$550,885	\$755,608	\$13,772	\$18,890	72.9%
Totals:	7,184	\$60,092,188	\$79,634,610	\$8,365	\$11,085	75.5%

For Birth to age 2 years, inclusive

English	986	\$6,405,424	\$10,110,107	\$6,496	\$10,254	63.4%
Spanish	422	\$2,493,574	\$4,234,585	\$5,909	\$10,035	58.9%
Asian & Pacific Islander Languages	130	\$936,082	\$1,368,060	\$7,201	\$10,524	68.4%
Other Indo-European Languages	21	\$96,881	\$145,035	\$4,613	\$6,906	66.8%
Other Languages	8	\$98,233	\$154,826	\$12,279	\$19,353	63.4%
Totals:	1,567	\$10,030,194	\$16,012,613	\$6,401	\$10,219	62.6%

For age 3 years to 21 years, inclusive

English	2,127	\$9,386,964	\$13,220,091	\$4,413	\$6,215	71.0%
Spanish	735	\$3,001,157	\$4,050,593	\$4,083	\$5,511	74.1%
Asian & Pacific Islander Languages	324	\$1,941,842	\$2,396,660	\$5,993	\$7,397	81.0%
Other Indo-European Languages	62	\$329,947	\$427,063	\$5,322	\$6,888	77.3%
Other Languages	5	\$7,574	\$10,451	\$1,515	\$2,090	72.5%
Totals:	3,253	\$14,667,485	\$20,104,858	\$4,509	\$6,180	73.0%

For age 22 years and older

English	1,469	\$23,428,771	\$28,840,946	\$15,949	\$19,633	81.2%
Spanish	349	\$4,268,257	\$5,409,923	\$12,230	\$15,501	78.9%
Asian & Pacific Islander Languages	476	\$6,450,319	\$7,685,883	\$13,551	\$16,147	83.9%
Other Indo-European Languages	43	\$802,084	\$990,057	\$18,653	\$23,025	81.0%
Other Languages	27	\$445,078	\$590,331	\$16,484	\$21,864	75.4%
Totals:	2,364	\$35,394,509	\$43,517,140	\$14,972	\$18,408	81.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	809	\$38,938,677	\$44,250,683	\$48,132	\$54,698	88.0%
Spanish	22	\$530,579	\$603,050	\$24,117	\$27,411	88.0%
Asian & Pacific Islander Languages	39	\$1,124,520	\$1,245,070	\$28,834	\$31,925	90.3%
Other Indo-European Languages	8	\$158,857	\$179,307	\$19,857	\$22,413	88.6%
Other Languages	5	\$360,026	\$400,460	\$72,005	\$80,092	89.9%
Totals:	883	\$41,112,659	\$46,678,570	\$46,560	\$52,864	88.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	13	\$409,494	\$547,670	\$31,500	\$42,128	74.8%
Spanish	1	\$213,755	\$216,458	\$213,755	\$216,458	98.8%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$623,248	\$764,128	\$41,550	\$50,942	81.6%

For age 22 years and older

English	796	\$38,529,184	\$43,703,013	\$48,404	\$54,903	88.2%
Spanish	21	\$316,824	\$386,591	\$15,087	\$18,409	82.0%
Asian & Pacific Islander Languages	38	\$1,124,520	\$1,245,070	\$29,593	\$32,765	90.3%
Other Indo-European Languages	8	\$158,857	\$179,307	\$19,857	\$22,413	88.6%
Other Languages	5	\$360,026	\$400,460	\$72,005	\$80,092	89.9%
Totals:	868	\$40,489,411	\$45,914,442	\$46,647	\$52,897	88.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	63	\$380,932	\$484,538	\$6,047	\$7,691	78.6%
Spanish	1	\$1,284	\$3,401	\$1,284	\$3,401	37.7%
Asian & Pacific Islander Languages	3	\$166,308	\$171,192	\$55,436	\$57,064	97.1%
Other Indo-European Languages	0					
Other Languages	1	\$966	\$3,680	\$966	\$3,680	26.3%
Totals:	68	\$549,489	\$662,811	\$8,081	\$9,747	82.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$285,464	\$297,161	\$95,155	\$99,054	96.1%
Spanish	1	\$1,284	\$3,401	\$1,284	\$3,401	37.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$286,747	\$300,562	\$71,687	\$75,140	95.4%

For age 22 years and older

English	60	\$95,468	\$187,377	\$1,591	\$3,123	50.9%
Spanish	0					
Asian & Pacific Islander Languages	3	\$166,308	\$171,192	\$55,436	\$57,064	97.1%
Other Indo-European Languages	0					
Other Languages	1	\$966	\$3,680	\$966	\$3,680	26.3%
Totals:	64	\$262,742	\$362,249	\$4,105	\$5,660	72.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	63	\$3,223,010	\$3,711,080	\$51,159	\$58,906	86.8%
Spanish	2	\$249,556	\$265,957	\$124,778	\$132,978	93.8%
Asian & Pacific Islander Languages	3	\$18,195	\$37,773	\$6,065	\$12,591	48.2%
Other Indo-European Languages	0					
Other Languages	1	\$451	\$492	\$451	\$492	91.7%
Totals:	69	\$3,491,213	\$4,015,302	\$50,597	\$58,193	86.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	1	\$1,200	\$6,247	\$1,200	\$6,247	19.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$1,200	\$6,247	\$1,200	\$6,247	19.2%

For age 3 years to 21 years, inclusive

English	3	\$133,827	\$141,968	\$44,609	\$47,323	94.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$133,827	\$141,968	\$44,609	\$47,323	94.3%

For age 22 years and older

English	60	\$3,089,184	\$3,569,113	\$51,486	\$59,485	86.6%
Spanish	1	\$248,356	\$259,709	\$248,356	\$259,709	95.6%
Asian & Pacific Islander Languages	3	\$18,195	\$37,773	\$6,065	\$12,591	48.2%
Other Indo-European Languages	0					
Other Languages	1	\$451	\$492	\$451	\$492	91.7%
Totals:	65	\$3,356,186	\$3,867,087	\$51,634	\$59,494	86.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2015-2016
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	42	\$602,190	\$821,023	\$14,338	\$19,548	73.3%
Spanish	0					
Asian & Pacific Islander Languages	1	\$90	\$90	\$90	\$90	100.0%
Other Indo-European Languages	0					
Other Languages	2	\$22,440	\$34,600	\$11,220	\$17,300	64.9%
Totals:	45	\$624,720	\$855,713	\$13,883	\$19,016	73.0%

For Birth to age 2 years, inclusive

English	7	\$11,205	\$28,340	\$1,601	\$4,049	39.5%
Spanish	0					
Asian & Pacific Islander Languages	1	\$90	\$90	\$90	\$90	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$11,295	\$28,430	\$1,412	\$3,554	39.7%

For age 3 years to 21 years, inclusive

English	9	\$291,193	\$355,386	\$32,355	\$39,487	81.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$3,696	\$3,805	\$3,696	\$3,805	97.2%
Totals:	10	\$294,890	\$359,191	\$29,489	\$35,919	82.1%

For age 22 years and older

English	26	\$299,792	\$437,297	\$11,530	\$16,819	68.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$18,743	\$30,795	\$18,743	\$30,795	60.9%
Totals:	27	\$318,535	\$468,092	\$11,798	\$17,337	68.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10	\$17,099	\$72,356	\$1,710	\$7,236	23.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$8,644	\$17,628	\$4,322	\$8,814	49.0%
Other	6	\$4,895	\$8,219	\$816	\$1,370	59.6%
Totals:	18	\$30,638	\$98,203	\$1,702	\$5,456	31.2%

For Birth to age 2 years, inclusive

Autism	2	\$1,565	\$3,040	\$783	\$1,520	51.5%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	4	\$3,255	\$5,460	\$814	\$1,365	59.6%
Totals:	6	\$4,820	\$8,500	\$803	\$1,417	56.7%

For age 3 years to 21 years, inclusive

Autism	8	\$15,534	\$69,316	\$1,942	\$8,664	22.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$8,644	\$17,628	\$4,322	\$8,814	49.0%
Other	2	\$1,640	\$2,759	\$820	\$1,380	59.4%
Totals:	12	\$25,818	\$89,703	\$2,151	\$7,475	28.8%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$14,574	\$63,116	\$2,082	\$9,017	23.1%
Autism & Intellectual Disability	2	\$1,195	\$5,640	\$598	\$2,820	21.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$1,330	\$3,600	\$1,330	\$3,600	36.9%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$8,644	\$17,628	\$4,322	\$8,814	49.0%
No Diagnosis	6	\$4,895	\$8,219	\$816	\$1,370	59.6%
Totals:	18	\$30,638	\$98,203	\$1,702	\$5,456	31.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$1,250	\$2,200	\$1,250	\$2,200	56.8%
Autism & Intellectual Disability	1	\$315	\$840	\$315	\$840	37.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$3,255	\$5,460	\$814	\$1,365	59.6%
Totals:	6	\$4,820	\$8,500	\$803	\$1,417	56.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$13,324	\$60,916	\$2,221	\$10,153	21.9%
Autism & Intellectual Disability	1	\$880	\$4,800	\$880	\$4,800	18.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$1,330	\$3,600	\$1,330	\$3,600	36.9%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$8,644	\$17,628	\$4,322	\$8,814	49.0%
No Diagnosis	2	\$1,640	\$2,759	\$820	\$1,380	59.4%
Totals:	12	\$25,818	\$89,703	\$2,151	\$7,475	28.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11	\$17,099	\$72,356	\$1,554	\$6,578	23.6%
Intellectual Disability	2	\$1,195	\$5,640	\$598	\$2,820	21.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$9,974	\$21,228	\$3,325	\$7,076	47.0%
Other	6	\$4,895	\$8,219	\$816	\$1,370	59.6%

For Birth to age 2 years, inclusive

Autism	2	\$1,565	\$3,040	\$783	\$1,520	51.5%
Intellectual Disability	1	\$315	\$840	\$315	\$840	37.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	4	\$3,255	\$5,460	\$814	\$1,365	59.6%

For age 3 years to 21 years, inclusive

Autism	9	\$15,534	\$69,316	\$1,726	\$7,702	22.4%
Intellectual Disability	1	\$880	\$4,800	\$880	\$4,800	18.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$9,974	\$21,228	\$3,325	\$7,076	47.0%
Other	2	\$1,640	\$2,759	\$820	\$1,380	59.4%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$30,638	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	3	\$795	\$1,633	\$265	\$544	48.7%
Black/African-American	0					
Filipino	5	\$6,580	\$22,890	\$1,316	\$4,578	28.7%
Hispanic	2	\$510	\$1,110	\$255	\$555	45.9%
Native American	0					
Other Ethnicity or Race	4	\$6,271	\$11,568	\$1,568	\$2,892	54.2%
Polynesian	0					
White	4	\$16,482	\$61,002	\$4,120	\$15,251	27.0%
Totals:	18	\$30,638	\$98,203	\$1,702	\$5,456	31.2%

For Birth to age 2 years, inclusive

Asian	2	\$525	\$1,140	\$263	\$570	46.1%
Black/African-American	0					
Filipino	1	\$1,250	\$2,200	\$1,250	\$2,200	56.8%
Hispanic	1	\$195	\$570	\$195	\$570	34.2%
Native American	0					
Other Ethnicity or Race	1	\$2,385	\$3,420	\$2,385	\$3,420	69.7%
Polynesian	0					
White	1	\$465	\$1,170	\$465	\$1,170	39.7%
Totals:	6	\$4,820	\$8,500	\$803	\$1,417	56.7%

For age 3 years to 21 years, inclusive

Asian	1	\$270	\$493	\$270	\$493	54.8%
Black/African-American	0					
Filipino	4	\$5,330	\$20,690	\$1,333	\$5,173	25.8%
Hispanic	1	\$315	\$540	\$315	\$540	58.3%
Native American	0					
Other Ethnicity or Race	3	\$3,886	\$8,148	\$1,295	\$2,716	47.7%
Polynesian	0					
White	3	\$16,017	\$59,832	\$5,339	\$19,944	26.8%
Totals:	12	\$25,818	\$89,703	\$2,151	\$7,475	28.8%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$29,918	\$96,793	30.9%	\$4,415	\$7,630	57.9%	\$25,503	\$89,163	28.6%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$510	\$1,110	45.9%	\$195	\$570	34.2%	\$315	\$540	58.3%			
Other Latin												
Cantonese Chinese	\$210	\$300	70.0%	\$210	\$300	70.0%						
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages												
Totals:	\$30,638	\$98,203	31.2%	\$4,820	\$8,500	56.7%	\$25,818	\$89,703	28.8%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	15	\$29,918	\$96,793	\$1,995	\$6,453	30.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$510	\$1,110	\$255	\$555	45.9%
Other Latin	0					
Cantonese Chinese	1	\$210	\$300	\$210	\$300	70.0%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	18	\$30,638	\$98,203	\$1,702	\$5,456	31.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$4,415	\$7,630	\$1,104	\$1,908	57.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$195	\$570	\$195	\$570	34.2%
Other Latin	0					
Cantonese Chinese	1	\$210	\$300	\$210	\$300	70.0%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	6	\$4,820	\$8,500	\$803	\$1,417	56.7%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	11	\$25,503	\$89,163	\$2,318	\$8,106	28.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$315	\$540	\$315	\$540	58.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	12	\$25,818	\$89,703	\$2,151	\$7,475	28.8%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	18	\$30,638	\$98,203	\$1,702	\$5,456	31.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	18	\$30,638	\$98,203	\$1,702	\$5,456	31.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	6	\$4,820	\$8,500	\$803	\$1,417	56.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$4,820	\$8,500	\$803	\$1,417	56.7%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	12	\$25,818	\$89,703	\$2,151	\$7,475	28.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	12	\$25,818	\$89,703	\$2,151	\$7,475	28.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,669	1,223	446	26.7%
Intellectual Disability	4,495	3,779	716	15.9%
Cerebral Palsy	428	335	93	21.7%
Epilepsy	156	122	34	21.8%
Category 5	999	686	313	31.3%
Other	1,871	1,765	106	5.7%
Totals:	9,618	7,910	1,708	17.8%

For Birth to age 2 years, inclusive

Autism	27	27	0	0.0%
Intellectual Disability	19	19	0	0.0%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	7	7	0	0.0%
Other	1,516	1,425	91	6.0%
Totals:	1,576	1,485	91	5.8%

For age 3 years to 21 years, inclusive

Autism	1,108	701	407	36.7%
Intellectual Disability	1,158	743	415	35.8%
Cerebral Palsy	176	130	46	26.1%
Epilepsy	56	40	16	28.6%
Category 5	496	265	231	46.6%
Other	351	340	11	3.1%
Totals:	3,345	2,219	1,126	33.7%

For age 22 years and older

Autism	534	495	39	7.3%
Intellectual Disability	3,318	3,017	301	9.1%
Cerebral Palsy	248	201	47	19.0%
Epilepsy	97	79	18	18.6%
Category 5	496	414	82	16.5%
Other	4	0	4	100.0%
Totals:	4,697	4,206	491	10.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,002	678	324	32.3%
Autism & Intellectual Disability	493	412	81	16.4%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	53	48	5	9.4%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	32	24	8	25.0%
Autism & Category 5	78	50	28	35.9%
Intellectual Disability	3,156	2,587	569	18.0%
Intellectual Disability & Cerebral Palsy	431	375	56	13.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	341	28	7.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	538	475	63	11.7%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	250	189	61	24.4%
Cerebral Palsy & Epilepsy	86	72	14	16.3%
Cerebral Palsy & Epilepsy & Category 5	27	21	6	22.2%
Cerebral Palsy & Category 5	65	53	12	18.5%
Epilepsy & Category 5	85	66	19	22.4%
Epilepsy	71	56	15	21.1%
Category 5	999	686	313	31.3%
No Diagnosis	1,871	1,765	106	5.7%
Totals:	9,618	7,910	1,708	17.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	22	22	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	16	16	0	0.0%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	7	7	0	0.0%
No Diagnosis	1,516	1,425	91	6.0%
Totals:	1,576	1,485	91	5.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	802	502	300	37.4%
Autism & Intellectual Disability	226	153	73	32.3%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	8	4	4	50.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	12	7	5	41.7%
Autism & Category 5	59	34	25	42.4%
Intellectual Disability	837	505	332	39.7%
Intellectual Disability & Cerebral Palsy	117	83	34	29.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	63	16	20.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	125	92	33	26.4%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	102	75	27	26.5%
Cerebral Palsy & Epilepsy	32	26	6	18.8%
Cerebral Palsy & Epilepsy & Category 5	11	6	5	45.5%
Cerebral Palsy & Category 5	31	23	8	25.8%
Epilepsy & Category 5	27	19	8	29.6%
Epilepsy	29	21	8	27.6%
Category 5	496	265	231	46.6%
No Diagnosis	351	340	11	3.1%
Totals:	3,345	2,219	1,126	33.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	178	154	24	13.5%
Autism & Intellectual Disability	263	255	8	3.0%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	45	44	1	2.2%
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	20	17	3	15.0%
Autism & Category 5	18	15	3	16.7%
Intellectual Disability	2,303	2,066	237	10.3%
Intellectual Disability & Cerebral Palsy	312	290	22	7.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	289	277	12	4.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	413	383	30	7.3%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	145	111	34	23.4%
Cerebral Palsy & Epilepsy	53	45	8	15.1%
Cerebral Palsy & Epilepsy & Category 5	16	15	1	6.3%
Cerebral Palsy & Category 5	34	30	4	11.8%
Epilepsy & Category 5	57	46	11	19.3%
Epilepsy	40	33	7	17.5%
Category 5	496	414	82	16.5%
No Diagnosis	4	0	4	100.0%
Totals:	4,697	4,206	491	10.5%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,669	1,223	446	26.7%
Intellectual Disability	5,051	4,249	802	15.9%
Cerebral Palsy	1,238	1,061	177	14.3%
Epilepsy	1,268	1,110	158	12.5%
Category 5	1,256	878	378	30.1%
Other	1,871	1,765	106	5.7%

For Birth to age 2 years, inclusive

Autism	27	27	0	0.0%
Intellectual Disability	23	23	0	0.0%
Cerebral Palsy	7	7	0	0.0%
Epilepsy	5	5	0	0.0%
Category 5	9	9	0	0.0%
Other	1,516	1,425	91	6.0%

For age 3 years to 21 years, inclusive

Autism	1,108	701	407	36.7%
Intellectual Disability	1,393	901	492	35.3%
Cerebral Palsy	373	277	96	25.7%
Epilepsy	323	238	85	26.3%
Category 5	624	347	277	44.4%
Other	351	340	11	3.1%

For age 22 years and older

Autism	534	495	39	7.3%
Intellectual Disability	3,635	3,325	310	8.5%
Cerebral Palsy	858	777	81	9.4%
Epilepsy	940	867	73	7.8%
Category 5	623	522	101	16.2%
Other	4	0	4	100.0%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages				
Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,548	1,318	230	14.9%
Black/African-American	757	626	131	17.3%
Filipino	619	481	138	22.3%
Hispanic	2,200	1,763	437	19.9%
Native American	8	8	0	0.0%
Other Ethnicity or Race	1,216	980	236	19.4%
Polynesian	75	47	28	37.3%
White	3,195	2,687	508	15.9%
Totals:	9,618	7,910	1,708	17.8%

For Birth to age 2 years, inclusive

Asian	243	229	14	5.8%
Black/African-American	48	45	3	6.3%
Filipino	31	31	0	0.0%
Hispanic	522	506	16	3.1%
Native American	3	3	0	0.0%
Other Ethnicity or Race	426	395	31	7.3%
Polynesian	7	7	0	0.0%
White	296	269	27	9.1%
Totals:	1,576	1,485	91	5.8%

For age 3 years to 21 years, inclusive

Asian	580	435	145	25.0%
Black/African-American	178	104	74	41.6%
Filipino	250	159	91	36.4%
Hispanic	992	685	307	30.9%
Native American	2	2	0	0.0%
Other Ethnicity or Race	474	311	163	34.4%
Polynesian	34	13	21	61.8%
White	835	510	325	38.9%
Totals:	3,345	2,219	1,126	33.7%

For age 22 years and older

Asian	725	654	71	9.8%
Black/African-American	531	477	54	10.2%
Filipino	338	291	47	13.9%
Hispanic	686	572	114	16.6%
Native American	3	3	0	0.0%
Other Ethnicity or Race	316	274	42	13.3%
Polynesian	34	27	7	20.6%
White	2,064	1,908	156	7.6%
Totals:	4,697	4,206	491	10.5%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	22	20	2	9.1%
Other Sign Language	2	2	0	0.0%
English	6,774	5,548	1,226	18.1%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	6	5	1	16.7%
Italian	5	4	1	20.0%
Portuguese	14	9	5	35.7%
Spanish	1,576	1,276	300	19.0%
Other Latin	0	0	0	-
Cantonese Chinese	598	537	61	10.2%
Mandarin Chinese	75	66	9	12.0%
Japanese	22	18	4	18.2%
Vietnamese	81	64	17	21.0%
Korean	22	18	4	18.2%
Laotian	0	0	0	-
Cambodian	6	3	3	50.0%
Other Asian	28	21	7	25.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	5	4	1	20.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	49	43	6	12.2%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	4	4	0	0.0%
Tagalog	184	148	36	19.6%
Guamanian	0	0	0	-
Other Pacific Island	13	11	2	15.4%
Arabic	62	48	14	22.6%
Hebrew	1	1	0	0.0%
Farsi (Persian)	9	9	0	0.0%
Hindi (Northern India)	11	9	2	18.2%
Urdu (Pakistan India)	8	6	2	25.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	38	34	4	10.5%
Totals:	9,618	7,910	1,708	17.8%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	993	918	75	7.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	423	413	10	2.4%
Other Latin	0	0	0	-
Cantonese Chinese	75	72	3	4.0%
Mandarin Chinese	21	21	0	0.0%
Japanese	6	5	1	16.7%
Vietnamese	12	12	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	5	4	1	20.0%
Dutch	0	0	0	-
German	1	1	0	0.0%
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	6	5	1	16.7%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	7	7	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	9	9	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	7	0	0.0%
Totals:	1,576	1,485	91	5.8%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	0	1	100.0%
Other Sign Language	0	0	0	-
English	2,206	1,399	807	36.6%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	2	1	1	50.0%
Portuguese	8	3	5	62.5%
Spanish	741	523	218	29.4%
Other Latin	0	0	0	-
Cantonese Chinese	182	156	26	14.3%
Mandarin Chinese	32	26	6	18.8%
Japanese	11	8	3	27.3%
Vietnamese	29	17	12	41.4%
Korean	8	6	2	25.0%
Laotian	0	0	0	-
Cambodian	2	0	2	100.0%
Other Asian	9	5	4	44.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	0	1	100.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	18	14	4	22.2%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	44	29	15	34.1%
Guamanian	0	0	0	-
Other Pacific Island	2	1	1	50.0%
Arabic	29	16	13	44.8%
Hebrew	1	1	0	0.0%
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	3	2	1	33.3%
Urdu (Pakistan India)	6	4	2	33.3%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	5	1	16.7%
Totals:	3,345	2,219	1,126	33.7%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	21	20	1	4.8%
Other Sign Language	2	2	0	0.0%
English	3,575	3,231	344	9.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	3	2	1	33.3%
Italian	3	3	0	0.0%
Portuguese	4	4	0	0.0%
Spanish	412	340	72	17.5%
Other Latin	0	0	0	-
Cantonese Chinese	341	309	32	9.4%
Mandarin Chinese	22	19	3	13.6%
Japanese	5	5	0	0.0%
Vietnamese	40	35	5	12.5%
Korean	13	11	2	15.4%
Laotian	0	0	0	-
Cambodian	4	3	1	25.0%
Other Asian	14	12	2	14.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	25	24	1	4.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	4	4	0	0.0%
Tagalog	133	112	21	15.8%
Guamanian	0	0	0	-
Other Pacific Island	11	10	1	9.1%
Arabic	24	23	1	4.2%
Hebrew	0	0	0	-
Farsi (Persian)	6	6	0	0.0%
Hindi (Northern India)	8	7	1	12.5%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	25	22	3	12.0%
Totals:	4,697	4,206	491	10.5%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	7,018	5,415	1,603	22.8%
Independent Living or Supported Living	883	832	51	5.8%
Developmental Center/State Hospital	60	60	0	0.0%
Correctional Institution	8	5	3	37.5%
Community Care Facility (CCF)	1,096	1,089	7	0.6%
ICF Facility & Continuous Nursing	273	270	3	1.1%
Skilled Nursing Facility (SNF)	44	29	15	34.1%
Foster Home, Children	49	38	11	22.4%
Family Home, Adults	117	117	0	0.0%
Psychiatric Treatment Facility	9	9	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Acute General Hospital	1	0	1	100.0%
Sub-Acute	2	2	0	0.0%
Community Treatment Facility	9	5	4	44.4%
Hospice	1	1	0	0.0%
Transient/Homeless	16	13	3	18.8%
Other	27	21	6	22.2%
Totals:	9,618	7,910	1,708	17.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,541	1,454	87	5.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	26	23	3	11.5%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	4	3	1	25.0%
Totals:	1,576	1,485	91	5.8%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	3,224	2,119	1,105	34.3%
Independent Living or Supported Living	15	13	2	13.3%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	55	50	5	9.1%
ICF Facility & Continuous Nursing	5	3	2	40.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	22	14	8	36.4%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	3	1	2	66.7%
Hospice	0	0	0	-
Transient/Homeless	3	3	0	0.0%
Other	6	5	1	16.7%
Totals:	3,345	2,219	1,126	33.7%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	1,041	1,039	2	0.2%
Community Treatment Facility	6	4	2	33.3%
Correctional Institution	6	4	2	33.3%
Developmental Center/State Hospital	58	58	0	0.0%
Family Home, Adults	110	110	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,253	1,842	411	18.2%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	268	267	1	0.4%
Independent Living or Supported Living	868	819	49	5.6%
Other	17	13	4	23.5%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	9	9	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	44	29	15	34.1%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	9	6	3	33.3%
Totals:	4,697	4,206	491	10.5%