

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,929	\$44,722,602	\$51,834,483	\$23,184	\$26,871	86.3%
Intellectual Disability	4,491	\$156,838,957	\$174,824,537	\$34,923	\$38,928	89.7%
Cerebral Palsy	429	\$10,505,794	\$12,680,829	\$24,489	\$29,559	82.8%
Epilepsy	162	\$4,567,839	\$5,211,309	\$28,197	\$32,169	87.7%
Category 5	1,039	\$18,166,096	\$22,311,650	\$17,484	\$21,474	81.4%
Other	2,054	\$12,478,223	\$20,267,233	\$6,075	\$9,867	61.6%
Totals:	10,104	\$247,279,510	\$287,130,041	\$24,473	\$28,417	86.1%

For Birth to age 2 years, inclusive

Autism	33	\$885,786	\$1,579,339	\$26,842	\$47,859	56.1%
Intellectual Disability	15	\$280,994	\$536,310	\$18,733	\$35,754	52.4%
Cerebral Palsy	2	\$26,391	\$39,050	\$13,195	\$19,525	67.6%
Epilepsy	0					
Category 5	7	\$113,471	\$155,766	\$16,210	\$22,252	72.8%
Other	1,665	\$11,069,585	\$17,885,089	\$6,648	\$10,742	61.9%
Totals:	1,722	\$12,376,227	\$20,195,554	\$7,187	\$11,728	61.3%

For age 3 years to 21 years, inclusive

Autism	1,283	\$9,722,268	\$13,080,940	\$7,578	\$10,196	74.3%
Intellectual Disability	1,138	\$8,318,101	\$10,703,879	\$7,309	\$9,406	77.7%
Cerebral Palsy	176	\$1,408,271	\$1,814,995	\$8,002	\$10,312	77.6%
Epilepsy	57	\$305,324	\$426,489	\$5,357	\$7,482	71.6%
Category 5	513	\$3,181,976	\$4,065,750	\$6,203	\$7,925	78.3%
Other	384	\$1,404,923	\$2,377,692	\$3,659	\$6,192	59.1%
Totals:	3,551	\$24,340,864	\$32,469,747	\$6,855	\$9,144	75.0%

For age 22 years and older

Autism	613	\$34,114,549	\$37,174,204	\$55,652	\$60,643	91.8%
Intellectual Disability	3,338	\$148,239,862	\$163,584,347	\$44,410	\$49,007	90.6%
Cerebral Palsy	251	\$9,071,131	\$10,826,784	\$36,140	\$43,135	83.8%
Epilepsy	105	\$4,262,515	\$4,784,820	\$40,595	\$45,570	89.1%
Category 5	519	\$14,870,648	\$18,090,134	\$28,653	\$34,856	82.2%
Other	5	\$3,714	\$4,453	\$743	\$891	83.4%
Totals:	4,831	\$210,562,419	\$234,464,741	\$43,586	\$48,533	89.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,204	\$15,109,433	\$19,168,855	\$12,549	\$15,921	78.8%
Autism & Intellectual Disability	543	\$23,603,461	\$25,806,497	\$43,469	\$47,526	91.5%
Autism & Intellectual Disability & Cerebral Palsy	5	\$479,798	\$519,208	\$95,960	\$103,842	92.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$251,462	\$300,857	\$125,731	\$150,428	83.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	45	\$3,264,824	\$3,543,112	\$72,552	\$78,736	92.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$64,273	\$64,798	\$64,273	\$64,798	99.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$12,162	\$17,576	\$4,054	\$5,859	69.2%
Autism & Epilepsy	36	\$1,168,512	\$1,380,346	\$32,459	\$38,343	84.7%
Autism & Category 5	90	\$768,676	\$1,033,235	\$8,541	\$11,480	74.4%
Intellectual Disability	3,183	\$97,704,016	\$110,133,036	\$30,696	\$34,600	88.7%
Intellectual Disability & Cerebral Palsy	431	\$23,892,864	\$25,750,723	\$55,436	\$59,746	92.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	356	\$14,370,096	\$16,057,672	\$40,365	\$45,106	89.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	519	\$20,871,105	\$22,880,688	\$40,214	\$44,086	91.2%
Intellectual Disability & Category 5	2	\$876	\$2,418	\$438	\$1,209	36.2%
Cerebral Palsy	249	\$6,599,043	\$7,897,722	\$26,502	\$31,718	83.6%
Cerebral Palsy & Epilepsy	84	\$1,873,408	\$2,345,946	\$22,302	\$27,928	79.9%
Cerebral Palsy & Epilepsy & Category 5	27	\$715,828	\$800,436	\$26,512	\$29,646	89.4%
Cerebral Palsy & Category 5	69	\$1,317,515	\$1,636,724	\$19,094	\$23,721	80.5%
Epilepsy & Category 5	89	\$2,692,713	\$3,025,991	\$30,255	\$34,000	89.0%
Epilepsy	73	\$1,875,126	\$2,185,318	\$25,687	\$29,936	85.8%
Category 5	1,039	\$18,166,096	\$22,311,650	\$17,484	\$21,474	81.4%
No Diagnosis	2,054	\$12,478,223	\$20,267,233	\$6,075	\$9,867	61.6%
Totals:	10,104	\$247,279,510	\$287,130,041	\$24,473	\$28,417	86.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$538,266	\$932,830	\$22,428	\$38,868	57.7%
Autism & Intellectual Disability	9	\$347,520	\$646,509	\$38,613	\$71,834	53.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	10	\$174,693	\$363,474	\$17,469	\$36,347	48.1%
Intellectual Disability & Cerebral Palsy	1	\$28,251	\$64,307	\$28,251	\$64,307	43.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$62,205	\$82,795	\$20,735	\$27,598	75.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$15,846	\$25,734	\$15,846	\$25,734	61.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$26,391	\$39,050	\$13,195	\$19,525	67.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	7	\$113,471	\$155,766	\$16,210	\$22,252	72.8%
No Diagnosis	1,665	\$11,069,585	\$17,885,089	\$6,648	\$10,742	61.9%
Totals:	1,722	\$12,376,227	\$20,195,554	\$7,187	\$11,728	61.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	940	\$5,743,794	\$8,205,151	\$6,110	\$8,729	70.0%
Autism & Intellectual Disability	253	\$3,283,611	\$3,973,319	\$12,979	\$15,705	82.6%
Autism & Intellectual Disability & Cerebral Palsy	2	\$5,304	\$6,854	\$2,652	\$3,427	77.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	8	\$235,457	\$258,551	\$29,432	\$32,319	91.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$12,162	\$17,576	\$4,054	\$5,859	69.2%
Autism & Epilepsy	11	\$107,829	\$149,807	\$9,803	\$13,619	72.0%
Autism & Category 5	66	\$334,111	\$469,681	\$5,062	\$7,116	71.1%
Intellectual Disability	839	\$5,346,669	\$7,047,176	\$6,373	\$8,400	75.9%
Intellectual Disability & Cerebral Palsy	112	\$948,400	\$1,155,671	\$8,468	\$10,318	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	72	\$621,719	\$850,029	\$8,635	\$11,806	73.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	115	\$1,401,314	\$1,651,003	\$12,185	\$14,357	84.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	101	\$749,864	\$959,052	\$7,424	\$9,496	78.2%
Cerebral Palsy & Epilepsy	33	\$315,842	\$444,911	\$9,571	\$13,482	71.0%
Cerebral Palsy & Epilepsy & Category 5	11	\$104,057	\$108,778	\$9,460	\$9,889	95.7%
Cerebral Palsy & Category 5	31	\$238,509	\$302,255	\$7,694	\$9,750	78.9%
Epilepsy & Category 5	27	\$136,300	\$146,792	\$5,048	\$5,437	92.9%
Epilepsy	30	\$169,024	\$279,697	\$5,634	\$9,323	60.4%
Category 5	513	\$3,181,976	\$4,065,750	\$6,203	\$7,925	78.3%
No Diagnosis	384	\$1,404,923	\$2,377,692	\$3,659	\$6,192	59.1%
Totals:	3,551	\$24,340,864	\$32,469,747	\$6,855	\$9,144	75.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	240	\$8,827,373	\$10,030,873	\$36,781	\$41,795	88.0%
Autism & Intellectual Disability	281	\$19,972,329	\$21,186,669	\$71,076	\$75,397	94.3%
Autism & Intellectual Disability & Cerebral Palsy	3	\$474,495	\$512,353	\$158,165	\$170,784	92.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$251,462	\$300,857	\$125,731	\$150,428	83.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	37	\$3,029,367	\$3,284,561	\$81,875	\$88,772	92.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$64,273	\$64,798	\$64,273	\$64,798	99.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	25	\$1,060,683	\$1,230,539	\$42,427	\$49,222	86.2%
Autism & Category 5	24	\$434,565	\$563,554	\$18,107	\$23,481	77.1%
Intellectual Disability	2,334	\$92,182,655	\$102,722,385	\$39,496	\$44,011	89.7%
Intellectual Disability & Cerebral Palsy	318	\$22,916,213	\$24,530,745	\$72,064	\$77,141	93.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	281	\$13,686,173	\$15,124,848	\$48,705	\$53,825	90.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	403	\$19,453,945	\$21,203,951	\$48,273	\$52,615	91.7%
Intellectual Disability & Category 5	2	\$876	\$2,418	\$438	\$1,209	36.2%
Cerebral Palsy	146	\$5,822,789	\$6,899,620	\$39,882	\$47,258	84.4%
Cerebral Palsy & Epilepsy	51	\$1,557,566	\$1,901,036	\$30,541	\$37,275	81.9%
Cerebral Palsy & Epilepsy & Category 5	16	\$611,770	\$691,658	\$38,236	\$43,229	88.4%
Cerebral Palsy & Category 5	38	\$1,079,006	\$1,334,469	\$28,395	\$35,118	80.9%
Epilepsy & Category 5	62	\$2,556,413	\$2,879,199	\$41,232	\$46,439	88.8%
Epilepsy	43	\$1,706,102	\$1,905,621	\$39,677	\$44,317	89.5%
Category 5	519	\$14,870,648	\$18,090,134	\$28,653	\$34,856	82.2%
No Diagnosis	5	\$3,714	\$4,453	\$743	\$891	83.4%
Totals:	4,831	\$210,562,419	\$234,464,741	\$43,586	\$48,533	89.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,929	\$44,722,602	\$51,834,483	\$23,184	\$26,871	86.3%
Intellectual Disability	5,086	\$184,438,502	\$204,994,210	\$36,264	\$40,306	90.0%
Cerebral Palsy	1,224	\$49,564,287	\$55,374,088	\$40,494	\$45,240	89.5%
Epilepsy	1,234	\$47,095,235	\$52,537,942	\$38,165	\$42,575	89.6%
Category 5	1,319	\$23,673,866	\$28,828,031	\$17,948	\$21,856	82.1%
Other	2,054	\$12,478,223	\$20,267,233	\$6,075	\$9,867	61.6%

For Birth to age 2 years, inclusive

Autism	33	\$885,786	\$1,579,339	\$26,842	\$47,859	56.1%
Intellectual Disability	24	\$628,514	\$1,182,819	\$26,188	\$49,284	53.1%
Cerebral Palsy	6	\$116,846	\$186,152	\$19,474	\$31,025	62.8%
Epilepsy	4	\$78,050	\$108,529	\$19,513	\$27,132	71.9%
Category 5	7	\$113,471	\$155,766	\$16,210	\$22,252	72.8%
Other	1,665	\$11,069,585	\$17,885,089	\$6,648	\$10,742	61.9%

For age 3 years to 21 years, inclusive

Autism	1,283	\$9,722,268	\$13,080,940	\$7,578	\$10,196	74.3%
Intellectual Disability	1,401	\$11,842,473	\$14,942,604	\$8,453	\$10,666	79.3%
Cerebral Palsy	362	\$2,983,694	\$3,827,550	\$8,242	\$10,573	78.0%
Epilepsy	310	\$3,103,703	\$3,907,144	\$10,012	\$12,604	79.4%
Category 5	651	\$4,007,115	\$5,110,834	\$6,155	\$7,851	78.4%
Other	384	\$1,404,923	\$2,377,692	\$3,659	\$6,192	59.1%

For age 22 years and older

Autism	613	\$34,114,549	\$37,174,204	\$55,652	\$60,643	91.8%
Intellectual Disability	3,661	\$171,967,516	\$188,868,787	\$46,973	\$51,589	91.1%
Cerebral Palsy	856	\$46,463,748	\$51,360,385	\$54,280	\$60,000	90.5%
Epilepsy	920	\$43,913,482	\$48,522,270	\$47,732	\$52,742	90.5%
Category 5	661	\$19,553,279	\$23,561,431	\$29,581	\$35,645	83.0%
Other	5	\$3,714	\$4,453	\$743	\$891	83.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$267,186,156	\$19,906,645	7.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	7	\$148,013	\$175,442	\$21,145	\$25,063	84.4%
Asian	2,428	\$41,096,010	\$50,103,104	\$16,926	\$20,636	82.0%
Black/African American	755	\$25,733,295	\$28,978,855	\$34,084	\$38,383	88.8%
Hispanic	2,455	\$31,214,047	\$39,189,530	\$12,714	\$15,963	79.6%
Native Hawaiian or Other Pacific Islander	57	\$933,713	\$1,256,417	\$16,381	\$22,042	74.3%
Other Ethnicity or Race / Multi-Cultural	1,154	\$19,710,212	\$23,655,086	\$17,080	\$20,498	83.3%
White	3,248	\$128,444,220	\$143,771,608	\$39,546	\$44,265	89.3%
Totals:	10,104	\$247,279,510	\$287,130,041	\$24,473	\$28,417	86.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$7,138	\$22,359	\$3,569	\$11,179	31.9%
Asian	386	\$3,250,002	\$5,243,871	\$8,420	\$13,585	62.0%
Black/African American	46	\$199,847	\$356,888	\$4,345	\$7,758	56.0%
Hispanic	646	\$4,646,730	\$7,815,455	\$7,193	\$12,098	59.5%
Native Hawaiian or Other Pacific Islander	5	\$36,223	\$103,903	\$7,245	\$20,781	34.9%
Other Ethnicity or Race / Multi-Cultural	285	\$2,005,894	\$3,076,319	\$7,038	\$10,794	65.2%
White	352	\$2,230,392	\$3,576,758	\$6,336	\$10,161	62.4%
Totals:	1,722	\$12,376,227	\$20,195,554	\$7,187	\$11,728	61.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$17,866	\$28,255	\$8,933	\$14,128	63.2%
Asian	923	\$6,330,548	\$8,721,953	\$6,859	\$9,450	72.6%
Black/African American	183	\$1,892,429	\$2,213,837	\$10,341	\$12,097	85.5%
Hispanic	1,074	\$5,886,887	\$7,751,124	\$5,481	\$7,217	75.9%
Native Hawaiian or Other Pacific Islander	22	\$43,484	\$88,202	\$1,977	\$4,009	49.3%
Other Ethnicity or Race / Multi-Cultural	515	\$2,862,486	\$4,040,021	\$5,558	\$7,845	70.9%
White	832	\$7,307,166	\$9,626,354	\$8,783	\$11,570	75.9%
Totals:	3,551	\$24,340,864	\$32,469,747	\$6,855	\$9,144	75.0%

For age 22 years and older

American Indian or Alaska Native	3	\$123,009	\$124,828	\$41,003	\$41,609	98.5%
Asian	1,119	\$31,515,461	\$36,137,280	\$28,164	\$32,294	87.2%
Black/African American	526	\$23,641,019	\$26,408,130	\$44,945	\$50,206	89.5%
Hispanic	735	\$20,680,431	\$23,622,950	\$28,137	\$32,140	87.5%
Native Hawaiian or Other Pacific Islander	30	\$854,006	\$1,064,312	\$28,467	\$35,477	80.2%
Other Ethnicity or Race / Multi-Cultural	354	\$14,841,832	\$16,538,745	\$41,926	\$46,720	89.7%
White	2,064	\$118,906,662	\$130,568,495	\$57,610	\$63,260	91.1%
Totals:	4,831	\$210,562,419	\$234,464,741	\$43,586	\$48,533	89.8%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$25,004	\$50,614	\$6,251	\$12,653	49.4%
Asian	2,120	\$20,805,531	\$28,164,778	\$9,814	\$13,285	73.9%
Black/African American	406	\$3,500,185	\$4,767,183	\$8,621	\$11,742	73.4%
Hispanic	2,246	\$17,432,904	\$24,562,994	\$7,762	\$10,936	71.0%
Native Hawaiian or Other Pacific Islander	49	\$295,315	\$592,276	\$6,027	\$12,087	49.9%
Other Ethnicity or Race / Multi-Cultural	987	\$6,962,422	\$10,017,992	\$7,054	\$10,150	69.5%
White	1,789	\$17,406,603	\$24,277,655	\$9,730	\$13,571	71.7%
Totals:	7,601	\$66,427,964	\$92,433,492	\$8,739	\$12,161	71.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$7,138	\$22,359	\$3,569	\$11,179	31.9%
Asian	386	\$3,250,002	\$5,243,871	\$8,420	\$13,585	62.0%
Black/African American	46	\$199,847	\$356,888	\$4,345	\$7,758	56.0%
Hispanic	646	\$4,646,730	\$7,815,455	\$7,193	\$12,098	59.5%
Native Hawaiian or Other Pacific Islander	5	\$36,223	\$103,903	\$7,245	\$20,781	34.9%
Other Ethnicity or Race / Multi-Cultural	283	\$2,001,688	\$3,067,713	\$7,073	\$10,840	65.3%
White	350	\$2,225,774	\$3,571,057	\$6,359	\$10,203	62.3%
Totals:	1,718	\$12,367,403	\$20,181,246	\$7,199	\$11,747	61.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$17,866	\$28,255	\$8,933	\$14,128	63.2%
Asian	910	\$5,220,240	\$7,382,908	\$5,737	\$8,113	70.7%
Black/African American	170	\$782,256	\$1,051,256	\$4,602	\$6,184	74.4%
Hispanic	1,060	\$5,282,459	\$7,121,827	\$4,983	\$6,719	74.2%
Native Hawaiian or Other Pacific Islander	22	\$43,484	\$88,202	\$1,977	\$4,009	49.3%
Other Ethnicity or Race / Multi-Cultural	504	\$2,122,216	\$3,279,305	\$4,211	\$6,507	64.7%
White	797	\$4,610,560	\$6,742,524	\$5,785	\$8,460	68.4%
Totals:	3,465	\$18,079,080	\$25,694,276	\$5,218	\$7,415	70.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	824	\$12,335,290	\$15,537,999	\$14,970	\$18,857	79.4%
Black/African American	190	\$2,518,082	\$3,359,040	\$13,253	\$17,679	75.0%
Hispanic	540	\$7,503,715	\$9,625,712	\$13,896	\$17,825	78.0%
Native Hawaiian or Other Pacific Islander	22	\$215,608	\$400,170	\$9,800	\$18,190	53.9%
Other Ethnicity or Race / Multi-Cultural	200	\$2,838,517	\$3,670,974	\$14,193	\$18,355	77.3%
White	642	\$10,570,269	\$13,964,075	\$16,465	\$21,751	75.7%
Totals:	2,418	\$35,981,481	\$46,557,970	\$14,881	\$19,255	77.3%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$123,009	\$124,828	\$41,003	\$41,609	98.5%
Asian	308	\$20,290,479	\$21,938,326	\$65,878	\$71,228	92.5%
Black/African American	349	\$22,233,109	\$24,211,671	\$63,705	\$69,374	91.8%
Hispanic	209	\$13,781,143	\$14,626,536	\$65,938	\$69,983	94.2%
Native Hawaiian or Other Pacific Islander	8	\$638,398	\$664,141	\$79,800	\$83,018	96.1%
Other Ethnicity or Race / Multi-Cultural	167	\$12,747,790	\$13,637,094	\$76,334	\$81,659	93.5%
White	1,459	\$111,037,617	\$119,493,953	\$76,105	\$81,901	92.9%
Totals:	2,503	\$180,851,546	\$194,696,550	\$72,254	\$77,785	92.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$4,206	\$8,607	\$2,103	\$4,303	48.9%
White	2	\$4,618	\$5,701	\$2,309	\$2,851	81.0%
Totals:	4	\$8,824	\$14,308	\$2,206	\$3,577	61.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	13	\$1,110,308	\$1,339,044	\$85,408	\$103,003	82.9%
Black/African American	13	\$1,110,172	\$1,162,582	\$85,398	\$89,429	95.5%
Hispanic	14	\$604,428	\$629,298	\$43,173	\$44,950	96.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$740,269	\$760,716	\$67,297	\$69,156	97.3%
White	35	\$2,696,606	\$2,883,831	\$77,046	\$82,395	93.5%
Totals:	86	\$6,261,784	\$6,775,470	\$72,811	\$78,785	92.4%

For age 22 years and older

American Indian or Alaska Native	3	\$123,009	\$124,828	\$41,003	\$41,609	98.5%
Asian	295	\$19,180,171	\$20,599,282	\$65,018	\$69,828	93.1%
Black/African American	336	\$21,122,937	\$23,049,090	\$62,866	\$68,598	91.6%
Hispanic	195	\$13,176,716	\$13,997,238	\$67,573	\$71,781	94.1%
Native Hawaiian or Other Pacific Islander	8	\$638,398	\$664,141	\$79,800	\$83,018	96.1%
Other Ethnicity or Race / Multi-Cultural	154	\$12,003,315	\$12,867,772	\$77,944	\$83,557	93.3%
White	1,422	\$108,336,393	\$116,604,421	\$76,186	\$82,000	92.9%
Totals:	2,413	\$174,580,939	\$187,906,771	\$72,350	\$77,873	92.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,837	\$20,254,910	\$27,300,781	\$11,026	\$14,862	74.2%
Hispanic	2,259	\$18,233,933	\$25,403,234	\$8,072	\$11,245	71.8%
Black/African American	446	\$5,990,133	\$7,418,696	\$13,431	\$16,634	80.7%
American Indian or Alaska Native	4	\$25,004	\$50,614	\$6,251	\$12,653	49.4%
Asian	2,135	\$21,704,880	\$29,154,597	\$10,166	\$13,656	74.4%
Native Hawaiian or Other Pacific Islander	50	\$352,848	\$649,986	\$7,057	\$13,000	54.3%
Other Ethnicity or Race / Multi-Cultural	996	\$7,447,344	\$10,546,164	\$7,477	\$10,589	70.6%
Totals:	7,727	\$74,009,052	\$100,524,072	\$9,578	\$13,009	73.6%

For Birth to age 2 years, inclusive

White	350	\$2,225,774	\$3,571,057	\$6,359	\$10,203	62.3%
Hispanic	646	\$4,646,730	\$7,815,455	\$7,193	\$12,098	59.5%
Black/African American	46	\$199,847	\$356,888	\$4,345	\$7,758	56.0%
American Indian or Alaska Native	2	\$7,138	\$22,359	\$3,569	\$11,179	31.9%
Asian	386	\$3,250,002	\$5,243,871	\$8,420	\$13,585	62.0%
Native Hawaiian or Other Pacific Islander	5	\$36,223	\$103,903	\$7,245	\$20,781	34.9%
Other Ethnicity or Race / Multi-Cultural	283	\$2,001,688	\$3,067,713	\$7,073	\$10,840	65.3%
Totals:	1,718	\$12,367,403	\$20,181,246	\$7,199	\$11,747	61.3%

For age 3 years to 21 years, inclusive

White	798	\$4,634,054	\$6,779,622	\$5,807	\$8,496	68.4%
Hispanic	1,060	\$5,282,459	\$7,121,827	\$4,983	\$6,719	74.2%
Black/African American	171	\$834,371	\$1,103,722	\$4,879	\$6,455	75.6%
American Indian or Alaska Native	2	\$17,866	\$28,255	\$8,933	\$14,128	63.2%
Asian	910	\$5,220,240	\$7,382,908	\$5,737	\$8,113	70.7%
Native Hawaiian or Other Pacific Islander	22	\$43,484	\$88,202	\$1,977	\$4,009	49.3%
Other Ethnicity or Race / Multi-Cultural	504	\$2,122,216	\$3,279,305	\$4,211	\$6,507	64.7%
Totals:	3,467	\$18,154,690	\$25,783,842	\$5,236	\$7,437	70.4%

For age 22 years and older

White	689	\$13,395,082	\$16,950,102	\$19,441	\$24,601	79.0%
Hispanic	553	\$8,304,744	\$10,465,952	\$15,018	\$18,926	79.4%
Black/African American	229	\$4,955,915	\$5,958,086	\$21,642	\$26,018	83.2%
American Indian or Alaska Native	0					
Asian	839	\$13,234,639	\$16,527,818	\$15,774	\$19,699	80.1%
Native Hawaiian or Other Pacific Islander	23	\$273,141	\$457,881	\$11,876	\$19,908	59.7%
Other Ethnicity or Race / Multi-Cultural	209	\$3,323,440	\$4,199,146	\$15,902	\$20,092	79.1%
Totals:	2,542	\$43,486,959	\$54,558,985	\$17,107	\$21,463	79.7%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	531	\$34,978,847	\$40,257,556	\$65,874	\$75,815	86.9%
Hispanic	62	\$2,382,569	\$2,789,621	\$38,429	\$44,994	85.4%
Black/African American	137	\$6,120,565	\$7,463,952	\$44,676	\$54,481	82.0%
American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	94	\$4,042,688	\$4,710,942	\$43,007	\$50,116	85.8%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	53	\$3,043,989	\$3,465,806	\$57,434	\$65,393	87.8%
Totals:	879	\$50,569,341	\$58,688,559	\$57,531	\$66,767	86.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	8	\$414,031	\$533,042	\$51,754	\$66,630	77.7%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	2	\$128,369	\$172,798	\$64,184	\$86,399	74.3%
American Indian or Alaska Native	0					
Asian	1	\$29,186	\$42,836	\$29,186	\$42,836	68.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	12	\$571,586	\$748,677	\$47,632	\$62,390	76.3%

For age 22 years and older

White	523	\$34,564,817	\$39,724,514	\$66,090	\$75,955	87.0%
Hispanic	61	\$2,382,569	\$2,789,621	\$39,059	\$45,731	85.4%
Black/African American	135	\$5,992,197	\$7,291,154	\$44,387	\$54,009	82.2%
American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	93	\$4,013,502	\$4,668,105	\$43,156	\$50,195	86.0%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	53	\$3,043,989	\$3,465,806	\$57,434	\$65,393	87.8%
Totals:	867	\$49,997,755	\$57,939,882	\$57,668	\$66,828	86.3%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	\$3,912	\$7,577	\$1,304	\$2,526	51.6%
Hispanic	3	\$2,862	\$4,922	\$954	\$1,641	58.1%
Black/African American	5	\$460	\$1,438	\$92	\$288	32.0%
American Indian or Alaska Native	0					
Asian	1	\$1,080	\$1,320	\$1,080	\$1,320	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,434	\$1,793	\$1,434	\$1,793	80.0%
Totals:	13	\$9,749	\$17,050	\$750	\$1,312	57.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	3	\$2,862	\$4,922	\$954	\$1,641	58.1%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	\$2,862	\$4,922	\$716	\$1,231	58.1%

For age 22 years and older

White	3	\$3,912	\$7,577	\$1,304	\$2,526	51.6%
Hispanic	0					
Black/African American	4	\$460	\$1,438	\$115	\$359	32.0%
American Indian or Alaska Native	0					
Asian	1	\$1,080	\$1,320	\$1,080	\$1,320	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,434	\$1,793	\$1,434	\$1,793	80.0%
Totals:	9	\$6,887	\$12,128	\$765	\$1,348	56.8%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2017-2018
 Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	46	\$2,287,711	\$2,564,016	\$49,733	\$55,739	89.2%
Hispanic	3	\$295,250	\$311,496	\$98,417	\$103,832	94.8%
Black/African American	8	\$511,725	\$516,531	\$63,966	\$64,566	99.1%
American Indian or Alaska Native	0					
Asian	10	\$584,279	\$690,832	\$58,428	\$69,083	84.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$435,438	\$468,981	\$72,573	\$78,163	92.8%
Totals:	73	\$4,114,402	\$4,551,857	\$56,362	\$62,354	90.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$29,730	\$29,828	\$29,730	\$29,828	99.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$29,730	\$29,828	\$14,865	\$14,914	99.7%

For age 22 years and older

White	45	\$2,287,711	\$2,564,016	\$50,838	\$56,978	89.2%
Hispanic	3	\$295,250	\$311,496	\$98,417	\$103,832	94.8%
Black/African American	8	\$511,725	\$516,531	\$63,966	\$64,566	99.1%
American Indian or Alaska Native	0					
Asian	9	\$554,549	\$661,004	\$61,617	\$73,445	83.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$435,438	\$468,981	\$72,573	\$78,163	92.8%
Totals:	71	\$4,084,672	\$4,522,029	\$57,531	\$63,691	90.3%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	810	\$70,465,994	\$73,030,642	\$86,995	\$90,161	96.5%
Hispanic	125	\$10,238,030	\$10,601,274	\$81,904	\$84,810	96.6%
Black/African American	143	\$12,569,886	\$13,006,237	\$87,901	\$90,953	96.6%
American Indian or Alaska Native	2	\$122,326	\$124,146	\$61,163	\$62,073	98.5%
Asian	183	\$14,545,038	\$15,104,851	\$79,481	\$82,540	96.3%
Native Hawaiian or Other Pacific Islander	6	\$580,866	\$606,431	\$96,811	\$101,072	95.8%
Other Ethnicity or Race / Multi-Cultural	89	\$8,732,611	\$9,100,868	\$98,119	\$102,257	96.0%
Totals:	1,358	\$117,254,751	\$121,574,447	\$86,344	\$89,525	96.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	22	\$2,098,611	\$2,144,310	\$95,391	\$97,469	97.9%
Hispanic	9	\$567,268	\$581,759	\$63,030	\$64,640	97.5%
Black/African American	6	\$446,144	\$447,003	\$74,357	\$74,500	99.8%
American Indian or Alaska Native	0					
Asian	10	\$875,529	\$881,470	\$87,553	\$88,147	99.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$729,972	\$750,037	\$91,246	\$93,755	97.3%
Totals:	55	\$4,717,524	\$4,804,579	\$85,773	\$87,356	98.2%

For age 22 years and older

White	788	\$68,367,383	\$70,886,332	\$86,761	\$89,957	96.4%
Hispanic	116	\$9,670,761	\$10,019,514	\$83,369	\$86,375	96.5%
Black/African American	137	\$12,123,742	\$12,559,234	\$88,494	\$91,673	96.5%
American Indian or Alaska Native	2	\$122,326	\$124,146	\$61,163	\$62,073	98.5%
Asian	173	\$13,669,509	\$14,223,381	\$79,015	\$82,216	96.1%
Native Hawaiian or Other Pacific Islander	6	\$580,866	\$606,431	\$96,811	\$101,072	95.8%
Other Ethnicity or Race / Multi-Cultural	81	\$8,002,639	\$8,350,831	\$98,798	\$103,097	95.8%
Totals:	1,303	\$112,537,227	\$116,769,868	\$86,368	\$89,616	96.4%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	21	\$452,846	\$611,035	\$21,564	\$29,097	74.1%
Hispanic	3	\$61,404	\$78,983	\$20,468	\$26,328	77.7%
Black/African American	16	\$540,525	\$572,001	\$33,783	\$35,750	94.5%
American Indian or Alaska Native	0					
Asian	5	\$218,045	\$440,563	\$43,609	\$88,113	49.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$49,396	\$71,475	\$5,488	\$7,942	69.1%
Totals:	54	\$1,322,216	\$1,774,057	\$24,485	\$32,853	74.5%

For Birth to age 2 years, inclusive

White	2	\$4,618	\$5,701	\$2,309	\$2,851	81.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$4,206	\$8,607	\$2,103	\$4,303	48.9%
Totals:	4	\$8,824	\$14,308	\$2,206	\$3,577	61.7%

For age 3 years to 21 years, inclusive

White	3	\$160,470	\$169,380	\$53,490	\$56,460	94.7%
Hispanic	1	\$34,297	\$42,616	\$34,297	\$42,616	80.5%
Black/African American	3	\$483,545	\$490,314	\$161,182	\$163,438	98.6%
American Indian or Alaska Native	0					
Asian	1	\$175,862	\$384,910	\$175,862	\$384,910	45.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$10,298	\$10,679	\$3,433	\$3,560	96.4%
Totals:	11	\$864,472	\$1,097,899	\$78,588	\$99,809	78.7%

For age 22 years and older

White	16	\$287,758	\$435,953	\$17,985	\$27,247	66.0%
Hispanic	2	\$27,107	\$36,367	\$13,554	\$18,183	74.5%
Black/African American	13	\$56,981	\$81,687	\$4,383	\$6,284	69.8%
American Indian or Alaska Native	0					
Asian	4	\$42,182	\$55,653	\$10,546	\$13,913	75.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$34,892	\$52,189	\$8,723	\$13,047	66.9%
Totals:	39	\$448,920	\$661,849	\$11,511	\$16,970	67.8%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	22	\$1,047,933	\$1,150,122	\$47,633	\$52,278	91.1%
Other Sign Language	2	\$67,850	\$70,084	\$33,925	\$35,042	96.8%
English	7,044	\$205,662,911	\$235,453,255	\$29,197	\$33,426	87.3%
Armenian	2	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	7	\$105,033	\$135,015	\$15,005	\$19,288	77.8%
Italian	6	\$84,113	\$109,463	\$14,019	\$18,244	76.8%
Portuguese	17	\$272,394	\$369,034	\$16,023	\$21,708	73.8%
Spanish	1,725	\$17,044,237	\$22,496,433	\$9,881	\$13,041	75.8%
Other Latin	0					
Cantonese Chinese	643	\$11,506,633	\$13,550,071	\$17,895	\$21,073	84.9%
Mandarin Chinese	83	\$1,032,835	\$1,251,429	\$12,444	\$15,077	82.5%
Japanese	16	\$318,926	\$380,854	\$19,933	\$23,803	83.7%
Vietnamese	82	\$1,000,387	\$1,282,572	\$12,200	\$15,641	78.0%
Korean	25	\$940,284	\$1,029,725	\$37,611	\$41,189	91.3%
Laotian	1	\$12,712	\$18,193	\$12,712	\$18,193	69.9%
Cambodian	6	\$62,381	\$66,009	\$10,397	\$11,002	94.5%
Other Asian	33	\$599,936	\$712,525	\$18,180	\$21,592	84.2%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$113,160	\$125,245	\$37,720	\$41,748	90.4%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	51	\$1,128,722	\$1,377,025	\$22,132	\$27,001	82.0%
Other Uralic-Slavic Languages	2	\$8,212	\$13,504	\$4,106	\$6,752	60.8%
Samoan	4	\$78,248	\$99,720	\$19,562	\$24,930	78.5%
Tagalog	179	\$3,558,170	\$4,183,399	\$19,878	\$23,371	85.1%
Guamanian	0					
Other Pacific Island	11	\$109,160	\$204,747	\$9,924	\$18,613	53.3%
Arabic	66	\$1,016,433	\$1,267,432	\$15,401	\$19,204	80.2%
Hebrew	0					
Farsi (Persian)	10	\$307,393	\$347,127	\$30,739	\$34,713	88.6%
Hindi (Northern India)	13	\$261,276	\$307,932	\$20,098	\$23,687	84.8%
Urdu (Pakistan India)	5	\$3,151	\$14,859	\$630	\$2,972	21.2%
Other Indo-Iranian Language	3	\$20,208	\$33,948	\$6,736	\$11,316	59.5%
Danish	6	\$20,308	\$32,882	\$3,385	\$5,480	61.8%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	36	\$896,506	\$1,047,437	\$24,903	\$29,095	85.6%
Totals:	10,104	\$247,279,510	\$287,130,041	\$24,473	\$28,417	86.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
Page 2 of 4

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,046	\$7,360,452	\$11,887,266	\$7,037	\$11,365	61.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$24,350	\$32,560	\$24,350	\$32,560	74.8%
Italian	1	\$4,074	\$6,655	\$4,074	\$6,655	61.2%
Portuguese	5	\$22,053	\$34,820	\$4,411	\$6,964	63.3%
Spanish	481	\$3,525,895	\$5,895,530	\$7,330	\$12,257	59.8%
Other Latin	0					
Cantonese Chinese	106	\$830,505	\$1,347,421	\$7,835	\$12,712	61.6%
Mandarin Chinese	29	\$112,194	\$171,527	\$3,869	\$5,915	65.4%
Japanese	4	\$65,407	\$104,095	\$16,352	\$26,024	62.8%
Vietnamese	15	\$94,402	\$153,034	\$6,293	\$10,202	61.7%
Korean	3	\$48,440	\$79,991	\$16,147	\$26,664	60.6%
Laotian	0					
Cambodian	0					
Other Asian	4	\$81,987	\$103,691	\$20,497	\$25,923	79.1%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$17,087	\$52,556	\$3,417	\$10,511	32.5%
Other Uralic-Slavic Languages	0					
Samoan	1	\$375	\$375	\$375	\$375	100.0%
Tagalog	3	\$45,768	\$79,340	\$15,256	\$26,447	57.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	9	\$115,968	\$202,035	\$12,885	\$22,448	57.4%
Hebrew	0					
Farsi (Persian)	1	\$293	\$489	\$293	\$489	60.0%
Hindi (Northern India)	1	\$5,442	\$10,881	\$5,442	\$10,881	50.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$2,208	\$5,809	\$2,208	\$5,809	38.0%
Danish	4	\$6,900	\$12,453	\$1,725	\$3,113	55.4%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$12,427	\$15,023	\$6,213	\$7,511	82.7%
Totals:	1,722	\$12,376,227	\$20,195,554	\$7,187	\$11,728	61.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$250	\$375	\$125	\$188	66.7%
Other Sign Language	0					
English	2,343	\$17,634,863	\$23,614,046	\$7,527	\$10,079	74.7%
Armenian	2	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	3	\$46,390	\$57,594	\$15,463	\$19,198	80.5%
Italian	2	\$26,467	\$26,467	\$13,234	\$13,234	100.0%
Portuguese	7	\$94,532	\$149,877	\$13,505	\$21,411	63.1%
Spanish	797	\$3,733,727	\$5,091,897	\$4,685	\$6,389	73.3%
Other Latin	0					
Cantonese Chinese	190	\$1,563,109	\$1,869,537	\$8,227	\$9,840	83.6%
Mandarin Chinese	32	\$204,388	\$280,406	\$6,387	\$8,763	72.9%
Japanese	7	\$15,075	\$21,018	\$2,154	\$3,003	71.7%
Vietnamese	25	\$101,283	\$174,355	\$4,051	\$6,974	58.1%
Korean	10	\$77,920	\$101,240	\$7,792	\$10,124	77.0%
Laotian	0					
Cambodian	2	\$9,540	\$9,540	\$4,770	\$4,770	100.0%
Other Asian	11	\$142,658	\$165,737	\$12,969	\$15,067	86.1%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$120	\$120	\$120	\$120	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	20	\$63,755	\$76,293	\$3,188	\$3,815	83.6%
Other Uralic-Slavic Languages	2	\$8,212	\$13,504	\$4,106	\$6,752	60.8%
Samoan	0					
Tagalog	39	\$207,201	\$255,970	\$5,313	\$6,563	80.9%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	33	\$217,072	\$300,074	\$6,578	\$9,093	72.3%
Hebrew	0					
Farsi (Persian)	2	\$25,686	\$35,636	\$12,843	\$17,818	72.1%
Hindi (Northern India)	3	\$18,324	\$33,355	\$6,108	\$11,118	54.9%
Urdu (Pakistan India)	4	\$3,151	\$14,859	\$788	\$3,715	21.2%
Other Indo-Iranian Language	2	\$18,000	\$28,139	\$9,000	\$14,069	64.0%
Danish	2	\$13,408	\$20,428	\$6,704	\$10,214	65.6%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$115,733	\$129,280	\$14,467	\$16,160	89.5%
Totals:	3,551	\$24,340,864	\$32,469,747	\$6,855	\$9,144	75.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2017-2018
Page 4 of 4

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	20	\$1,047,683	\$1,149,747	\$52,384	\$57,487	91.1%
Other Sign Language	2	\$67,850	\$70,084	\$33,925	\$35,042	96.8%
English	3,655	\$180,667,596	\$199,951,942	\$49,430	\$54,706	90.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$34,293	\$44,861	\$11,431	\$14,954	76.4%
Italian	3	\$53,572	\$76,340	\$17,857	\$25,447	70.2%
Portuguese	5	\$155,809	\$184,337	\$31,162	\$36,867	84.5%
Spanish	447	\$9,784,614	\$11,509,005	\$21,890	\$25,747	85.0%
Other Latin	0					
Cantonese Chinese	347	\$9,113,018	\$10,333,113	\$26,262	\$29,778	88.2%
Mandarin Chinese	22	\$716,253	\$799,496	\$32,557	\$36,341	89.6%
Japanese	5	\$238,443	\$255,741	\$47,689	\$51,148	93.2%
Vietnamese	42	\$804,703	\$955,183	\$19,160	\$22,742	84.2%
Korean	12	\$813,925	\$848,494	\$67,827	\$70,708	95.9%
Laotian	1	\$12,712	\$18,193	\$12,712	\$18,193	69.9%
Cambodian	4	\$52,841	\$56,469	\$13,210	\$14,117	93.6%
Other Asian	18	\$375,292	\$443,096	\$20,850	\$24,616	84.7%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$113,040	\$125,125	\$56,520	\$62,563	90.3%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	26	\$1,047,880	\$1,248,177	\$40,303	\$48,007	84.0%
Other Uralic-Slavic Languages	0					
Samoan	3	\$77,873	\$99,345	\$25,958	\$33,115	78.4%
Tagalog	137	\$3,305,201	\$3,848,089	\$24,126	\$28,088	85.9%
Guamanian	0					
Other Pacific Island	10	\$109,160	\$204,747	\$10,916	\$20,475	53.3%
Arabic	24	\$683,393	\$765,323	\$28,475	\$31,888	89.3%
Hebrew	0					
Farsi (Persian)	7	\$281,413	\$311,002	\$40,202	\$44,429	90.5%
Hindi (Northern India)	9	\$237,511	\$263,695	\$26,390	\$29,299	90.1%
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	-
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	26	\$768,346	\$903,135	\$29,552	\$34,736	85.1%
Totals:	4,831	\$210,562,419	\$234,464,741	\$43,586	\$48,533	89.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,047,933	\$1,150,122	91.1%				\$250	\$375	66.7%	\$1,047,683	\$1,149,747	91.1%
Other Sign Language	\$67,850	\$70,084	96.8%							\$67,850	\$70,084	96.8%
English	\$205,662,911	\$235,453,255	87.3%	\$7,360,452	\$11,887,266	61.9%	\$17,634,863	\$23,614,046	74.7%	\$180,667,596	\$199,951,942	90.4%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic	\$0	\$0	-				\$0	\$0	-			
Aramaic / Chaldean												
French	\$105,033	\$135,015	77.8%	\$24,350	\$32,560	74.8%	\$46,390	\$57,594	80.5%	\$34,293	\$44,861	76.4%
Italian	\$84,113	\$109,463	76.8%	\$4,074	\$6,655	61.2%	\$26,467	\$26,467	100.0%	\$53,572	\$76,340	70.2%
Portuguese	\$272,394	\$369,034	73.8%	\$22,053	\$34,820	63.3%	\$94,532	\$149,877	63.1%	\$155,809	\$184,337	84.5%
Spanish	\$17,044,237	\$22,496,433	75.8%	\$3,525,895	\$5,895,530	59.8%	\$3,733,727	\$5,091,897	73.3%	\$9,784,614	\$11,509,005	85.0%
Other Latin												
Cantonese Chinese	\$11,506,633	\$13,550,071	84.9%	\$830,505	\$1,347,421	61.6%	\$1,563,109	\$1,869,537	83.6%	\$9,113,018	\$10,333,113	88.2%
Mandarin Chinese	\$1,032,835	\$1,251,429	82.5%	\$112,194	\$171,527	65.4%	\$204,388	\$280,406	72.9%	\$716,253	\$799,496	89.6%
Japanese	\$318,926	\$380,854	83.7%	\$65,407	\$104,095	62.8%	\$15,075	\$21,018	71.7%	\$238,443	\$255,741	93.2%
Vietnamese	\$1,000,387	\$1,282,572	78.0%	\$94,402	\$153,034	61.7%	\$101,283	\$174,355	58.1%	\$804,703	\$955,183	84.2%
Korean	\$940,284	\$1,029,725	91.3%	\$48,440	\$79,991	60.6%	\$77,920	\$101,240	77.0%	\$813,925	\$848,494	95.9%
Laotian	\$12,712	\$18,193	69.9%							\$12,712	\$18,193	69.9%
Cambodian	\$62,381	\$66,009	94.5%				\$9,540	\$9,540	100.0%	\$52,841	\$56,469	93.6%
Other Asian	\$599,936	\$712,525	84.2%	\$81,987	\$103,691	79.1%	\$142,658	\$165,737	86.1%	\$375,292	\$443,096	84.7%
Dutch												
German												
Hmong												
Thai	\$113,160	\$125,245	90.4%				\$120	\$120	100.0%	\$113,040	\$125,125	90.3%
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$1,128,722	\$1,377,025	82.0%	\$17,087	\$52,556	32.5%	\$63,755	\$76,293	83.6%	\$1,047,880	\$1,248,177	84.0%
Other Uralic-Slavic Languages	\$8,212	\$13,504	60.8%				\$8,212	\$13,504	60.8%			
Samoaan	\$78,248	\$99,720	78.5%	\$375	\$375	100.0%				\$77,873	\$99,345	78.4%
Tagalog	\$3,558,170	\$4,183,399	85.1%	\$45,768	\$79,340	57.7%	\$207,201	\$255,970	80.9%	\$3,305,201	\$3,848,089	85.9%
Guamanian												
Other Pacific Island	\$109,160	\$204,747	53.3%				\$0	\$0	-	\$109,160	\$204,747	53.3%
Arabic	\$1,016,433	\$1,267,432	80.2%	\$115,968	\$202,035	57.4%	\$217,072	\$300,074	72.3%	\$683,393	\$765,323	89.3%
Hebrew												
Farsi (Persian)	\$307,393	\$347,127	88.6%	\$293	\$489	60.0%	\$25,686	\$35,636	72.1%	\$281,413	\$311,002	90.5%
Hindi (Northern India)	\$261,276	\$307,932	84.8%	\$5,442	\$10,881	50.0%	\$18,324	\$33,355	54.9%	\$237,511	\$263,695	90.1%
Urdu (Pakistan India)	\$3,151	\$14,859	21.2%				\$3,151	\$14,859	21.2%	\$0	\$0	-
Other Indo-Iranian Language	\$20,208	\$33,948	59.5%	\$2,208	\$5,809	38.0%	\$18,000	\$28,139	64.0%			
Danish	\$20,308	\$32,882	61.8%	\$6,900	\$12,453	55.4%	\$13,408	\$20,428	65.6%			
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$896,506	\$1,047,437	85.6%	\$12,427	\$15,023	82.7%	\$115,733	\$129,280	89.5%	\$768,346	\$903,135	85.1%
Totals:	\$247,279,510	\$287,130,041	86.1%	\$12,376,227	\$20,195,554	61.3%	\$24,340,864	\$32,469,747	75.0%	\$210,562,419	\$234,464,741	89.8%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	4,908	\$48,317,009	\$65,660,713	\$9,845	\$13,378	73.6%
Spanish	1,654	\$12,685,480	\$17,926,843	\$7,670	\$10,838	70.8%
Asian & Pacific Islander Languages	986	\$11,068,200	\$14,262,008	\$11,225	\$14,465	77.6%
Other Indo-European Languages	141	\$1,479,902	\$2,081,538	\$10,496	\$14,763	71.1%
Other Languages	38	\$458,461	\$592,971	\$12,065	\$15,604	77.3%
Totals:	7,727	\$74,009,052	\$100,524,072	\$9,578	\$13,009	73.6%

For Birth to age 2 years, inclusive

English	1,042	\$7,351,628	\$11,872,958	\$7,055	\$11,394	61.9%
Spanish	481	\$3,525,895	\$5,895,530	\$7,330	\$12,257	59.8%
Asian & Pacific Islander Languages	167	\$1,286,727	\$2,056,166	\$7,705	\$12,312	62.6%
Other Indo-European Languages	26	\$190,725	\$341,568	\$7,336	\$13,137	55.8%
Other Languages	2	\$12,427	\$15,023	\$6,213	\$7,511	82.7%
Totals:	1,718	\$12,367,403	\$20,181,246	\$7,199	\$11,747	61.3%

For age 3 years to 21 years, inclusive

English	2,269	\$12,112,984	\$17,594,900	\$5,338	\$7,754	68.8%
Spanish	792	\$3,560,925	\$4,916,631	\$4,496	\$6,208	72.4%
Asian & Pacific Islander Languages	324	\$2,038,729	\$2,632,236	\$6,292	\$8,124	77.5%
Other Indo-European Languages	72	\$406,494	\$590,844	\$5,646	\$8,206	68.8%
Other Languages	10	\$35,558	\$49,229	\$3,556	\$4,923	72.2%
Totals:	3,467	\$18,154,690	\$25,783,842	\$5,236	\$7,437	70.4%

For age 22 years and older

English	1,597	\$28,852,397	\$36,192,855	\$18,067	\$22,663	79.7%
Spanish	381	\$5,598,659	\$7,114,681	\$14,695	\$18,674	78.7%
Asian & Pacific Islander Languages	495	\$7,742,743	\$9,573,606	\$15,642	\$19,341	80.9%
Other Indo-European Languages	43	\$882,683	\$1,149,125	\$20,528	\$26,724	76.8%
Other Languages	26	\$410,476	\$528,718	\$15,788	\$20,335	77.6%
Totals:	2,542	\$43,486,959	\$54,558,985	\$17,107	\$21,463	79.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	805	\$47,965,488	\$55,674,559	\$59,584	\$69,161	86.2%
Spanish	20	\$393,132	\$490,731	\$19,657	\$24,537	80.1%
Asian & Pacific Islander Languages	38	\$1,540,166	\$1,738,175	\$40,531	\$45,741	88.6%
Other Indo-European Languages	10	\$218,116	\$280,609	\$21,812	\$28,061	77.7%
Other Languages	6	\$452,439	\$504,485	\$75,407	\$84,081	89.7%
Totals:	879	\$50,569,341	\$58,688,559	\$57,531	\$66,767	86.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	12	\$571,586	\$748,677	\$47,632	\$62,390	76.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$571,586	\$748,677	\$47,632	\$62,390	76.3%

For age 22 years and older

English	793	\$47,393,902	\$54,925,882	\$59,765	\$69,263	86.3%
Spanish	20	\$393,132	\$490,731	\$19,657	\$24,537	80.1%
Asian & Pacific Islander Languages	38	\$1,540,166	\$1,738,175	\$40,531	\$45,741	88.6%
Other Indo-European Languages	10	\$218,116	\$280,609	\$21,812	\$28,061	77.7%
Other Languages	6	\$452,439	\$504,485	\$75,407	\$84,081	89.7%
Totals:	867	\$49,997,755	\$57,939,882	\$57,668	\$66,828	86.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	11	\$8,669	\$15,730	\$788	\$1,430	55.1%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$1,080	\$1,320	\$1,080	\$1,320	81.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$9,749	\$17,050	\$750	\$1,312	57.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$2,862	\$4,922	\$954	\$1,641	58.1%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$2,862	\$4,922	\$716	\$1,231	58.1%

For age 22 years and older

English	8	\$5,807	\$10,808	\$726	\$1,351	53.7%
Spanish	0					
Asian & Pacific Islander Languages	1	\$1,080	\$1,320	\$1,080	\$1,320	81.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	9	\$6,887	\$12,128	\$765	\$1,348	56.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	67	\$3,593,586	\$3,983,284	\$53,636	\$59,452	90.2%
Spanish	1	\$268,192	\$280,042	\$268,192	\$280,042	95.8%
Asian & Pacific Islander Languages	5	\$252,625	\$288,531	\$50,525	\$57,706	87.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	73	\$4,114,402	\$4,551,857	\$56,362	\$62,354	90.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$29,730	\$29,828	\$14,865	\$14,914	99.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$29,730	\$29,828	\$14,865	\$14,914	99.7%

For age 22 years and older

English	65	\$3,563,856	\$3,953,456	\$54,829	\$60,822	90.1%
Spanish	1	\$268,192	\$280,042	\$268,192	\$280,042	95.8%
Asian & Pacific Islander Languages	5	\$252,625	\$288,531	\$50,525	\$57,706	87.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	71	\$4,084,672	\$4,522,029	\$57,531	\$63,691	90.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,202	\$104,520,784	\$108,423,669	\$86,956	\$90,203	96.4%
Spanish	47	\$3,670,326	\$3,762,451	\$78,092	\$80,052	97.6%
Asian & Pacific Islander Languages	77	\$6,755,395	\$6,971,194	\$87,732	\$90,535	96.9%
Other Indo-European Languages	16	\$1,244,589	\$1,289,335	\$77,787	\$80,583	96.5%
Other Languages	16	\$1,063,657	\$1,127,798	\$66,479	\$70,487	94.3%
Totals:	1,358	\$117,254,751	\$121,574,447	\$86,344	\$89,525	96.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	46	\$4,053,229	\$4,137,820	\$88,114	\$89,953	98.0%
Spanish	4	\$172,802	\$175,266	\$43,201	\$43,816	98.6%
Asian & Pacific Islander Languages	3	\$322,039	\$322,039	\$107,346	\$107,346	100.0%
Other Indo-European Languages	1	\$89,029	\$89,029	\$89,029	\$89,029	100.0%
Other Languages	1	\$80,425	\$80,425	\$80,425	\$80,425	100.0%
Totals:	55	\$4,717,524	\$4,804,579	\$85,773	\$87,356	98.2%

For age 22 years and older

English	1,156	\$100,467,555	\$104,285,849	\$86,910	\$90,213	96.3%
Spanish	43	\$3,497,524	\$3,587,185	\$81,338	\$83,423	97.5%
Asian & Pacific Islander Languages	74	\$6,433,356	\$6,649,155	\$86,937	\$89,853	96.8%
Other Indo-European Languages	15	\$1,155,560	\$1,200,306	\$77,037	\$80,020	96.3%
Other Languages	15	\$983,232	\$1,047,373	\$65,549	\$69,825	93.9%
Totals:	1,303	\$112,537,227	\$116,769,868	\$86,368	\$89,616	96.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2017-2018
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	51	\$1,257,376	\$1,695,300	\$24,654	\$33,241	74.2%
Spanish	2	\$27,107	\$36,367	\$13,554	\$18,183	74.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$37,733	\$42,390	\$37,733	\$42,390	89.0%
Totals:	54	\$1,322,216	\$1,774,057	\$24,485	\$32,853	74.5%

For Birth to age 2 years, inclusive

English	4	\$8,824	\$14,308	\$2,206	\$3,577	61.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$8,824	\$14,308	\$2,206	\$3,577	61.7%

For age 3 years to 21 years, inclusive

English	11	\$864,472	\$1,097,899	\$78,588	\$99,809	78.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	11	\$864,472	\$1,097,899	\$78,588	\$99,809	78.7%

For age 22 years and older

English	36	\$384,080	\$583,093	\$10,669	\$16,197	65.9%
Spanish	2	\$27,107	\$36,367	\$13,554	\$18,183	74.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$37,733	\$42,390	\$37,733	\$42,390	89.0%
Totals:	39	\$448,920	\$661,849	\$11,511	\$16,970	67.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2017-2018
Page 1 of 2

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$336,332	\$554,290	\$112,111	\$184,763	60.7%
Home of Parent or Guardian	7,567	\$66,306,737	\$92,267,922	\$8,763	\$12,193	71.9%
Independent Living or Supported Living	879	\$50,569,341	\$58,688,559	\$57,531	\$66,767	86.2%
Developmental Center/State Hospital	3	\$3,912	\$7,577	\$1,304	\$2,526	51.6%
Correctional Institution	10	\$5,837	\$9,473	\$584	\$947	61.6%
Community Care Facility (CCF)	1,092	\$110,364,821	\$113,781,046	\$101,067	\$104,195	97.0%
ICF Facility & Continuous Nursing	266	\$6,889,930	\$7,793,401	\$25,902	\$29,299	88.4%
Skilled Nursing Facility (SNF)	46	\$959,545	\$1,126,155	\$20,860	\$24,482	85.2%
Foster Home, Children	34	\$121,227	\$165,570	\$3,566	\$4,870	73.2%
Family Home, Adults	126	\$7,581,088	\$8,090,580	\$60,167	\$64,211	93.7%
Psychiatric Treatment Facility	8	\$1,711,484	\$1,816,664	\$213,935	\$227,083	94.2%
Rehabilitation Center	6	\$549,930	\$593,144	\$91,655	\$98,857	92.7%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	3	\$50,252	\$54,243	\$16,751	\$18,081	92.6%
Community Treatment Facility	9	\$843,191	\$961,651	\$93,688	\$106,850	87.7%
Hospice	0					
Transient/Homeless	27	\$86,406	\$124,982	\$3,200	\$4,629	69.1%
Other	24	\$899,477	\$1,094,785	\$37,478	\$45,616	82.2%
Totals:	10,104	\$247,279,510	\$287,130,041	\$24,473	\$28,417	86.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,705	\$12,331,175	\$20,122,633	\$7,232	\$11,802	61.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	13	\$36,228	\$58,613	\$2,787	\$4,509	61.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$8,824	\$14,308	\$2,206	\$3,577	61.7%
Other	0					
Totals:	1,722	\$12,376,227	\$20,195,554	\$7,187	\$11,728	61.3%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2017-2018
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$336,332	\$554,290	\$112,111	\$184,763	60.7%
Home of Parent or Guardian	3,446	\$17,998,773	\$25,592,194	\$5,223	\$7,427	70.3%
Independent Living or Supported Living	12	\$571,586	\$748,677	\$47,632	\$62,390	76.3%
Developmental Center/State Hospital	0					
Correctional Institution	4	\$2,862	\$4,922	\$716	\$1,231	58.1%
Community Care Facility (CCF)	47	\$4,521,487	\$4,571,347	\$96,202	\$97,263	98.9%
ICF Facility & Continuous Nursing	8	\$196,037	\$233,231	\$24,505	\$29,154	84.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	19	\$80,308	\$102,083	\$4,227	\$5,373	78.7%
Family Home, Adults	2	\$75,609	\$89,565	\$37,805	\$44,783	84.4%
Psychiatric Treatment Facility	1	\$29,730	\$29,828	\$29,730	\$29,828	99.7%
Rehabilitation Center	0					
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$27,295	\$34,064	\$9,098	\$11,355	80.1%
Other	5	\$500,845	\$509,545	\$100,169	\$101,909	98.3%
Totals:	3,551	\$24,340,864	\$32,469,747	\$6,855	\$9,144	75.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,416	\$35,976,789	\$46,553,095	\$14,891	\$19,269	77.3%
Independent Living or Supported Living	867	\$49,997,755	\$57,939,882	\$57,668	\$66,828	86.3%
Developmental Center/State Hospital	3	\$3,912	\$7,577	\$1,304	\$2,526	51.6%
Correctional Institution	6	\$2,974	\$4,551	\$496	\$758	65.4%
Community Care Facility (CCF)	1,045	\$105,843,334	\$109,209,698	\$101,285	\$104,507	96.9%
ICF Facility & Continuous Nursing	258	\$6,693,892	\$7,560,170	\$25,945	\$29,303	88.5%
Skilled Nursing Facility (SNF)	46	\$959,545	\$1,126,155	\$20,860	\$24,482	85.2%
Foster Home, Children	2	\$4,692	\$4,874	\$2,346	\$2,437	96.3%
Family Home, Adults	124	\$7,505,478	\$8,001,015	\$60,528	\$64,524	93.8%
Psychiatric Treatment Facility	7	\$1,681,754	\$1,786,836	\$240,251	\$255,262	94.1%
Rehabilitation Center	6	\$549,930	\$593,144	\$91,655	\$98,857	92.7%
Acute General Hospital	0					
Sub-Acute	3	\$50,252	\$54,243	\$16,751	\$18,081	92.6%
Community Treatment Facility	9	\$843,191	\$961,651	\$93,688	\$106,850	87.7%
Hospice	0					
Transient/Homeless	20	\$50,287	\$76,610	\$2,514	\$3,831	65.6%
Other	19	\$398,632	\$585,239	\$20,981	\$30,802	68.1%
Totals:	4,831	\$210,562,419	\$234,464,741	\$43,586	\$48,533	89.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$14,027	\$22,400	\$3,507	\$5,600	62.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$9,221	\$27,244	\$9,221	\$27,244	33.8%
Other	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

For age 3 years to 21 years, inclusive

Autism	4	\$14,027	\$22,400	\$3,507	\$5,600	62.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$9,221	\$27,244	\$9,221	\$27,244	33.8%
Other	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$14,027	\$22,400	\$3,507	\$5,600	62.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$9,221	\$27,244	\$9,221	\$27,244	33.8%
No Diagnosis	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$14,027	\$22,400	\$3,507	\$5,600	62.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$9,221	\$27,244	\$9,221	\$27,244	33.8%
No Diagnosis	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$14,027	\$22,400	\$3,507	\$5,600	62.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$9,221	\$27,244	\$4,611	\$13,622	33.8%
Other	0					

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

For age 3 years to 21 years, inclusive

Autism	4	\$14,027	\$22,400	\$3,507	\$5,600	62.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$9,221	\$27,244	\$4,611	\$13,622	33.8%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$23,248	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$4,131	\$5,600	\$4,131	\$5,600	73.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$9,819	\$16,100	\$4,910	\$8,050	61.0%
White	2	\$9,298	\$27,944	\$4,649	\$13,972	33.3%
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$4,131	\$5,600	\$4,131	\$5,600	73.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$9,819	\$16,100	\$4,910	\$8,050	61.0%
White	2	\$9,298	\$27,944	\$4,649	\$13,972	33.3%
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$23,248	\$49,644	46.8%				\$23,248	\$49,644	46.8%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$23,248	\$49,644	46.8%				\$23,248	\$49,644	46.8%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$23,248	\$49,644	\$4,650	\$9,929	46.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,929	1,384	545	28.3%
Intellectual Disability	4,491	3,749	742	16.5%
Cerebral Palsy	429	340	89	20.7%
Epilepsy	162	117	45	27.8%
Category 5	1,039	705	334	32.1%
Other	2,054	1,961	93	4.5%
Totals:	10,104	8,256	1,848	18.3%

For Birth to age 2 years, inclusive

Autism	33	33	0	0.0%
Intellectual Disability	15	15	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	0	0	0	-
Category 5	7	7	0	0.0%
Other	1,665	1,584	81	4.9%
Totals:	1,722	1,641	81	4.7%

For age 3 years to 21 years, inclusive

Autism	1,283	792	491	38.3%
Intellectual Disability	1,138	706	432	38.0%
Cerebral Palsy	176	131	45	25.6%
Epilepsy	57	32	25	43.9%
Category 5	513	268	245	47.8%
Other	384	373	11	2.9%
Totals:	3,551	2,302	1,249	35.2%

For age 22 years and older

Autism	613	559	54	8.8%
Intellectual Disability	3,338	3,028	310	9.3%
Cerebral Palsy	251	207	44	17.5%
Epilepsy	105	85	20	19.0%
Category 5	519	430	89	17.1%
Other	5	4	1	20.0%
Totals:	4,831	4,313	518	10.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,204	816	388	32.2%
Autism & Intellectual Disability	543	429	114	21.0%
Autism & Intellectual Disability & Cerebral Palsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	45	41	4	8.9%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	1	2	66.7%
Autism & Epilepsy	36	29	7	19.4%
Autism & Category 5	90	61	29	32.2%
Intellectual Disability	3,183	2,603	580	18.2%
Intellectual Disability & Cerebral Palsy	431	371	60	13.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	356	327	29	8.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	519	446	73	14.1%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	249	198	51	20.5%
Cerebral Palsy & Epilepsy	84	68	16	19.0%
Cerebral Palsy & Epilepsy & Category 5	27	19	8	29.6%
Cerebral Palsy & Category 5	69	55	14	20.3%
Epilepsy & Category 5	89	60	29	32.6%
Epilepsy	73	57	16	21.9%
Category 5	1,039	705	334	32.1%
No Diagnosis	2,054	1,961	93	4.5%
Totals:	10,104	8,256	1,848	18.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	24	24	0	0.0%
Autism & Intellectual Disability	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	10	10	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	7	7	0	0.0%
No Diagnosis	1,665	1,584	81	4.9%
Totals:	1,722	1,641	81	4.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	940	582	358	38.1%
Autism & Intellectual Disability	253	155	98	38.7%
Autism & Intellectual Disability & Cerebral Palsy	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	8	5	3	37.5%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	1	2	66.7%
Autism & Epilepsy	11	8	3	27.3%
Autism & Category 5	66	40	26	39.4%
Intellectual Disability	839	498	341	40.6%
Intellectual Disability & Cerebral Palsy	112	70	42	37.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	72	59	13	18.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	115	79	36	31.3%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	101	76	25	24.8%
Cerebral Palsy & Epilepsy	33	28	5	15.2%
Cerebral Palsy & Epilepsy & Category 5	11	5	6	54.5%
Cerebral Palsy & Category 5	31	22	9	29.0%
Epilepsy & Category 5	27	10	17	63.0%
Epilepsy	30	22	8	26.7%
Category 5	513	268	245	47.8%
No Diagnosis	384	373	11	2.9%
Totals:	3,551	2,302	1,249	35.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	240	210	30	12.5%
Autism & Intellectual Disability	281	265	16	5.7%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	37	36	1	2.7%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	25	21	4	16.0%
Autism & Category 5	24	21	3	12.5%
Intellectual Disability	2,334	2,095	239	10.2%
Intellectual Disability & Cerebral Palsy	318	300	18	5.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	281	265	16	5.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	403	366	37	9.2%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	146	120	26	17.8%
Cerebral Palsy & Epilepsy	51	40	11	21.6%
Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Cerebral Palsy & Category 5	38	33	5	13.2%
Epilepsy & Category 5	62	50	12	19.4%
Epilepsy	43	35	8	18.6%
Category 5	519	430	89	17.1%
No Diagnosis	5	4	1	20.0%
Totals:	4,831	4,313	518	10.7%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,929	1,384	545	28.3%
Intellectual Disability	5,086	4,225	861	16.9%
Cerebral Palsy	1,224	1,045	179	14.6%
Epilepsy	1,234	1,050	184	14.9%
Category 5	1,319	903	416	31.5%
Other	2,054	1,961	93	4.5%

For Birth to age 2 years, inclusive

Autism	33	33	0	0.0%
Intellectual Disability	24	24	0	0.0%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	4	4	0	0.0%
Category 5	7	7	0	0.0%
Other	1,665	1,584	81	4.9%

For age 3 years to 21 years, inclusive

Autism	1,283	792	491	38.3%
Intellectual Disability	1,401	867	534	38.1%
Cerebral Palsy	362	261	101	27.9%
Epilepsy	310	217	93	30.0%
Category 5	651	346	305	46.9%
Other	384	373	11	2.9%

For age 22 years and older

Autism	613	559	54	8.8%
Intellectual Disability	3,661	3,334	327	8.9%
Cerebral Palsy	856	778	78	9.1%
Epilepsy	920	829	91	9.9%
Category 5	661	550	111	16.8%
Other	5	4	1	20.0%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	7	7	0	0.0%
Asian	2,428	1,992	436	18.0%
Black/African American	755	618	137	18.1%
Hispanic	2,455	1,932	523	21.3%
Native Hawaiian or Other Pacific Islander	57	40	17	29.8%
Other Ethnicity or Race / Multi-Cultural	1,154	890	264	22.9%
White	3,248	2,777	471	14.5%
Totals:	10,104	8,256	1,848	18.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	386	368	18	4.7%
Black/African American	46	43	3	6.5%
Hispanic	646	629	17	2.6%
Native Hawaiian or Other Pacific Islander	5	5	0	0.0%
Other Ethnicity or Race / Multi-Cultural	285	272	13	4.6%
White	352	322	30	8.5%
Totals:	1,722	1,641	81	4.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	923	638	285	30.9%
Black/African American	183	110	73	39.9%
Hispanic	1,074	693	381	35.5%
Native Hawaiian or Other Pacific Islander	22	8	14	63.6%
Other Ethnicity or Race / Multi-Cultural	515	308	207	40.2%
White	832	543	289	34.7%
Totals:	3,551	2,302	1,249	35.2%

For age 22 years and older

American Indian or Alaska Native	3	3	0	0.0%
Asian	1,119	986	133	11.9%
Black/African American	526	465	61	11.6%
Hispanic	735	610	125	17.0%
Native Hawaiian or Other Pacific Islander	30	27	3	10.0%
Other Ethnicity or Race / Multi-Cultural	354	310	44	12.4%
White	2,064	1,912	152	7.4%
Totals:	4,831	4,313	518	10.7%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	22	21	1	4.5%
Other Sign Language	2	2	0	0.0%
English	7,044	5,739	1,305	18.5%
Armenian	2	0	2	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	7	6	1	14.3%
Italian	6	5	1	16.7%
Portuguese	17	13	4	23.5%
Spanish	1,725	1,370	355	20.6%
Other Latin	0	0	0	-
Cantonese Chinese	643	578	65	10.1%
Mandarin Chinese	83	73	10	12.0%
Japanese	16	13	3	18.8%
Vietnamese	82	69	13	15.9%
Korean	25	18	7	28.0%
Laotian	1	1	0	0.0%
Cambodian	6	5	1	16.7%
Other Asian	33	27	6	18.2%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	3	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	51	42	9	17.6%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	4	4	0	0.0%
Tagalog	179	146	33	18.4%
Guamanian	0	0	0	-
Other Pacific Island	11	10	1	9.1%
Arabic	66	51	15	22.7%
Hebrew	0	0	0	-
Farsi (Persian)	10	8	2	20.0%
Hindi (Northern India)	13	10	3	23.1%
Urdu (Pakistan India)	5	1	4	80.0%
Other Indo-Iranian Language	3	2	1	33.3%
Danish	6	5	1	16.7%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	36	32	4	11.1%
Totals:	10,104	8,256	1,848	18.3%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,046	978	68	6.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	5	5	0	0.0%
Spanish	481	474	7	1.5%
Other Latin	0	0	0	-
Cantonese Chinese	106	103	3	2.8%
Mandarin Chinese	29	28	1	3.4%
Japanese	4	4	0	0.0%
Vietnamese	15	14	1	6.7%
Korean	3	3	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	4	4	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	5	5	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	1	0	0.0%
Tagalog	3	3	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	9	9	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	4	3	1	25.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	2	0	0.0%
Totals:	1,722	1,641	81	4.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	1	1	50.0%
Other Sign Language	0	0	0	-
English	2,343	1,474	869	37.1%
Armenian	2	0	2	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	2	1	1	50.0%
Portuguese	7	4	3	42.9%
Spanish	797	526	271	34.0%
Other Latin	0	0	0	-
Cantonese Chinese	190	157	33	17.4%
Mandarin Chinese	32	27	5	15.6%
Japanese	7	4	3	42.9%
Vietnamese	25	18	7	28.0%
Korean	10	5	5	50.0%
Laotian	0	0	0	-
Cambodian	2	1	1	50.0%
Other Asian	11	7	4	36.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	20	12	8	40.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	39	26	13	33.3%
Guamanian	0	0	0	-
Other Pacific Island	1	0	1	100.0%
Arabic	33	19	14	42.4%
Hebrew	0	0	0	-
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	3	2	1	33.3%
Urdu (Pakistan India)	4	1	3	75.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	2	2	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	7	1	12.5%
Totals:	3,551	2,302	1,249	35.2%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	20	20	0	0.0%
Other Sign Language	2	2	0	0.0%
English	3,655	3,287	368	10.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	3	2	1	33.3%
Italian	3	3	0	0.0%
Portuguese	5	4	1	20.0%
Spanish	447	370	77	17.2%
Other Latin	0	0	0	-
Cantonese Chinese	347	318	29	8.4%
Mandarin Chinese	22	18	4	18.2%
Japanese	5	5	0	0.0%
Vietnamese	42	37	5	11.9%
Korean	12	10	2	16.7%
Laotian	1	1	0	0.0%
Cambodian	4	4	0	0.0%
Other Asian	18	16	2	11.1%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	26	25	1	3.8%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	3	3	0	0.0%
Tagalog	137	117	20	14.6%
Guamanian	0	0	0	-
Other Pacific Island	10	10	0	0.0%
Arabic	24	23	1	4.2%
Hebrew	0	0	0	-
Farsi (Persian)	7	6	1	14.3%
Hindi (Northern India)	9	7	2	22.2%
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	26	23	3	11.5%
Totals:	4,831	4,313	518	10.7%

Consumers with No Purchase of Services by Residence

For All Ages					
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services	
Out-of-State	3	2	1	33.3%	
Home of Parent or Guardian	7,567	5,831	1,736	22.9%	
Independent Living or Supported Living	879	822	57	6.5%	
Developmental Center/State Hospital	3	3	0	0.0%	
Correctional Institution	10	4	6	60.0%	
Community Care Facility (CCF)	1,092	1,084	8	0.7%	
ICF Facility & Continuous Nursing	266	265	1	0.4%	
Skilled Nursing Facility (SNF)	46	35	11	23.9%	
Foster Home, Children	34	23	11	32.4%	
Family Home, Adults	126	126	0	0.0%	
Psychiatric Treatment Facility	8	8	0	0.0%	
Rehabilitation Center	6	5	1	16.7%	
Acute General Hospital	1	0	1	100.0%	
Sub-Acute	3	3	0	0.0%	
Community Treatment Facility	9	6	3	33.3%	
Hospice	0	0	0	-	
Transient/Homeless	27	20	7	25.9%	
Other	24	19	5	20.8%	
	Totals:	10,104	8,256	1,848	18.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-	
Home of Parent or Guardian	1,705	1,626	79	4.6%	
Independent Living or Supported Living	0	0	0	-	
Developmental Center/State Hospital	0	0	0	-	
Correctional Institution	0	0	0	-	
Community Care Facility (CCF)	0	0	0	-	
ICF Facility & Continuous Nursing	0	0	0	-	
Skilled Nursing Facility (SNF)	0	0	0	-	
Foster Home, Children	13	11	2	15.4%	
Family Home, Adults	0	0	0	-	
Psychiatric Treatment Facility	0	0	0	-	
Rehabilitation Center	0	0	0	-	
Acute General Hospital	0	0	0	-	
Sub-Acute	0	0	0	-	
Community Treatment Facility	0	0	0	-	
Hospice	0	0	0	-	
Transient/Homeless	4	4	0	0.0%	
Other	0	0	0	-	
	Totals:	1,722	1,641	81	4.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	2	1	33.3%
Home of Parent or Guardian	3,446	2,218	1,228	35.6%
Independent Living or Supported Living	12	11	1	8.3%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	4	1	3	75.0%
Community Care Facility (CCF)	47	43	4	8.5%
ICF Facility & Continuous Nursing	8	8	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	19	11	8	42.1%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	0	1	100.0%
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	3	2	1	33.3%
Other	5	3	2	40.0%
Totals:	3,551	2,302	1,249	35.2%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	1,045	1,041	4	0.4%
Community Treatment Facility	9	6	3	33.3%
Correctional Institution	6	3	3	50.0%
Developmental Center/State Hospital	3	3	0	0.0%
Family Home, Adults	124	124	0	0.0%
Foster Home, Children	2	1	1	50.0%
Home of Parent or Guardian	2,416	1,987	429	17.8%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	258	257	1	0.4%
Independent Living or Supported Living	867	811	56	6.5%
Other	19	16	3	15.8%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	6	5	1	16.7%
Skilled Nursing Facility (SNF)	46	35	11	23.9%
Sub-Acute	3	3	0	0.0%
Transient/Homeless	20	14	6	30.0%
Totals:	4,831	4,313	518	10.7%