

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,081	\$49,880,709	\$57,796,954	\$23,970	\$27,774	86.3%
Intellectual Disability	4,499	\$174,594,006	\$197,663,110	\$38,807	\$43,935	88.3%
Cerebral Palsy	444	\$12,130,631	\$14,886,775	\$27,321	\$33,529	81.5%
Epilepsy	161	\$5,023,323	\$5,781,037	\$31,201	\$35,907	86.9%
Category 5	1,087	\$20,053,249	\$25,069,827	\$18,448	\$23,063	80.0%
Other	2,095	\$13,743,205	\$21,958,824	\$6,560	\$10,482	62.6%
Totals:	10,367	\$275,425,123	\$323,156,527	\$26,567	\$31,172	85.2%

For Birth to age 2 years, inclusive

Autism	40	\$874,804	\$1,442,855	\$21,870	\$36,071	60.6%
Intellectual Disability	26	\$652,770	\$955,596	\$25,107	\$36,754	68.3%
Cerebral Palsy	7	\$75,016	\$147,336	\$10,717	\$21,048	50.9%
Epilepsy	0					
Category 5	14	\$297,063	\$472,165	\$21,219	\$33,726	62.9%
Other	1,708	\$12,214,142	\$19,391,131	\$7,151	\$11,353	63.0%
Totals:	1,795	\$14,113,795	\$22,409,082	\$7,863	\$12,484	63.0%

For age 3 years to 21 years, inclusive

Autism	1,385	\$10,413,995	\$13,482,934	\$7,519	\$9,735	77.2%
Intellectual Disability	1,109	\$9,229,785	\$11,568,996	\$8,323	\$10,432	79.8%
Cerebral Palsy	178	\$1,621,623	\$2,283,910	\$9,110	\$12,831	71.0%
Epilepsy	56	\$371,939	\$485,428	\$6,642	\$8,668	76.6%
Category 5	527	\$3,808,716	\$4,919,757	\$7,227	\$9,335	77.4%
Other	383	\$1,528,143	\$2,566,710	\$3,990	\$6,702	59.5%
Totals:	3,638	\$26,974,201	\$35,307,736	\$7,415	\$9,705	76.4%

For age 22 years and older

Autism	656	\$38,591,910	\$42,871,165	\$58,829	\$65,352	90.0%
Intellectual Disability	3,364	\$164,711,450	\$185,138,517	\$48,963	\$55,035	89.0%
Cerebral Palsy	259	\$10,433,993	\$12,455,530	\$40,286	\$48,091	83.8%
Epilepsy	105	\$4,651,384	\$5,295,609	\$44,299	\$50,434	87.8%
Category 5	546	\$15,947,471	\$19,677,905	\$29,208	\$36,040	81.0%
Other	4	\$920	\$982	\$230	\$246	93.6%
Totals:	4,934	\$234,337,128	\$265,439,709	\$47,494	\$53,798	88.3%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,312	\$17,599,186	\$22,212,335	\$13,414	\$16,930	79.2%
Autism & Intellectual Disability	566	\$25,149,752	\$27,450,280	\$44,434	\$48,499	91.6%
Autism & Intellectual Disability & Cerebral Palsy	4	\$466,386	\$482,298	\$116,596	\$120,574	96.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$231,155	\$237,559	\$231,155	\$237,559	97.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	52	\$3,950,768	\$4,314,746	\$75,976	\$82,976	91.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$61,694	\$64,798	\$61,694	\$64,798	95.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$18,049	\$24,250	\$6,016	\$8,083	74.4%
Autism & Epilepsy	36	\$1,388,224	\$1,590,518	\$38,562	\$44,181	87.3%
Autism & Category 5	106	\$1,015,494	\$1,420,170	\$9,580	\$13,398	71.5%
Intellectual Disability	3,216	\$108,615,556	\$124,962,944	\$33,773	\$38,857	86.9%
Intellectual Disability & Cerebral Palsy	420	\$28,475,970	\$30,736,242	\$67,800	\$73,182	92.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	342	\$15,139,051	\$16,932,292	\$44,266	\$49,510	89.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	520	\$22,346,136	\$25,000,475	\$42,973	\$48,078	89.4%
Intellectual Disability & Category 5	1	\$17,292	\$31,157	\$17,292	\$31,157	55.5%
Cerebral Palsy	255	\$7,555,819	\$9,316,831	\$29,631	\$36,537	81.1%
Cerebral Palsy & Epilepsy	82	\$2,053,170	\$2,585,828	\$25,039	\$31,534	79.4%
Cerebral Palsy & Epilepsy & Category 5	33	\$889,337	\$1,057,964	\$26,950	\$32,060	84.1%
Cerebral Palsy & Category 5	74	\$1,632,305	\$1,926,152	\$22,058	\$26,029	84.7%
Epilepsy & Category 5	88	\$2,890,557	\$3,350,873	\$32,847	\$38,078	86.3%
Epilepsy	73	\$2,132,766	\$2,430,164	\$29,216	\$33,290	87.8%
Category 5	1,087	\$20,053,249	\$25,069,827	\$18,448	\$23,063	80.0%
No Diagnosis	2,095	\$13,743,205	\$21,958,824	\$6,560	\$10,482	62.6%
Totals:	10,367	\$275,425,123	\$323,156,527	\$26,567	\$31,172	85.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	34	\$795,557	\$1,310,647	\$23,399	\$38,548	60.7%
Autism & Intellectual Disability	3	\$21,248	\$36,006	\$7,083	\$12,002	59.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$58,000	\$96,202	\$19,333	\$32,067	60.3%
Intellectual Disability	20	\$491,698	\$696,795	\$24,585	\$34,840	70.6%
Intellectual Disability & Cerebral Palsy	4	\$99,042	\$150,390	\$24,761	\$37,597	65.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$62,030	\$108,411	\$31,015	\$54,205	57.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$65,913	\$118,916	\$13,183	\$23,783	55.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$6,566	\$14,866	\$6,566	\$14,866	44.2%
Cerebral Palsy & Category 5	1	\$2,536	\$13,553	\$2,536	\$13,553	18.7%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	14	\$297,063	\$472,165	\$21,219	\$33,726	62.9%
No Diagnosis	1,708	\$12,214,142	\$19,391,131	\$7,151	\$11,353	63.0%
Totals:	1,795	\$14,113,795	\$22,409,082	\$7,863	\$12,484	63.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,009	\$6,188,098	\$8,468,248	\$6,133	\$8,393	73.1%
Autism & Intellectual Disability	274	\$3,515,339	\$4,084,975	\$12,830	\$14,909	86.1%
Autism & Intellectual Disability & Cerebral Palsy	2	\$45	\$1,733	\$23	\$867	2.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	10	\$256,983	\$283,141	\$25,698	\$28,314	90.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$18,049	\$24,250	\$6,016	\$8,083	74.4%
Autism & Epilepsy	10	\$76,675	\$99,711	\$7,668	\$9,971	76.9%
Autism & Category 5	77	\$358,806	\$520,877	\$4,660	\$6,765	68.9%
Intellectual Disability	830	\$6,190,718	\$7,906,549	\$7,459	\$9,526	78.3%
Intellectual Disability & Cerebral Palsy	99	\$1,078,655	\$1,298,348	\$10,896	\$13,115	83.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	64	\$545,163	\$702,650	\$8,518	\$10,979	77.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	116	\$1,415,250	\$1,661,450	\$12,200	\$14,323	85.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	102	\$858,656	\$1,309,368	\$8,418	\$12,837	65.6%
Cerebral Palsy & Epilepsy	28	\$306,151	\$432,471	\$10,934	\$15,445	70.8%
Cerebral Palsy & Epilepsy & Category 5	13	\$201,767	\$215,278	\$15,521	\$16,560	93.7%
Cerebral Palsy & Category 5	35	\$255,049	\$326,793	\$7,287	\$9,337	78.0%
Epilepsy & Category 5	27	\$180,942	\$216,624	\$6,702	\$8,023	83.5%
Epilepsy	29	\$190,997	\$268,804	\$6,586	\$9,269	71.1%
Category 5	527	\$3,808,716	\$4,919,757	\$7,227	\$9,335	77.4%
No Diagnosis	383	\$1,528,143	\$2,566,710	\$3,990	\$6,702	59.5%
Totals:	3,638	\$26,974,201	\$35,307,736	\$7,415	\$9,705	76.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	269	\$10,615,531	\$12,433,441	\$39,463	\$46,221	85.4%
Autism & Intellectual Disability	289	\$21,613,165	\$23,329,300	\$74,786	\$80,724	92.6%
Autism & Intellectual Disability & Cerebral Palsy	2	\$466,341	\$480,564	\$233,170	\$240,282	97.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$231,155	\$237,559	\$231,155	\$237,559	97.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	42	\$3,693,785	\$4,031,606	\$87,947	\$95,991	91.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$61,694	\$64,798	\$61,694	\$64,798	95.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	26	\$1,311,549	\$1,490,807	\$50,444	\$57,339	88.0%
Autism & Category 5	26	\$598,689	\$803,091	\$23,027	\$30,888	74.5%
Intellectual Disability	2,366	\$101,933,141	\$116,359,600	\$43,082	\$49,180	87.6%
Intellectual Disability & Cerebral Palsy	317	\$27,298,272	\$29,287,504	\$86,114	\$92,390	93.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	276	\$14,531,859	\$16,121,231	\$52,652	\$58,410	90.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	404	\$20,930,886	\$23,339,025	\$51,809	\$57,770	89.7%
Intellectual Disability & Category 5	1	\$17,292	\$31,157	\$17,292	\$31,157	55.5%
Cerebral Palsy	148	\$6,631,250	\$7,888,547	\$44,806	\$53,301	84.1%
Cerebral Palsy & Epilepsy	54	\$1,747,019	\$2,153,357	\$32,352	\$39,877	81.1%
Cerebral Palsy & Epilepsy & Category 5	19	\$681,004	\$827,820	\$35,842	\$43,569	82.3%
Cerebral Palsy & Category 5	38	\$1,374,720	\$1,585,806	\$36,177	\$41,732	86.7%
Epilepsy & Category 5	61	\$2,709,615	\$3,134,249	\$44,420	\$51,381	86.5%
Epilepsy	44	\$1,941,769	\$2,161,360	\$44,131	\$49,122	89.8%
Category 5	546	\$15,947,471	\$19,677,905	\$29,208	\$36,040	81.0%
No Diagnosis	4	\$920	\$982	\$230	\$246	93.6%
Totals:	4,934	\$234,337,128	\$265,439,709	\$47,494	\$53,798	88.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,081	\$49,880,709	\$57,796,954	\$23,970	\$27,774	86.3%
Intellectual Disability	5,122	\$204,392,067	\$230,147,993	\$39,905	\$44,933	88.8%
Cerebral Palsy	1,212	\$56,504,888	\$63,339,964	\$46,621	\$52,261	89.2%
Epilepsy	1,230	\$51,039,213	\$57,524,669	\$41,495	\$46,768	88.7%
Category 5	1,392	\$26,516,283	\$32,880,392	\$19,049	\$23,621	80.6%
Other	2,095	\$13,743,205	\$21,958,824	\$6,560	\$10,482	62.6%

For Birth to age 2 years, inclusive

Autism	40	\$874,804	\$1,442,855	\$21,870	\$36,071	60.6%
Intellectual Disability	29	\$674,018	\$991,601	\$23,242	\$34,193	68.0%
Cerebral Palsy	13	\$236,088	\$406,136	\$18,161	\$31,241	58.1%
Epilepsy	3	\$68,596	\$123,277	\$22,865	\$41,092	55.6%
Category 5	19	\$364,164	\$596,787	\$19,167	\$31,410	61.0%
Other	1,708	\$12,214,142	\$19,391,131	\$7,151	\$11,353	63.0%

For age 3 years to 21 years, inclusive

Autism	1,385	\$10,413,995	\$13,482,934	\$7,519	\$9,735	77.2%
Intellectual Disability	1,395	\$13,002,153	\$15,938,845	\$9,321	\$11,426	81.6%
Cerebral Palsy	343	\$3,245,486	\$4,286,641	\$9,462	\$12,498	75.7%
Epilepsy	300	\$3,191,977	\$3,904,378	\$10,640	\$13,015	81.8%
Category 5	682	\$4,823,328	\$6,223,578	\$7,072	\$9,125	77.5%
Other	383	\$1,528,143	\$2,566,710	\$3,990	\$6,702	59.5%

For age 22 years and older

Autism	656	\$38,591,910	\$42,871,165	\$58,829	\$65,352	90.0%
Intellectual Disability	3,698	\$190,715,896	\$213,217,546	\$51,573	\$57,658	89.4%
Cerebral Palsy	856	\$53,023,314	\$58,647,187	\$61,943	\$68,513	90.4%
Epilepsy	927	\$47,778,641	\$53,497,014	\$51,541	\$57,710	89.3%
Category 5	691	\$21,328,791	\$26,060,027	\$30,867	\$37,714	81.8%
Other	4	\$920	\$982	\$230	\$246	93.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$295,788,648	\$20,363,524	6.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	7	\$441,414	\$484,352	\$63,059	\$69,193	91.1%
Asian	2,519	\$45,955,864	\$56,157,007	\$18,244	\$22,293	81.8%
Black/African American	780	\$28,121,800	\$32,108,532	\$36,054	\$41,165	87.6%
Hispanic	2,499	\$34,502,544	\$43,396,933	\$13,807	\$17,366	79.5%
Native Hawaiian or Other Pacific Islander	71	\$1,108,816	\$1,450,410	\$15,617	\$20,428	76.4%
Other Ethnicity or Race / Multi-Cultural	1,210	\$21,692,732	\$26,821,095	\$17,928	\$22,166	80.9%
White	3,281	\$143,601,953	\$162,738,198	\$43,768	\$49,600	88.2%
Totals:	10,367	\$275,425,123	\$323,156,527	\$26,567	\$31,172	85.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$32,658	\$54,507	\$16,329	\$27,253	59.9%
Asian	406	\$3,807,965	\$5,817,719	\$9,379	\$14,329	65.5%
Black/African American	66	\$264,077	\$468,765	\$4,001	\$7,103	56.3%
Hispanic	602	\$5,124,187	\$8,216,375	\$8,512	\$13,648	62.4%
Native Hawaiian or Other Pacific Islander	6	\$28,363	\$71,926	\$4,727	\$11,988	39.4%
Other Ethnicity or Race / Multi-Cultural	322	\$2,364,755	\$3,836,368	\$7,344	\$11,914	61.6%
White	391	\$2,491,790	\$3,943,423	\$6,373	\$10,085	63.2%
Totals:	1,795	\$14,113,795	\$22,409,082	\$7,863	\$12,484	63.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$14,593	\$25,926	\$7,296	\$12,963	56.3%
Asian	961	\$7,047,014	\$9,282,051	\$7,333	\$9,659	75.9%
Black/African American	180	\$2,208,556	\$2,626,079	\$12,270	\$14,589	84.1%
Hispanic	1,113	\$6,603,956	\$8,407,592	\$5,933	\$7,554	78.5%
Native Hawaiian or Other Pacific Islander	30	\$73,855	\$143,254	\$2,462	\$4,775	51.6%
Other Ethnicity or Race / Multi-Cultural	523	\$3,325,763	\$4,640,636	\$6,359	\$8,873	71.7%
White	829	\$7,700,464	\$10,182,198	\$9,289	\$12,283	75.6%
Totals:	3,638	\$26,974,201	\$35,307,736	\$7,415	\$9,705	76.4%

For age 22 years and older

American Indian or Alaska Native	3	\$394,163	\$403,920	\$131,388	\$134,640	97.6%
Asian	1,152	\$35,100,885	\$41,057,236	\$30,470	\$35,640	85.5%
Black/African American	534	\$25,649,167	\$29,013,688	\$48,032	\$54,333	88.4%
Hispanic	784	\$22,774,401	\$26,772,967	\$29,049	\$34,149	85.1%
Native Hawaiian or Other Pacific Islander	35	\$1,006,597	\$1,235,231	\$28,760	\$35,292	81.5%
Other Ethnicity or Race / Multi-Cultural	365	\$16,002,214	\$18,344,091	\$43,842	\$50,258	87.2%
White	2,061	\$133,409,699	\$148,612,576	\$64,731	\$72,107	89.8%
Totals:	4,934	\$234,337,128	\$265,439,709	\$47,494	\$53,798	88.3%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$47,251	\$80,433	\$11,813	\$20,108	58.7%
Asian	2,212	\$23,128,225	\$31,522,745	\$10,456	\$14,251	73.4%
Black/African American	425	\$3,641,272	\$5,142,529	\$8,568	\$12,100	70.8%
Hispanic	2,282	\$19,409,894	\$26,953,486	\$8,506	\$11,811	72.0%
Native Hawaiian or Other Pacific Islander	59	\$416,274	\$713,561	\$7,055	\$12,094	58.3%
Other Ethnicity or Race / Multi-Cultural	1,044	\$8,270,461	\$12,225,129	\$7,922	\$11,710	67.7%
White	1,824	\$19,239,648	\$27,114,622	\$10,548	\$14,865	71.0%
Totals:	7,850	\$74,153,025	\$103,752,504	\$9,446	\$13,217	71.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$32,658	\$54,507	\$16,329	\$27,253	59.9%
Asian	406	\$3,807,965	\$5,817,719	\$9,379	\$14,329	65.5%
Black/African American	64	\$263,490	\$466,222	\$4,117	\$7,285	56.5%
Hispanic	602	\$5,124,187	\$8,216,375	\$8,512	\$13,648	62.4%
Native Hawaiian or Other Pacific Islander	6	\$28,363	\$71,926	\$4,727	\$11,988	39.4%
Other Ethnicity or Race / Multi-Cultural	322	\$2,364,755	\$3,836,368	\$7,344	\$11,914	61.6%
White	389	\$2,485,492	\$3,935,963	\$6,389	\$10,118	63.1%
Totals:	1,791	\$14,106,910	\$22,399,079	\$7,877	\$12,506	63.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$14,593	\$25,926	\$7,296	\$12,963	56.3%
Asian	946	\$5,840,930	\$7,948,977	\$6,174	\$8,403	73.5%
Black/African American	164	\$795,090	\$1,113,220	\$4,848	\$6,788	71.4%
Hispanic	1,102	\$5,877,647	\$7,586,210	\$5,334	\$6,884	77.5%
Native Hawaiian or Other Pacific Islander	30	\$73,855	\$143,254	\$2,462	\$4,775	51.6%
Other Ethnicity or Race / Multi-Cultural	512	\$2,708,982	\$4,003,335	\$5,291	\$7,819	67.7%
White	793	\$4,701,445	\$6,994,382	\$5,929	\$8,820	67.2%
Totals:	3,549	\$20,012,542	\$27,815,303	\$5,639	\$7,838	71.9%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	860	\$13,479,330	\$17,756,049	\$15,674	\$20,647	75.9%
Black/African American	197	\$2,582,692	\$3,563,087	\$13,110	\$18,087	72.5%
Hispanic	578	\$8,408,060	\$11,150,901	\$14,547	\$19,292	75.4%
Native Hawaiian or Other Pacific Islander	23	\$314,055	\$498,382	\$13,655	\$21,669	63.0%
Other Ethnicity or Race / Multi-Cultural	210	\$3,196,725	\$4,385,426	\$15,223	\$20,883	72.9%
White	642	\$12,052,711	\$16,184,277	\$18,774	\$25,209	74.5%
Totals:	2,510	\$40,033,573	\$53,538,122	\$15,950	\$21,330	74.8%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$394,163	\$403,920	\$131,388	\$134,640	97.6%
Asian	307	\$22,827,639	\$24,634,262	\$74,357	\$80,242	92.7%
Black/African American	355	\$24,480,527	\$26,966,003	\$68,959	\$75,961	90.8%
Hispanic	217	\$15,092,650	\$16,443,448	\$69,551	\$75,776	91.8%
Native Hawaiian or Other Pacific Islander	12	\$692,542	\$736,849	\$57,712	\$61,404	94.0%
Other Ethnicity or Race / Multi-Cultural	166	\$13,422,271	\$14,595,966	\$80,857	\$87,928	92.0%
White	1,457	\$124,362,305	\$135,623,576	\$85,355	\$93,084	91.7%
Totals:	2,517	\$201,272,099	\$219,404,023	\$79,965	\$87,169	91.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$587	\$2,543	\$293	\$1,271	23.1%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$6,298	\$7,460	\$3,149	\$3,730	84.4%
Totals:	4	\$6,885	\$10,003	\$1,721	\$2,501	68.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	15	\$1,206,084	\$1,333,074	\$80,406	\$88,872	90.5%
Black/African American	16	\$1,413,466	\$1,512,859	\$88,342	\$94,554	93.4%
Hispanic	11	\$726,308	\$821,382	\$66,028	\$74,671	88.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$616,782	\$637,301	\$56,071	\$57,936	96.8%
White	36	\$2,999,019	\$3,187,817	\$83,306	\$88,550	94.1%
Totals:	89	\$6,961,659	\$7,492,433	\$78,221	\$84,185	92.9%

For age 22 years and older

American Indian or Alaska Native	3	\$394,163	\$403,920	\$131,388	\$134,640	97.6%
Asian	292	\$21,621,555	\$23,301,187	\$74,046	\$79,799	92.8%
Black/African American	337	\$23,066,475	\$25,450,602	\$68,447	\$75,521	90.6%
Hispanic	206	\$14,366,342	\$15,622,066	\$69,740	\$75,835	92.0%
Native Hawaiian or Other Pacific Islander	12	\$692,542	\$736,849	\$57,712	\$61,404	94.0%
Other Ethnicity or Race / Multi-Cultural	155	\$12,805,490	\$13,958,665	\$82,616	\$90,056	91.7%
White	1,419	\$121,356,988	\$132,428,299	\$85,523	\$93,325	91.6%
Totals:	2,424	\$194,303,555	\$211,901,587	\$80,158	\$87,418	91.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,876	\$23,214,432	\$31,337,130	\$12,374	\$16,704	74.1%
Hispanic	2,297	\$20,534,543	\$28,142,258	\$8,940	\$12,252	73.0%
Black/African American	467	\$6,973,990	\$8,695,452	\$14,934	\$18,620	80.2%
American Indian or Alaska Native	4	\$47,251	\$80,433	\$11,813	\$20,108	58.7%
Asian	2,227	\$24,318,169	\$32,812,208	\$10,920	\$14,734	74.1%
Native Hawaiian or Other Pacific Islander	60	\$472,903	\$773,391	\$7,882	\$12,890	61.1%
Other Ethnicity or Race / Multi-Cultural	1,056	\$9,103,589	\$13,132,440	\$8,621	\$12,436	69.3%
Totals:	7,987	\$84,664,878	\$114,973,311	\$10,600	\$14,395	73.6%

For Birth to age 2 years, inclusive

White	389	\$2,485,492	\$3,935,963	\$6,389	\$10,118	63.1%
Hispanic	602	\$5,124,187	\$8,216,375	\$8,512	\$13,648	62.4%
Black/African American	64	\$263,490	\$466,222	\$4,117	\$7,285	56.5%
American Indian or Alaska Native	2	\$32,658	\$54,507	\$16,329	\$27,253	59.9%
Asian	406	\$3,807,965	\$5,817,719	\$9,379	\$14,329	65.5%
Native Hawaiian or Other Pacific Islander	6	\$28,363	\$71,926	\$4,727	\$11,988	39.4%
Other Ethnicity or Race / Multi-Cultural	322	\$2,364,755	\$3,836,368	\$7,344	\$11,914	61.6%
Totals:	1,791	\$14,106,910	\$22,399,079	\$7,877	\$12,506	63.0%

For age 3 years to 21 years, inclusive

White	793	\$4,701,445	\$6,994,382	\$5,929	\$8,820	67.2%
Hispanic	1,102	\$5,877,647	\$7,586,210	\$5,334	\$6,884	77.5%
Black/African American	166	\$894,656	\$1,218,886	\$5,389	\$7,343	73.4%
American Indian or Alaska Native	2	\$14,593	\$25,926	\$7,296	\$12,963	56.3%
Asian	946	\$5,840,930	\$7,948,977	\$6,174	\$8,403	73.5%
Native Hawaiian or Other Pacific Islander	30	\$73,855	\$143,254	\$2,462	\$4,775	51.6%
Other Ethnicity or Race / Multi-Cultural	512	\$2,708,982	\$4,003,335	\$5,291	\$7,819	67.7%
Totals:	3,551	\$20,112,108	\$27,920,969	\$5,664	\$7,863	72.0%

For age 22 years and older

White	694	\$16,027,496	\$20,406,785	\$23,094	\$29,405	78.5%
Hispanic	593	\$9,532,709	\$12,339,673	\$16,075	\$20,809	77.3%
Black/African American	237	\$5,815,844	\$7,010,343	\$24,539	\$29,580	83.0%
American Indian or Alaska Native	0					
Asian	875	\$14,669,274	\$19,045,512	\$16,765	\$21,766	77.0%
Native Hawaiian or Other Pacific Islander	24	\$370,684	\$558,212	\$15,445	\$23,259	66.4%
Other Ethnicity or Race / Multi-Cultural	222	\$4,029,852	\$5,292,737	\$18,152	\$23,841	76.1%
Totals:	2,645	\$50,445,860	\$64,653,263	\$19,072	\$24,444	78.0%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	538	\$38,260,686	\$44,810,851	\$71,117	\$83,292	85.4%
Hispanic	63	\$2,406,939	\$2,955,801	\$38,205	\$46,917	81.4%
Black/African American	140	\$7,317,305	\$8,801,411	\$52,266	\$62,867	83.1%
American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	88	\$4,526,408	\$5,203,905	\$51,436	\$59,135	87.0%
Native Hawaiian or Other Pacific Islander	3	\$8,792	\$18,063	\$2,931	\$6,021	48.7%
Other Ethnicity or Race / Multi-Cultural	57	\$3,414,648	\$4,086,071	\$59,906	\$71,685	83.6%
Totals:	890	\$55,935,461	\$65,876,785	\$62,849	\$74,019	84.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	5	\$679,592	\$823,444	\$135,918	\$164,689	82.5%
Hispanic	2	\$40,182	\$86,234	\$20,091	\$43,117	46.6%
Black/African American	4	\$756,623	\$848,303	\$189,156	\$212,076	89.2%
American Indian or Alaska Native	0					
Asian	3	\$200,881	\$244,271	\$66,960	\$81,424	82.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	14	\$1,677,278	\$2,002,253	\$119,806	\$143,018	83.8%

For age 22 years and older

White	533	\$37,581,095	\$43,987,407	\$70,509	\$82,528	85.4%
Hispanic	61	\$2,366,757	\$2,869,567	\$38,799	\$47,042	82.5%
Black/African American	136	\$6,560,682	\$7,953,108	\$48,240	\$58,479	82.5%
American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	85	\$4,325,527	\$4,959,634	\$50,889	\$58,349	87.2%
Native Hawaiian or Other Pacific Islander	3	\$8,792	\$18,063	\$2,931	\$6,021	48.7%
Other Ethnicity or Race / Multi-Cultural	57	\$3,414,648	\$4,086,071	\$59,906	\$71,685	83.6%
Totals:	876	\$54,258,182	\$63,874,532	\$61,939	\$72,916	84.9%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2	\$1,195	\$1,793	\$598	\$897	66.7%
Hispanic	1	\$7,879	\$37,248	\$7,879	\$37,248	21.2%
Black/African American	3	\$0	\$618	\$0	\$206	0.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$5,216	\$5,216	\$5,216	\$5,216	100.0%
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	7	\$14,291	\$44,875	\$2,042	\$6,411	31.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$1,195	\$1,793	\$1,195	\$1,793	66.7%
Hispanic	1	\$7,879	\$37,248	\$7,879	\$37,248	21.2%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$9,075	\$39,041	\$4,537	\$19,520	23.2%

For age 22 years and older

White	1	\$0	\$0	\$0	\$0	-
Hispanic	0					
Black/African American	3	\$0	\$618	\$0	\$206	0.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$5,216	\$5,216	\$5,216	\$5,216	100.0%
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$5,216	\$5,834	\$1,043	\$1,167	89.4%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	42	\$2,094,436	\$2,371,965	\$49,868	\$56,475	88.3%
Hispanic	5	\$326,431	\$341,714	\$65,286	\$68,343	95.5%
Black/African American	7	\$389,298	\$393,486	\$55,614	\$56,212	98.9%
American Indian or Alaska Native	0					
Asian	7	\$232,020	\$257,950	\$33,146	\$36,850	89.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	5	\$237,094	\$257,607	\$47,419	\$51,521	92.0%
Totals:	67	\$3,279,279	\$3,622,721	\$48,944	\$54,070	90.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$135	\$3,844	\$135	\$3,844	3.5%
Totals:	2	\$135	\$3,844	\$68	\$1,922	3.5%

For age 22 years and older

White	41	\$2,094,436	\$2,371,965	\$51,084	\$57,853	88.3%
Hispanic	5	\$326,431	\$341,714	\$65,286	\$68,343	95.5%
Black/African American	7	\$389,298	\$393,486	\$55,614	\$56,212	98.9%
American Indian or Alaska Native	0					
Asian	7	\$232,020	\$257,950	\$33,146	\$36,850	89.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	4	\$236,959	\$253,763	\$59,240	\$63,441	93.4%
Totals:	65	\$3,279,144	\$3,618,878	\$50,448	\$55,675	90.6%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	795	\$79,612,972	\$83,646,281	\$100,142	\$105,215	95.2%
Hispanic	126	\$11,162,577	\$11,799,958	\$88,592	\$93,650	94.6%
Black/African American	144	\$13,188,728	\$13,910,713	\$91,588	\$96,602	94.8%
American Indian or Alaska Native	2	\$393,481	\$403,237	\$196,740	\$201,619	97.6%
Asian	189	\$16,780,918	\$17,737,275	\$88,788	\$93,848	94.6%
Native Hawaiian or Other Pacific Islander	6	\$621,905	\$653,740	\$103,651	\$108,957	95.1%
Other Ethnicity or Race / Multi-Cultural	85	\$8,917,307	\$9,314,641	\$104,910	\$109,584	95.7%
Totals:	1,347	\$130,677,888	\$137,465,845	\$97,014	\$102,053	95.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	23	\$2,307,826	\$2,344,855	\$100,340	\$101,950	98.4%
Hispanic	8	\$678,247	\$697,901	\$84,781	\$87,238	97.2%
Black/African American	7	\$526,700	\$527,743	\$75,243	\$75,392	99.8%
American Indian or Alaska Native	0					
Asian	11	\$1,005,113	\$1,088,713	\$91,374	\$98,974	92.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$611,602	\$626,729	\$87,372	\$89,533	97.6%
Totals:	56	\$5,129,488	\$5,285,940	\$91,598	\$94,392	97.0%

For age 22 years and older

White	772	\$77,305,146	\$81,301,426	\$100,136	\$105,313	95.1%
Hispanic	118	\$10,484,330	\$11,102,057	\$88,850	\$94,085	94.4%
Black/African American	137	\$12,662,029	\$13,382,971	\$92,424	\$97,686	94.6%
American Indian or Alaska Native	2	\$393,481	\$403,237	\$196,740	\$201,619	97.6%
Asian	178	\$15,775,805	\$16,648,562	\$88,628	\$93,531	94.8%
Native Hawaiian or Other Pacific Islander	6	\$621,905	\$653,740	\$103,651	\$108,957	95.1%
Other Ethnicity or Race / Multi-Cultural	78	\$8,305,705	\$8,687,912	\$106,483	\$111,383	95.6%
Totals:	1,291	\$125,548,400	\$132,179,905	\$97,249	\$102,386	95.0%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	28	\$418,231	\$570,178	\$14,937	\$20,364	73.4%
Hispanic	7	\$64,174	\$119,956	\$9,168	\$17,137	53.5%
Black/African American	19	\$252,478	\$306,852	\$13,288	\$16,150	82.3%
American Indian or Alaska Native	0					
Asian	8	\$98,349	\$145,668	\$12,294	\$18,209	67.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$20,094	\$30,336	\$2,871	\$4,334	66.2%
Totals:	69	\$853,327	\$1,172,990	\$12,367	\$17,000	72.7%

For Birth to age 2 years, inclusive

White	2	\$6,298	\$7,460	\$3,149	\$3,730	84.4%
Hispanic	0					
Black/African American	2	\$587	\$2,543	\$293	\$1,271	23.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	\$6,885	\$10,003	\$1,721	\$2,501	68.8%

For age 3 years to 21 years, inclusive

White	6	\$10,406	\$17,725	\$1,734	\$2,954	58.7%
Hispanic	0					
Black/African American	3	\$30,577	\$31,147	\$10,192	\$10,382	98.2%
American Indian or Alaska Native	0					
Asian	1	\$90	\$90	\$90	\$90	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$5,044	\$6,728	\$1,681	\$2,243	75.0%
Totals:	13	\$46,117	\$55,690	\$3,547	\$4,284	82.8%

For age 22 years and older

White	20	\$401,528	\$544,993	\$20,076	\$27,250	73.7%
Hispanic	7	\$64,174	\$119,956	\$9,168	\$17,137	53.5%
Black/African American	14	\$221,314	\$273,162	\$15,808	\$19,512	81.0%
American Indian or Alaska Native	0					
Asian	7	\$98,259	\$145,578	\$14,037	\$20,797	67.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$15,050	\$23,608	\$3,763	\$5,902	63.8%
Totals:	52	\$800,325	\$1,107,297	\$15,391	\$21,294	72.3%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2018-2019
Page 1 of 4

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	25	\$1,076,483	\$1,363,505	\$43,059	\$54,540	78.9%
Other Sign Language	2	\$69,788	\$71,952	\$34,894	\$35,976	97.0%
English	7,235	\$229,085,550	\$265,282,969	\$31,664	\$36,667	86.4%
Armenian	2	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	6	\$104,033	\$133,850	\$17,339	\$22,308	77.7%
Italian	5	\$108,607	\$140,877	\$21,721	\$28,175	77.1%
Portuguese	21	\$343,718	\$455,606	\$16,368	\$21,696	75.4%
Spanish	1,772	\$19,229,453	\$25,092,645	\$10,852	\$14,161	76.6%
Other Latin	0					
Cantonese Chinese	664	\$12,569,898	\$14,965,617	\$18,931	\$22,539	84.0%
Mandarin Chinese	87	\$1,507,862	\$1,827,602	\$17,332	\$21,007	82.5%
Japanese	18	\$409,068	\$529,490	\$22,726	\$29,416	77.3%
Vietnamese	79	\$1,104,911	\$1,413,196	\$13,986	\$17,889	78.2%
Korean	30	\$1,115,102	\$1,231,440	\$37,170	\$41,048	90.6%
Laotian	1	\$7,017	\$10,815	\$7,017	\$10,815	64.9%
Cambodian	6	\$76,800	\$93,909	\$12,800	\$15,651	81.8%
Other Asian	29	\$614,050	\$747,122	\$21,174	\$25,763	82.2%
Dutch	0					
German	0					
Hmong	0					
Thai	4	\$114,705	\$121,891	\$28,676	\$30,473	94.1%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	51	\$1,366,048	\$1,715,397	\$26,785	\$33,635	79.6%
Other Uralic-Slavic Languages	0					
Samoan	3	\$7,689	\$32,497	\$2,563	\$10,833	23.7%
Tagalog	181	\$3,945,926	\$4,804,622	\$21,801	\$26,545	82.1%
Guamanian	0					
Other Pacific Island	10	\$200,037	\$266,389	\$20,004	\$26,639	75.1%
Arabic	61	\$900,147	\$1,098,052	\$14,757	\$18,001	82.0%
Hebrew	0					
Farsi (Persian)	9	\$358,526	\$416,915	\$39,836	\$46,324	86.0%
Hindi (Northern India)	13	\$268,304	\$308,041	\$20,639	\$23,696	87.1%
Urdu (Pakistan India)	5	\$0	\$10,318	\$0	\$2,064	0.0%
Other Indo-Iranian Language	2	\$2,374	\$3,874	\$1,187	\$1,937	61.3%
Danish	5	\$27,872	\$42,359	\$5,574	\$8,472	65.8%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	40	\$811,156	\$975,574	\$20,279	\$24,389	83.1%
Totals:	10,367	\$275,425,123	\$323,156,527	\$26,567	\$31,172	85.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2018-2019
Page 2 of 4

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,166	\$8,418,089	\$13,457,462	\$7,220	\$11,542	62.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$18,290	\$23,185	\$18,290	\$23,185	78.9%
Italian	1	\$9,311	\$20,048	\$9,311	\$20,048	46.4%
Portuguese	7	\$70,951	\$133,993	\$10,136	\$19,142	53.0%
Spanish	443	\$3,830,975	\$6,086,944	\$8,648	\$13,740	62.9%
Other Latin	0					
Cantonese Chinese	104	\$1,002,627	\$1,509,706	\$9,641	\$14,516	66.4%
Mandarin Chinese	24	\$332,916	\$489,780	\$13,872	\$20,408	68.0%
Japanese	5	\$107,476	\$166,251	\$21,495	\$33,250	64.6%
Vietnamese	7	\$37,916	\$56,349	\$5,417	\$8,050	67.3%
Korean	4	\$28,486	\$39,274	\$7,121	\$9,818	72.5%
Laotian	0					
Cambodian	0					
Other Asian	2	\$42,546	\$60,005	\$21,273	\$30,002	70.9%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$1,033	\$1,638	\$1,033	\$1,638	63.1%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	7	\$59,319	\$134,945	\$8,474	\$19,278	44.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$470	\$744	\$470	\$744	63.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$72,625	\$106,712	\$9,078	\$13,339	68.1%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	2	\$2,948	\$7,041	\$1,474	\$3,520	41.9%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$2,374	\$3,874	\$2,374	\$3,874	61.3%
Danish	5	\$27,872	\$42,359	\$5,574	\$8,472	65.8%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	\$47,570	\$68,771	\$7,928	\$11,462	69.2%
Totals:	1,795	\$14,113,795	\$22,409,082	\$7,863	\$12,484	63.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2018-2019
Page 3 of 4

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$23,852	\$24,071	\$7,951	\$8,024	99.1%
Other Sign Language	0					
English	2,353	\$19,017,637	\$25,108,842	\$8,082	\$10,671	75.7%
Armenian	2	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	2	\$50,872	\$63,727	\$25,436	\$31,863	79.8%
Italian	1	\$27,314	\$27,396	\$27,314	\$27,396	99.7%
Portuguese	8	\$96,516	\$110,855	\$12,065	\$13,857	87.1%
Spanish	848	\$4,527,843	\$5,812,980	\$5,339	\$6,855	77.9%
Other Latin	0					
Cantonese Chinese	209	\$1,809,677	\$2,252,210	\$8,659	\$10,776	80.4%
Mandarin Chinese	40	\$260,507	\$332,623	\$6,513	\$8,316	78.3%
Japanese	7	\$38,154	\$74,871	\$5,451	\$10,696	51.0%
Vietnamese	30	\$154,831	\$254,591	\$5,161	\$8,486	60.8%
Korean	12	\$238,018	\$302,770	\$19,835	\$25,231	78.6%
Laotian	0					
Cambodian	2	\$10,373	\$10,409	\$5,186	\$5,204	99.7%
Other Asian	10	\$151,731	\$197,218	\$15,173	\$19,722	76.9%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$120	\$120	\$120	\$120	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	18	\$54,641	\$89,493	\$3,036	\$4,972	61.1%
Other Uralic-Slavic Languages	0					
Samoan	1	\$250	\$250	\$250	\$250	100.0%
Tagalog	43	\$264,428	\$323,858	\$6,150	\$7,532	81.6%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	29	\$98,288	\$144,335	\$3,389	\$4,977	68.1%
Hebrew	0					
Farsi (Persian)	2	\$29,099	\$38,353	\$14,549	\$19,176	75.9%
Hindi (Northern India)	2	\$11,285	\$14,488	\$5,643	\$7,244	77.9%
Urdu (Pakistan India)	4	\$0	\$10,318	\$0	\$2,579	0.0%
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$108,766	\$113,958	\$13,596	\$14,245	95.4%
Totals:	3,638	\$26,974,201	\$35,307,736	\$7,415	\$9,705	76.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2018-2019
Page 4 of 4

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	22	\$1,052,631	\$1,339,434	\$47,847	\$60,883	78.6%
Other Sign Language	2	\$69,788	\$71,952	\$34,894	\$35,976	97.0%
English	3,716	\$201,649,824	\$226,716,665	\$54,265	\$61,011	88.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$34,870	\$46,938	\$11,624	\$15,646	74.3%
Italian	3	\$71,983	\$93,433	\$23,994	\$31,144	77.0%
Portuguese	6	\$176,251	\$210,759	\$29,375	\$35,126	83.6%
Spanish	481	\$10,870,634	\$13,192,721	\$22,600	\$27,428	82.4%
Other Latin	0					
Cantonese Chinese	351	\$9,757,594	\$11,203,700	\$27,799	\$31,919	87.1%
Mandarin Chinese	23	\$914,439	\$1,005,199	\$39,758	\$43,704	91.0%
Japanese	6	\$263,438	\$288,368	\$43,906	\$48,061	91.4%
Vietnamese	42	\$912,165	\$1,102,256	\$21,718	\$26,244	82.8%
Korean	14	\$848,598	\$889,396	\$60,614	\$63,528	95.4%
Laotian	1	\$7,017	\$10,815	\$7,017	\$10,815	64.9%
Cambodian	4	\$66,427	\$83,500	\$16,607	\$20,875	79.6%
Other Asian	17	\$419,773	\$489,900	\$24,693	\$28,818	85.7%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$113,552	\$120,133	\$56,776	\$60,067	94.5%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	26	\$1,252,088	\$1,490,959	\$48,157	\$57,345	84.0%
Other Uralic-Slavic Languages	0					
Samoan	2	\$7,439	\$32,248	\$3,719	\$16,124	23.1%
Tagalog	137	\$3,681,027	\$4,480,020	\$26,869	\$32,701	82.2%
Guamanian	0					
Other Pacific Island	9	\$200,037	\$266,389	\$22,226	\$29,599	75.1%
Arabic	24	\$729,234	\$847,004	\$30,385	\$35,292	86.1%
Hebrew	0					
Farsi (Persian)	7	\$329,427	\$378,563	\$47,061	\$54,080	87.0%
Hindi (Northern India)	9	\$254,071	\$286,513	\$28,230	\$31,835	88.7%
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	-
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	26	\$654,820	\$792,845	\$25,185	\$30,494	82.6%
Totals:	4,934	\$234,337,128	\$265,439,709	\$47,494	\$53,798	88.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,076,483	\$1,363,505	78.9%				\$23,852	\$24,071	99.1%	\$1,052,631	\$1,339,434	78.6%
Other Sign Language	\$69,788	\$71,952	97.0%							\$69,788	\$71,952	97.0%
English	\$229,085,550	\$265,282,969	86.4%	\$8,418,089	\$13,457,462	62.6%	\$19,017,637	\$25,108,842	75.7%	\$201,649,824	\$226,716,665	88.9%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic	\$0	\$0	-				\$0	\$0	-			
Aramaic / Chaldean												
French	\$104,033	\$133,850	77.7%	\$18,290	\$23,185	78.9%	\$50,872	\$63,727	79.8%	\$34,870	\$46,938	74.3%
Italian	\$108,607	\$140,877	77.1%	\$9,311	\$20,048	46.4%	\$27,314	\$27,396	99.7%	\$71,983	\$93,433	77.0%
Portuguese	\$343,718	\$455,606	75.4%	\$70,951	\$133,993	53.0%	\$96,516	\$110,855	87.1%	\$176,251	\$210,759	83.6%
Spanish	\$19,229,453	\$25,092,645	76.6%	\$3,830,975	\$6,086,944	62.9%	\$4,527,843	\$5,812,980	77.9%	\$10,870,634	\$13,192,721	82.4%
Other Latin												
Cantonese Chinese	\$12,569,898	\$14,965,617	84.0%	\$1,002,627	\$1,509,706	66.4%	\$1,809,677	\$2,252,210	80.4%	\$9,757,594	\$11,203,700	87.1%
Mandarin Chinese	\$1,507,862	\$1,827,602	82.5%	\$332,916	\$489,780	68.0%	\$260,507	\$332,623	78.3%	\$914,439	\$1,005,199	91.0%
Japanese	\$409,068	\$529,490	77.3%	\$107,476	\$166,251	64.6%	\$38,154	\$74,871	51.0%	\$263,438	\$288,368	91.4%
Vietnamese	\$1,104,911	\$1,413,196	78.2%	\$37,916	\$56,349	67.3%	\$154,831	\$254,591	60.8%	\$912,165	\$1,102,256	82.8%
Korean	\$1,115,102	\$1,231,440	90.6%	\$28,486	\$39,274	72.5%	\$238,018	\$302,770	78.6%	\$848,598	\$889,396	95.4%
Laotian	\$7,017	\$10,815	64.9%							\$7,017	\$10,815	64.9%
Cambodian	\$76,800	\$93,909	81.8%				\$10,373	\$10,409	99.7%	\$66,427	\$83,500	79.6%
Other Asian	\$614,050	\$747,122	82.2%	\$42,546	\$60,005	70.9%	\$151,731	\$197,218	76.9%	\$419,773	\$489,900	85.7%
Dutch												
German												
Hmong												
Thai	\$114,705	\$121,891	94.1%	\$1,033	\$1,638	63.1%	\$120	\$120	100.0%	\$113,552	\$120,133	94.5%
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$1,366,048	\$1,715,397	79.6%	\$59,319	\$134,945	44.0%	\$54,641	\$89,493	61.1%	\$1,252,088	\$1,490,959	84.0%
Other Uralic-Slavic Languages												
Samoaan	\$7,689	\$32,497	23.7%				\$250	\$250	100.0%	\$7,439	\$32,248	23.1%
Tagalog	\$3,945,926	\$4,804,622	82.1%	\$470	\$744	63.2%	\$264,428	\$323,858	81.6%	\$3,681,027	\$4,480,020	82.2%
Guamanian												
Other Pacific Island	\$200,037	\$266,389	75.1%				\$0	\$0	-	\$200,037	\$266,389	75.1%
Arabic	\$900,147	\$1,098,052	82.0%	\$72,625	\$106,712	68.1%	\$98,288	\$144,335	68.1%	\$729,234	\$847,004	86.1%
Hebrew												
Farsi (Persian)	\$358,526	\$416,915	86.0%				\$29,099	\$38,353	75.9%	\$329,427	\$378,563	87.0%
Hindi (Northern India)	\$268,304	\$308,041	87.1%	\$2,948	\$7,041	41.9%	\$11,285	\$14,488	77.9%	\$254,071	\$286,513	88.7%
Urdu (Pakistan India)	\$0	\$10,318	0.0%				\$0	\$10,318	0.0%	\$0	\$0	-
Other Indo-Iranian Language	\$2,374	\$3,874	61.3%	\$2,374	\$3,874	61.3%	\$0	\$0	-			
Danish	\$27,872	\$42,359	65.8%	\$27,872	\$42,359	65.8%						
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$811,156	\$975,574	83.1%	\$47,570	\$68,771	69.2%	\$108,766	\$113,958	95.4%	\$654,820	\$792,845	82.6%
Totals:	\$275,425,123	\$323,156,527	85.2%	\$14,113,795	\$22,409,082	63.0%	\$26,974,201	\$35,307,736	76.4%	\$234,337,128	\$265,439,709	88.3%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,102	\$55,890,744	\$76,103,391	\$10,955	\$14,916	73.4%
Spanish	1,697	\$14,399,896	\$19,832,510	\$8,486	\$11,687	72.6%
Asian & Pacific Islander Languages	1,009	\$12,160,394	\$16,002,612	\$12,052	\$15,860	76.0%
Other Indo-European Languages	134	\$1,728,386	\$2,369,930	\$12,898	\$17,686	72.9%
Other Languages	45	\$485,457	\$664,868	\$10,788	\$14,775	73.0%
Totals:	7,987	\$84,664,878	\$114,973,311	\$10,600	\$14,395	73.6%

For Birth to age 2 years, inclusive

English	1,162	\$8,411,204	\$13,447,459	\$7,239	\$11,573	62.5%
Spanish	443	\$3,830,975	\$6,086,944	\$8,648	\$13,740	62.9%
Asian & Pacific Islander Languages	151	\$1,558,792	\$2,334,662	\$10,323	\$15,461	66.8%
Other Indo-European Languages	29	\$258,368	\$461,243	\$8,909	\$15,905	56.0%
Other Languages	6	\$47,570	\$68,771	\$7,928	\$11,462	69.2%
Totals:	1,791	\$14,106,910	\$22,399,079	\$7,877	\$12,506	63.0%

For age 3 years to 21 years, inclusive

English	2,276	\$12,968,088	\$18,555,450	\$5,698	\$8,153	69.9%
Spanish	845	\$4,324,017	\$5,609,154	\$5,117	\$6,638	77.1%
Asian & Pacific Islander Languages	358	\$2,466,918	\$3,281,544	\$6,891	\$9,166	75.2%
Other Indo-European Languages	61	\$312,459	\$429,838	\$5,122	\$7,047	72.7%
Other Languages	11	\$40,627	\$44,982	\$3,693	\$4,089	90.3%
Totals:	3,551	\$20,112,108	\$27,920,969	\$5,664	\$7,863	72.0%

For age 22 years and older

English	1,664	\$34,511,452	\$44,100,482	\$20,740	\$26,503	78.3%
Spanish	409	\$6,244,904	\$8,136,411	\$15,269	\$19,893	76.8%
Asian & Pacific Islander Languages	500	\$8,134,684	\$10,386,405	\$16,269	\$20,773	78.3%
Other Indo-European Languages	44	\$1,157,559	\$1,478,849	\$26,308	\$33,610	78.3%
Other Languages	28	\$397,261	\$551,115	\$14,188	\$19,683	72.1%
Totals:	2,645	\$50,445,860	\$64,653,263	\$19,072	\$24,444	78.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	818	\$52,934,489	\$62,232,924	\$64,712	\$76,079	85.1%
Spanish	20	\$468,876	\$629,118	\$23,444	\$31,456	74.5%
Asian & Pacific Islander Languages	35	\$1,833,553	\$2,043,808	\$52,387	\$58,395	89.7%
Other Indo-European Languages	10	\$232,553	\$312,518	\$23,255	\$31,252	74.4%
Other Languages	7	\$465,989	\$658,417	\$66,570	\$94,060	70.8%
Totals:	890	\$55,935,461	\$65,876,785	\$62,849	\$74,019	84.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	13	\$1,538,264	\$1,843,953	\$118,328	\$141,843	83.4%
Spanish	0					
Asian & Pacific Islander Languages	1	\$139,015	\$158,300	\$139,015	\$158,300	87.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$1,677,278	\$2,002,253	\$119,806	\$143,018	83.8%

For age 22 years and older

English	805	\$51,396,225	\$60,388,971	\$63,846	\$75,017	85.1%
Spanish	20	\$468,876	\$629,118	\$23,444	\$31,456	74.5%
Asian & Pacific Islander Languages	34	\$1,694,539	\$1,885,508	\$49,839	\$55,456	89.9%
Other Indo-European Languages	10	\$232,553	\$312,518	\$23,255	\$31,252	74.4%
Other Languages	7	\$465,989	\$658,417	\$66,570	\$94,060	70.8%
Totals:	876	\$54,258,182	\$63,874,532	\$61,939	\$72,916	84.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7	\$14,291	\$44,875	\$2,042	\$6,411	31.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	7	\$14,291	\$44,875	\$2,042	\$6,411	31.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$9,075	\$39,041	\$4,537	\$19,520	23.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$9,075	\$39,041	\$4,537	\$19,520	23.2%

For age 22 years and older

English	5	\$5,216	\$5,834	\$1,043	\$1,167	89.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$5,216	\$5,834	\$1,043	\$1,167	89.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	63	\$2,988,255	\$3,308,417	\$47,433	\$52,515	90.3%
Spanish	1	\$267,976	\$280,042	\$267,976	\$280,042	95.7%
Asian & Pacific Islander Languages	3	\$23,049	\$34,263	\$7,683	\$11,421	67.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	67	\$3,279,279	\$3,622,721	\$48,944	\$54,070	90.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$135	\$3,844	\$68	\$1,922	3.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$135	\$3,844	\$68	\$1,922	3.5%

For age 22 years and older

English	61	\$2,988,120	\$3,304,573	\$48,986	\$54,173	90.4%
Spanish	1	\$267,976	\$280,042	\$267,976	\$280,042	95.7%
Asian & Pacific Islander Languages	3	\$23,049	\$34,263	\$7,683	\$11,421	67.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	65	\$3,279,144	\$3,618,878	\$50,448	\$55,675	90.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,181	\$116,432,971	\$122,488,917	\$98,588	\$103,716	95.1%
Spanish	51	\$4,064,268	\$4,295,362	\$79,692	\$84,223	94.6%
Asian & Pacific Islander Languages	84	\$7,926,657	\$8,286,052	\$94,365	\$98,643	95.7%
Other Indo-European Languages	16	\$1,248,012	\$1,320,610	\$78,001	\$82,538	94.5%
Other Languages	15	\$1,005,980	\$1,074,905	\$67,065	\$71,660	93.6%
Totals:	1,347	\$130,677,888	\$137,465,845	\$97,014	\$102,053	95.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	48	\$4,456,049	\$4,610,954	\$92,834	\$96,062	96.6%
Spanish	3	\$203,826	\$203,826	\$67,942	\$67,942	100.0%
Asian & Pacific Islander Languages	3	\$333,351	\$333,792	\$111,117	\$111,264	99.9%
Other Indo-European Languages	1	\$44,271	\$44,320	\$44,271	\$44,320	99.9%
Other Languages	1	\$91,991	\$93,047	\$91,991	\$93,047	98.9%
Totals:	56	\$5,129,488	\$5,285,940	\$91,598	\$94,392	97.0%

For age 22 years and older

English	1,133	\$111,976,922	\$117,877,962	\$98,832	\$104,041	95.0%
Spanish	48	\$3,860,442	\$4,091,536	\$80,426	\$85,240	94.4%
Asian & Pacific Islander Languages	81	\$7,593,306	\$7,952,260	\$93,745	\$98,176	95.5%
Other Indo-European Languages	15	\$1,203,741	\$1,276,289	\$80,249	\$85,086	94.3%
Other Languages	14	\$913,989	\$981,858	\$65,285	\$70,133	93.1%
Totals:	1,291	\$125,548,400	\$132,179,905	\$97,249	\$102,386	95.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2018-2019
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	64	\$824,800	\$1,104,445	\$12,888	\$17,257	74.7%
Spanish	3	\$28,437	\$55,614	\$9,479	\$18,538	51.1%
Asian & Pacific Islander Languages	1	\$90	\$90	\$90	\$90	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$12,841	\$0	\$12,841	0.0%
Totals:	69	\$853,327	\$1,172,990	\$12,367	\$17,000	72.7%

For Birth to age 2 years, inclusive

English	4	\$6,885	\$10,003	\$1,721	\$2,501	68.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$6,885	\$10,003	\$1,721	\$2,501	68.8%

For age 3 years to 21 years, inclusive

English	12	\$46,027	\$55,600	\$3,836	\$4,633	82.8%
Spanish	0					
Asian & Pacific Islander Languages	1	\$90	\$90	\$90	\$90	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$46,117	\$55,690	\$3,547	\$4,284	82.8%

For age 22 years and older

English	48	\$771,888	\$1,038,842	\$16,081	\$21,643	74.3%
Spanish	3	\$28,437	\$55,614	\$9,479	\$18,538	51.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$12,841	\$0	\$12,841	0.0%
Totals:	52	\$800,325	\$1,107,297	\$15,391	\$21,294	72.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2018-2019
Page 1 of 2

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	7,818	\$74,030,795	\$103,563,160	\$9,469	\$13,247	71.5%
Independent Living or Supported Living	890	\$55,935,461	\$65,876,785	\$62,849	\$74,019	84.9%
Developmental Center/State Hospital	2	\$13,096	\$42,464	\$6,548	\$21,232	30.8%
Correctional Institution	5	\$1,195	\$2,411	\$239	\$482	49.6%
Community Care Facility (CCF)	1,095	\$123,970,547	\$129,727,228	\$113,215	\$118,472	95.6%
ICF Facility & Continuous Nursing	252	\$6,707,341	\$7,738,617	\$26,616	\$30,709	86.7%
Skilled Nursing Facility (SNF)	46	\$978,408	\$1,208,921	\$21,270	\$26,281	80.9%
Foster Home, Children	32	\$122,230	\$189,344	\$3,820	\$5,917	64.6%
Family Home, Adults	137	\$10,511,853	\$11,220,807	\$76,729	\$81,904	93.7%
Psychiatric Treatment Facility	7	\$1,322,776	\$1,377,508	\$188,968	\$196,787	96.0%
Rehabilitation Center	5	\$545,036	\$566,901	\$109,007	\$113,380	96.1%
Acute General Hospital	2	\$0	\$0	\$0	\$0	-
Sub-Acute	1	\$588	\$588	\$588	\$588	100.0%
Community Treatment Facility	6	\$432,472	\$468,804	\$72,079	\$78,134	92.3%
Hospice	1	\$74,428	\$84,191	\$74,428	\$84,191	88.4%
Transient/Homeless	36	\$243,124	\$383,052	\$6,753	\$10,640	63.5%
Other	30	\$535,775	\$705,747	\$17,859	\$23,525	75.9%
Totals:	10,367	\$275,425,123	\$323,156,527	\$26,567	\$31,172	85.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,774	\$14,057,657	\$22,328,565	\$7,924	\$12,587	63.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	17	\$49,253	\$70,514	\$2,897	\$4,148	69.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$6,885	\$10,003	\$1,721	\$2,501	68.8%
Other	0					
Totals:	1,795	\$14,113,795	\$22,409,082	\$7,863	\$12,484	63.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2018-2019
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	3,534	\$19,939,565	\$27,696,473	\$5,642	\$7,837	72.0%
Independent Living or Supported Living	14	\$1,677,278	\$2,002,253	\$119,806	\$143,018	83.8%
Developmental Center/State Hospital	1	\$7,879	\$37,248	\$7,879	\$37,248	21.2%
Correctional Institution	1	\$1,195	\$1,793	\$1,195	\$1,793	66.7%
Community Care Facility (CCF)	49	\$5,003,455	\$5,156,430	\$102,111	\$105,233	97.0%
ICF Facility & Continuous Nursing	7	\$126,033	\$129,511	\$18,005	\$18,502	97.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	15	\$72,977	\$118,829	\$4,865	\$7,922	61.4%
Family Home, Adults	2	\$99,566	\$105,666	\$49,783	\$52,833	94.2%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	0					
Community Treatment Facility	1	\$135	\$3,844	\$135	\$3,844	3.5%
Hospice	0					
Transient/Homeless	5	\$34,870	\$37,406	\$6,974	\$7,481	93.2%
Other	6	\$11,246	\$18,284	\$1,874	\$3,047	61.5%
Totals:	3,638	\$26,974,201	\$35,307,736	\$7,415	\$9,705	76.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,510	\$40,033,573	\$53,538,122	\$15,950	\$21,330	74.8%
Independent Living or Supported Living	876	\$54,258,182	\$63,874,532	\$61,939	\$72,916	84.9%
Developmental Center/State Hospital	1	\$5,216	\$5,216	\$5,216	\$5,216	100.0%
Correctional Institution	4	\$0	\$618	\$0	\$154	0.0%
Community Care Facility (CCF)	1,046	\$118,967,092	\$124,570,799	\$113,735	\$119,093	95.5%
ICF Facility & Continuous Nursing	245	\$6,581,307	\$7,609,106	\$26,862	\$31,058	86.5%
Skilled Nursing Facility (SNF)	46	\$978,408	\$1,208,921	\$21,270	\$26,281	80.9%
Foster Home, Children	0					
Family Home, Adults	135	\$10,412,287	\$11,115,141	\$77,128	\$82,334	93.7%
Psychiatric Treatment Facility	7	\$1,322,776	\$1,377,508	\$188,968	\$196,787	96.0%
Rehabilitation Center	5	\$545,036	\$566,901	\$109,007	\$113,380	96.1%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	1	\$588	\$588	\$588	\$588	100.0%
Community Treatment Facility	5	\$432,337	\$464,960	\$86,467	\$92,992	93.0%
Hospice	1	\$74,428	\$84,191	\$74,428	\$84,191	88.4%
Transient/Homeless	27	\$201,369	\$335,643	\$7,458	\$12,431	60.0%
Other	24	\$524,529	\$687,463	\$21,855	\$28,644	76.3%
Totals:	4,934	\$234,337,128	\$265,439,709	\$47,494	\$53,798	88.3%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$10,907	\$28,910	\$2,727	\$7,228	37.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$10,789	\$27,244	\$10,789	\$27,244	39.6%
Other	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%
Totals:	6	\$23,496	\$57,954	\$3,916	\$9,659	40.5%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%
Totals:	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%

For age 3 years to 21 years, inclusive

Autism	4	\$10,907	\$28,910	\$2,727	\$7,228	37.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$10,789	\$27,244	\$10,789	\$27,244	39.6%
Other	0					
Totals:	5	\$21,696	\$56,154	\$4,339	\$11,231	38.6%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$10,907	\$28,910	\$2,727	\$7,228	37.7%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$10,789	\$27,244	\$10,789	\$27,244	39.6%
No Diagnosis	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%
Totals:	6	\$23,496	\$57,954	\$3,916	\$9,659	40.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%
Totals:	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$10,907	\$28,910	\$2,727	\$7,228	37.7%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$10,789	\$27,244	\$10,789	\$27,244	39.6%
No Diagnosis	0					
Totals:	5	\$21,696	\$56,154	\$4,339	\$11,231	38.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$10,907	\$28,910	\$2,727	\$7,228	37.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$10,789	\$27,244	\$5,395	\$13,622	39.6%
Other	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%

For age 3 years to 21 years, inclusive

Autism	4	\$10,907	\$28,910	\$2,727	\$7,228	37.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$10,789	\$27,244	\$5,395	\$13,622	39.6%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$23,496	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$1,600	\$6,720	\$1,600	\$6,720	23.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$10,717	\$23,600	\$3,572	\$7,867	45.4%
White	2	\$11,179	\$27,634	\$5,590	\$13,817	40.5%
Totals:	6	\$23,496	\$57,954	\$3,916	\$9,659	40.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%
White	0					
Totals:	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$1,600	\$6,720	\$1,600	\$6,720	23.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$8,917	\$21,800	\$4,458	\$10,900	40.9%
White	2	\$11,179	\$27,634	\$5,590	\$13,817	40.5%
Totals:	5	\$21,696	\$56,154	\$4,339	\$11,231	38.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	6	\$23,496	\$57,954	\$3,916	\$9,659	40.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	6	\$23,496	\$57,954	\$3,916	\$9,659	40.5%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$21,696	\$56,154	\$4,339	\$11,231	38.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5	\$21,696	\$56,154	\$4,339	\$11,231	38.6%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$23,496	\$57,954	40.5%	\$1,800	\$1,800	100.0%	\$21,696	\$56,154	38.6%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$23,496	\$57,954	40.5%	\$1,800	\$1,800	100.0%	\$21,696	\$56,154	38.6%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6	\$23,496	\$57,954	\$3,916	\$9,659	40.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6	\$23,496	\$57,954	\$3,916	\$9,659	40.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$1,800	\$1,800	\$1,800	\$1,800	100.0%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5	\$21,696	\$56,154	\$4,339	\$11,231	38.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5	\$21,696	\$56,154	\$4,339	\$11,231	38.6%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,081	1,497	584	28.1%
Intellectual Disability	4,499	3,755	744	16.5%
Cerebral Palsy	444	354	90	20.3%
Epilepsy	161	122	39	24.2%
Category 5	1,087	749	338	31.1%
Other	2,095	2,008	87	4.2%
Totals:	10,367	8,485	1,882	18.2%

For Birth to age 2 years, inclusive

Autism	40	40	0	0.0%
Intellectual Disability	26	26	0	0.0%
Cerebral Palsy	7	7	0	0.0%
Epilepsy	0	0	0	-
Category 5	14	14	0	0.0%
Other	1,708	1,631	77	4.5%
Totals:	1,795	1,718	77	4.3%

For age 3 years to 21 years, inclusive

Autism	1,385	857	528	38.1%
Intellectual Disability	1,109	702	407	36.7%
Cerebral Palsy	178	130	48	27.0%
Epilepsy	56	35	21	37.5%
Category 5	527	286	241	45.7%
Other	383	374	9	2.3%
Totals:	3,638	2,384	1,254	34.5%

For age 22 years and older

Autism	656	600	56	8.5%
Intellectual Disability	3,364	3,027	337	10.0%
Cerebral Palsy	259	217	42	16.2%
Epilepsy	105	87	18	17.1%
Category 5	546	449	97	17.8%
Other	4	3	1	25.0%
Totals:	4,934	4,383	551	11.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,312	894	418	31.9%
Autism & Intellectual Disability	566	450	116	20.5%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	52	44	8	15.4%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	36	30	6	16.7%
Autism & Category 5	106	72	34	32.1%
Intellectual Disability	3,216	2,613	603	18.8%
Intellectual Disability & Cerebral Palsy	420	374	46	11.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	342	314	28	8.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	520	453	67	12.9%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	255	200	55	21.6%
Cerebral Palsy & Epilepsy	82	71	11	13.4%
Cerebral Palsy & Epilepsy & Category 5	33	28	5	15.2%
Cerebral Palsy & Category 5	74	55	19	25.7%
Epilepsy & Category 5	88	64	24	27.3%
Epilepsy	73	58	15	20.5%
Category 5	1,087	749	338	31.1%
No Diagnosis	2,095	2,008	87	4.2%
Totals:	10,367	8,485	1,882	18.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	34	34	0	0.0%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	3	3	0	0.0%
Intellectual Disability	20	20	0	0.0%
Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	14	14	0	0.0%
No Diagnosis	1,708	1,631	77	4.5%
Totals:	1,795	1,718	77	4.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,009	616	393	38.9%
Autism & Intellectual Disability	274	177	97	35.4%
Autism & Intellectual Disability & Cerebral Palsy	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	10	4	6	60.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	10	8	2	20.0%
Autism & Category 5	77	49	28	36.4%
Intellectual Disability	830	496	334	40.2%
Intellectual Disability & Cerebral Palsy	99	72	27	27.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	64	50	14	21.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	116	84	32	27.6%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	102	71	31	30.4%
Cerebral Palsy & Epilepsy	28	27	1	3.6%
Cerebral Palsy & Epilepsy & Category 5	13	10	3	23.1%
Cerebral Palsy & Category 5	35	22	13	37.1%
Epilepsy & Category 5	27	15	12	44.4%
Epilepsy	29	20	9	31.0%
Category 5	527	286	241	45.7%
No Diagnosis	383	374	9	2.3%
Totals:	3,638	2,384	1,254	34.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	269	244	25	9.3%
Autism & Intellectual Disability	289	270	19	6.6%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	42	40	2	4.8%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	26	22	4	15.4%
Autism & Category 5	26	20	6	23.1%
Intellectual Disability	2,366	2,097	269	11.4%
Intellectual Disability & Cerebral Palsy	317	298	19	6.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	276	262	14	5.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	404	369	35	8.7%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	148	124	24	16.2%
Cerebral Palsy & Epilepsy	54	44	10	18.5%
Cerebral Palsy & Epilepsy & Category 5	19	17	2	10.5%
Cerebral Palsy & Category 5	38	32	6	15.8%
Epilepsy & Category 5	61	49	12	19.7%
Epilepsy	44	38	6	13.6%
Category 5	546	449	97	17.8%
No Diagnosis	4	3	1	25.0%
Totals:	4,934	4,383	551	11.2%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,081	1,497	584	28.1%
Intellectual Disability	5,122	4,253	869	17.0%
Cerebral Palsy	1,212	1,047	165	13.6%
Epilepsy	1,230	1,065	165	13.4%
Category 5	1,392	971	421	30.2%
Other	2,095	2,008	87	4.2%

For Birth to age 2 years, inclusive

Autism	40	40	0	0.0%
Intellectual Disability	29	29	0	0.0%
Cerebral Palsy	13	13	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	19	19	0	0.0%
Other	1,708	1,631	77	4.5%

For age 3 years to 21 years, inclusive

Autism	1,385	857	528	38.1%
Intellectual Disability	1,395	884	511	36.6%
Cerebral Palsy	343	253	90	26.2%
Epilepsy	300	220	80	26.7%
Category 5	682	384	298	43.7%
Other	383	374	9	2.3%

For age 22 years and older

Autism	656	600	56	8.5%
Intellectual Disability	3,698	3,340	358	9.7%
Cerebral Palsy	856	781	75	8.8%
Epilepsy	927	842	85	9.2%
Category 5	691	568	123	17.8%
Other	4	3	1	25.0%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	7	7	0	0.0%
Asian	2,519	2,084	435	17.3%
Black/African American	780	628	152	19.5%
Hispanic	2,499	1,969	530	21.2%
Native Hawaiian or Other Pacific Islander	71	46	25	35.2%
Other Ethnicity or Race / Multi-Cultural	1,210	943	267	22.1%
White	3,281	2,808	473	14.4%
Totals:	10,367	8,485	1,882	18.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	406	387	19	4.7%
Black/African American	66	60	6	9.1%
Hispanic	602	584	18	3.0%
Native Hawaiian or Other Pacific Islander	6	6	0	0.0%
Other Ethnicity or Race / Multi-Cultural	322	308	14	4.3%
White	391	371	20	5.1%
Totals:	1,795	1,718	77	4.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	961	673	288	30.0%
Black/African American	180	106	74	41.1%
Hispanic	1,113	734	379	34.1%
Native Hawaiian or Other Pacific Islander	30	12	18	60.0%
Other Ethnicity or Race / Multi-Cultural	523	319	204	39.0%
White	829	538	291	35.1%
Totals:	3,638	2,384	1,254	34.5%

For age 22 years and older

American Indian or Alaska Native	3	3	0	0.0%
Asian	1,152	1,024	128	11.1%
Black/African American	534	462	72	13.5%
Hispanic	784	651	133	17.0%
Native Hawaiian or Other Pacific Islander	35	28	7	20.0%
Other Ethnicity or Race / Multi-Cultural	365	316	49	13.4%
White	2,061	1,899	162	7.9%
Totals:	4,934	4,383	551	11.2%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	25	24	1	4.0%
Other Sign Language	2	2	0	0.0%
English	7,235	5,921	1,314	18.2%
Armenian	2	0	2	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	6	5	1	16.7%
Italian	5	5	0	0.0%
Portuguese	21	18	3	14.3%
Spanish	1,772	1,398	374	21.1%
Other Latin	0	0	0	-
Cantonese Chinese	664	593	71	10.7%
Mandarin Chinese	87	73	14	16.1%
Japanese	18	16	2	11.1%
Vietnamese	79	69	10	12.7%
Korean	30	25	5	16.7%
Laotian	1	1	0	0.0%
Cambodian	6	5	1	16.7%
Other Asian	29	26	3	10.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	4	4	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	51	42	9	17.6%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	3	3	0	0.0%
Tagalog	181	148	33	18.2%
Guamanian	0	0	0	-
Other Pacific Island	10	9	1	10.0%
Arabic	61	45	16	26.2%
Hebrew	0	0	0	-
Farsi (Persian)	9	7	2	22.2%
Hindi (Northern India)	13	10	3	23.1%
Urdu (Pakistan India)	5	0	5	100.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	5	4	1	20.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	40	31	9	22.5%
Totals:	10,367	8,485	1,882	18.2%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,166	1,107	59	5.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	7	7	0	0.0%
Spanish	443	431	12	2.7%
Other Latin	0	0	0	-
Cantonese Chinese	104	101	3	2.9%
Mandarin Chinese	24	23	1	4.2%
Japanese	5	5	0	0.0%
Vietnamese	7	7	0	0.0%
Korean	4	4	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	7	7	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	8	8	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	5	4	1	20.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	5	1	16.7%
Totals:	1,795	1,718	77	4.3%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	2	1	33.3%
Other Sign Language	0	0	0	-
English	2,353	1,500	853	36.3%
Armenian	2	0	2	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	2	2	0	0.0%
Italian	1	1	0	0.0%
Portuguese	8	6	2	25.0%
Spanish	848	567	281	33.1%
Other Latin	0	0	0	-
Cantonese Chinese	209	171	38	18.2%
Mandarin Chinese	40	31	9	22.5%
Japanese	7	5	2	28.6%
Vietnamese	30	23	7	23.3%
Korean	12	9	3	25.0%
Laotian	0	0	0	-
Cambodian	2	1	1	50.0%
Other Asian	10	8	2	20.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	18	10	8	44.4%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	1	1	0	0.0%
Tagalog	43	26	17	39.5%
Guamanian	0	0	0	-
Other Pacific Island	1	0	1	100.0%
Arabic	29	13	16	55.2%
Hebrew	0	0	0	-
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	2	1	1	50.0%
Urdu (Pakistan India)	4	0	4	100.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	5	3	37.5%
Totals:	3,638	2,384	1,254	34.5%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	22	22	0	0.0%
Other Sign Language	2	2	0	0.0%
English	3,716	3,314	402	10.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	3	2	1	33.3%
Italian	3	3	0	0.0%
Portuguese	6	5	1	16.7%
Spanish	481	400	81	16.8%
Other Latin	0	0	0	-
Cantonese Chinese	351	321	30	8.5%
Mandarin Chinese	23	19	4	17.4%
Japanese	6	6	0	0.0%
Vietnamese	42	39	3	7.1%
Korean	14	12	2	14.3%
Laotian	1	1	0	0.0%
Cambodian	4	4	0	0.0%
Other Asian	17	16	1	5.9%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	26	25	1	3.8%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	2	2	0	0.0%
Tagalog	137	121	16	11.7%
Guamanian	0	0	0	-
Other Pacific Island	9	9	0	0.0%
Arabic	24	24	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	7	6	1	14.3%
Hindi (Northern India)	9	7	2	22.2%
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	26	21	5	19.2%
Totals:	4,934	4,383	551	11.2%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	0	2	100.0%
Home of Parent or Guardian	7,818	6,049	1,769	22.6%
Independent Living or Supported Living	890	838	52	5.8%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	5	1	4	80.0%
Community Care Facility (CCF)	1,095	1,091	4	0.4%
ICF Facility & Continuous Nursing	252	249	3	1.2%
Skilled Nursing Facility (SNF)	46	32	14	30.4%
Foster Home, Children	32	23	9	28.1%
Family Home, Adults	137	137	0	0.0%
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Acute General Hospital	2	0	2	100.0%
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	6	5	1	16.7%
Hospice	1	1	0	0.0%
Transient/Homeless	36	26	10	27.8%
Other	30	20	10	33.3%
Totals:	10,367	8,485	1,882	18.2%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,774	1,699	75	4.2%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	17	15	2	11.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	0	0	0	-
Totals:	1,795	1,718	77	4.3%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	0	2	100.0%
Home of Parent or Guardian	3,534	2,301	1,233	34.9%
Independent Living or Supported Living	14	12	2	14.3%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	49	47	2	4.1%
ICF Facility & Continuous Nursing	7	4	3	42.9%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	15	8	7	46.7%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	0	1	100.0%
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	5	3	2	40.0%
Other	6	4	2	33.3%
Totals:	3,638	2,384	1,254	34.5%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	1,046	1,044	2	0.2%
Community Treatment Facility	5	4	1	20.0%
Correctional Institution	4	0	4	100.0%
Developmental Center/State Hospital	1	1	0	0.0%
Family Home, Adults	135	135	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	2,510	2,049	461	18.4%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	245	245	0	0.0%
Independent Living or Supported Living	876	826	50	5.7%
Other	24	16	8	33.3%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	46	32	14	30.4%
Sub-Acute	1	1	0	0.0%
Transient/Homeless	27	19	8	29.6%
Totals:	4,934	4,383	551	11.2%