

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2019-2020
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,170	\$57,091,114	\$67,582,793	\$26,309	\$31,144	84.5%
Intellectual Disability	4,475	\$197,954,727	\$226,024,057	\$44,236	\$50,508	87.6%
Cerebral Palsy	438	\$14,558,320	\$18,225,586	\$33,238	\$41,611	79.9%
Epilepsy	174	\$5,964,991	\$7,070,713	\$34,282	\$40,636	84.4%
Category 5	1,101	\$24,117,989	\$30,396,305	\$21,906	\$27,608	79.3%
Other	2,053	\$15,680,171	\$25,712,839	\$7,638	\$12,525	61.0%
Totals:	10,411	\$315,367,311	\$375,012,294	\$30,292	\$36,021	84.1%

For Birth to age 2 years, inclusive

Autism	10	\$438,070	\$853,840	\$43,807	\$85,384	51.3%
Intellectual Disability	26	\$730,183	\$1,064,467	\$28,084	\$40,941	68.6%
Cerebral Palsy	2	\$55,133	\$68,687	\$27,566	\$34,344	80.3%
Epilepsy	0					
Category 5	4	\$54,637	\$119,089	\$13,659	\$29,772	45.9%
Other	1,615	\$13,839,670	\$22,529,326	\$8,569	\$13,950	61.4%
Totals:	1,657	\$15,117,693	\$24,635,409	\$9,124	\$14,867	61.4%

For age 3 years to 21 years, inclusive

Autism	1,474	\$12,445,811	\$16,762,255	\$8,444	\$11,372	74.2%
Intellectual Disability	1,087	\$10,488,262	\$14,347,191	\$9,649	\$13,199	73.1%
Cerebral Palsy	173	\$2,054,620	\$2,980,883	\$11,876	\$17,231	68.9%
Epilepsy	64	\$650,557	\$849,397	\$10,165	\$13,272	76.6%
Category 5	535	\$4,119,390	\$5,536,508	\$7,700	\$10,349	74.4%
Other	437	\$1,840,347	\$3,183,360	\$4,211	\$7,285	57.8%
Totals:	3,770	\$31,598,986	\$43,659,594	\$8,382	\$11,581	72.4%

For age 22 years and older

Autism	686	\$44,207,233	\$49,966,698	\$64,442	\$72,838	88.5%
Intellectual Disability	3,362	\$186,736,283	\$210,612,398	\$55,543	\$62,645	88.7%
Cerebral Palsy	263	\$12,448,568	\$15,176,016	\$47,333	\$57,703	82.0%
Epilepsy	110	\$5,314,434	\$6,221,316	\$48,313	\$56,557	85.4%
Category 5	562	\$19,943,962	\$24,740,708	\$35,487	\$44,023	80.6%
Other	1	\$154	\$154	\$154	\$154	100.0%
Totals:	4,984	\$268,650,632	\$306,717,290	\$53,903	\$61,540	87.6%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,367	\$20,621,360	\$26,605,068	\$15,085	\$19,462	77.5%
Autism & Intellectual Disability	603	\$28,860,719	\$32,255,202	\$47,862	\$53,491	89.5%
Autism & Intellectual Disability & Cerebral Palsy	3	\$504,325	\$519,368	\$168,108	\$173,123	97.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	50	\$4,560,423	\$4,954,852	\$91,208	\$99,097	92.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$61,601	\$67,308	\$61,601	\$67,308	91.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$29,548	\$39,603	\$14,774	\$19,802	74.6%
Autism & Epilepsy	30	\$1,387,170	\$1,563,961	\$46,239	\$52,132	88.7%
Autism & Category 5	114	\$1,065,969	\$1,577,429	\$9,351	\$13,837	67.6%
Intellectual Disability	3,198	\$122,608,465	\$142,049,509	\$38,339	\$44,418	86.3%
Intellectual Disability & Cerebral Palsy	424	\$31,823,792	\$35,151,081	\$75,056	\$82,903	90.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	343	\$17,246,710	\$19,430,673	\$50,282	\$56,649	88.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	510	\$26,275,760	\$29,392,794	\$51,521	\$57,633	89.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	248	\$9,244,254	\$11,581,306	\$37,275	\$46,699	79.8%
Cerebral Palsy & Epilepsy	83	\$2,273,864	\$2,979,247	\$27,396	\$35,895	76.3%
Cerebral Palsy & Epilepsy & Category 5	29	\$987,413	\$1,175,543	\$34,049	\$40,536	84.0%
Cerebral Palsy & Category 5	78	\$2,052,789	\$2,489,490	\$26,318	\$31,917	82.5%
Epilepsy & Category 5	94	\$3,306,702	\$3,905,620	\$35,178	\$41,549	84.7%
Epilepsy	80	\$2,658,288	\$3,165,093	\$33,229	\$39,564	84.0%
Category 5	1,101	\$24,117,989	\$30,396,305	\$21,906	\$27,608	79.3%
No Diagnosis	2,053	\$15,680,171	\$25,712,839	\$7,638	\$12,525	61.0%
Totals:	10,411	\$315,367,311	\$375,012,294	\$30,292	\$36,021	84.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$269,559	\$424,834	\$44,927	\$70,806	63.5%
Autism & Intellectual Disability	4	\$168,511	\$429,006	\$42,128	\$107,251	39.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	20	\$564,921	\$842,861	\$28,246	\$42,143	67.0%
Intellectual Disability & Cerebral Palsy	4	\$77,686	\$106,041	\$19,421	\$26,510	73.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$87,576	\$115,566	\$43,788	\$57,783	75.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$15,733	\$19,574	\$15,733	\$19,574	80.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$39,399	\$49,113	\$39,399	\$49,113	80.2%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$54,637	\$119,089	\$13,659	\$29,772	45.9%
No Diagnosis	1,615	\$13,839,670	\$22,529,326	\$8,569	\$13,950	61.4%
Totals:	1,657	\$15,117,693	\$24,635,409	\$9,124	\$14,867	61.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,064	\$7,538,500	\$10,533,633	\$7,085	\$9,900	71.6%
Autism & Intellectual Disability	305	\$4,082,633	\$5,088,027	\$13,386	\$16,682	80.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$840	\$972	\$840	\$972	86.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	8	\$269,973	\$309,352	\$33,747	\$38,669	87.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,809	\$7,933	\$4,809	\$7,933	60.6%
Autism & Epilepsy	8	\$108,607	\$129,211	\$13,576	\$16,151	84.1%
Autism & Category 5	87	\$440,449	\$693,128	\$5,063	\$7,967	63.5%
Intellectual Disability	818	\$6,823,918	\$9,562,633	\$8,342	\$11,690	71.4%
Intellectual Disability & Cerebral Palsy	101	\$1,512,515	\$1,925,900	\$14,975	\$19,068	78.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	68	\$632,818	\$1,006,775	\$9,306	\$14,806	62.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	100	\$1,519,010	\$1,851,883	\$15,190	\$18,519	82.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	97	\$1,248,790	\$1,913,478	\$12,874	\$19,727	65.3%
Cerebral Palsy & Epilepsy	28	\$367,662	\$512,923	\$13,131	\$18,319	71.7%
Cerebral Palsy & Epilepsy & Category 5	10	\$139,100	\$147,147	\$13,910	\$14,715	94.5%
Cerebral Palsy & Category 5	38	\$299,068	\$407,335	\$7,870	\$10,719	73.4%
Epilepsy & Category 5	33	\$393,885	\$474,356	\$11,936	\$14,374	83.0%
Epilepsy	31	\$256,672	\$375,041	\$8,280	\$12,098	68.4%
Category 5	535	\$4,119,390	\$5,536,508	\$7,700	\$10,349	74.4%
No Diagnosis	437	\$1,840,347	\$3,183,360	\$4,211	\$7,285	57.8%
Totals:	3,770	\$31,598,986	\$43,659,594	\$8,382	\$11,581	72.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	297	\$12,813,301	\$15,646,602	\$43,142	\$52,682	81.9%
Autism & Intellectual Disability	294	\$24,609,575	\$26,738,170	\$83,706	\$90,946	92.0%
Autism & Intellectual Disability & Cerebral Palsy	2	\$503,485	\$518,396	\$251,742	\$259,198	97.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	42	\$4,290,450	\$4,645,500	\$102,154	\$110,607	92.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$61,601	\$67,308	\$61,601	\$67,308	91.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$24,740	\$31,671	\$24,740	\$31,671	78.1%
Autism & Epilepsy	22	\$1,278,563	\$1,434,751	\$58,117	\$65,216	89.1%
Autism & Category 5	27	\$625,520	\$884,301	\$23,167	\$32,752	70.7%
Intellectual Disability	2,360	\$115,219,626	\$131,644,015	\$48,822	\$55,781	87.5%
Intellectual Disability & Cerebral Palsy	319	\$30,233,591	\$33,119,140	\$94,776	\$103,822	91.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	273	\$16,526,316	\$18,308,333	\$60,536	\$67,063	90.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	410	\$24,756,750	\$27,540,910	\$60,382	\$67,173	89.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	150	\$7,979,731	\$9,648,254	\$53,198	\$64,322	82.7%
Cerebral Palsy & Epilepsy	55	\$1,906,203	\$2,466,324	\$34,658	\$44,842	77.3%
Cerebral Palsy & Epilepsy & Category 5	19	\$848,312	\$1,028,396	\$44,648	\$54,126	82.5%
Cerebral Palsy & Category 5	39	\$1,714,322	\$2,033,042	\$43,957	\$52,129	84.3%
Epilepsy & Category 5	61	\$2,912,817	\$3,431,263	\$47,751	\$56,250	84.9%
Epilepsy	49	\$2,401,617	\$2,790,052	\$49,013	\$56,940	86.1%
Category 5	562	\$19,943,962	\$24,740,708	\$35,487	\$44,023	80.6%
No Diagnosis	1	\$154	\$154	\$154	\$154	100.0%
Totals:	4,984	\$268,650,632	\$306,717,290	\$53,903	\$61,540	87.6%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2019-2020
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,170	\$57,091,114	\$67,582,793	\$26,309	\$31,144	84.5%
Intellectual Disability	5,131	\$231,880,193	\$263,753,480	\$45,192	\$51,404	87.9%
Cerebral Palsy	1,209	\$64,194,747	\$73,394,017	\$53,097	\$60,706	87.5%
Epilepsy	1,221	\$58,725,879	\$66,607,386	\$48,097	\$54,552	88.2%
Category 5	1,418	\$31,560,410	\$39,583,991	\$22,257	\$27,915	79.7%
Other	2,053	\$15,680,171	\$25,712,839	\$7,638	\$12,525	61.0%

For Birth to age 2 years, inclusive

Autism	10	\$438,070	\$853,840	\$43,807	\$85,384	51.3%
Intellectual Disability	30	\$898,694	\$1,493,473	\$29,956	\$49,782	60.2%
Cerebral Palsy	8	\$220,395	\$290,293	\$27,549	\$36,287	75.9%
Epilepsy	2	\$87,576	\$115,566	\$43,788	\$57,783	75.8%
Category 5	5	\$94,036	\$168,202	\$18,807	\$33,640	55.9%
Other	1,615	\$13,839,670	\$22,529,326	\$8,569	\$13,950	61.4%

For age 3 years to 21 years, inclusive

Autism	1,474	\$12,445,811	\$16,762,255	\$8,444	\$11,372	74.2%
Intellectual Disability	1,401	\$14,841,707	\$19,745,543	\$10,594	\$14,094	75.2%
Cerebral Palsy	343	\$4,200,794	\$5,914,530	\$12,247	\$17,244	71.0%
Epilepsy	287	\$3,692,535	\$4,814,621	\$12,866	\$16,776	76.7%
Category 5	704	\$5,396,702	\$7,266,407	\$7,666	\$10,322	74.3%
Other	437	\$1,840,347	\$3,183,360	\$4,211	\$7,285	57.8%

For age 22 years and older

Autism	686	\$44,207,233	\$49,966,698	\$64,442	\$72,838	88.5%
Intellectual Disability	3,700	\$216,139,792	\$242,514,464	\$58,416	\$65,544	89.1%
Cerebral Palsy	858	\$59,773,559	\$67,189,194	\$69,666	\$78,309	89.0%
Epilepsy	932	\$54,945,767	\$61,677,200	\$58,955	\$66,177	89.1%
Category 5	709	\$26,069,673	\$32,149,382	\$36,770	\$45,345	81.1%
Other	1	\$154	\$154	\$154	\$154	100.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$337,796,474	\$22,429,162	6.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2019-2020
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	8	\$237,121	\$257,384	\$29,640	\$32,173	92.1%
Asian	2,581	\$54,316,711	\$67,398,249	\$21,045	\$26,113	80.6%
Black/African American	779	\$30,723,890	\$35,951,534	\$39,440	\$46,151	85.5%
Hispanic	2,461	\$38,815,887	\$48,935,453	\$15,772	\$19,884	79.3%
Native Hawaiian or Other Pacific Islander	77	\$1,461,411	\$1,913,470	\$18,979	\$24,850	76.4%
Other Ethnicity or Race / Multi-Cultural	1,323	\$25,180,752	\$31,643,192	\$19,033	\$23,918	79.6%
White	3,182	\$164,631,539	\$188,913,011	\$51,738	\$59,369	87.1%
Totals:	10,411	\$315,367,311	\$375,012,294	\$30,292	\$36,021	84.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$4,268	\$5,224	\$2,134	\$2,612	81.7%
Asian	378	\$4,290,389	\$7,039,897	\$11,350	\$18,624	60.9%
Black/African American	69	\$475,179	\$1,104,762	\$6,887	\$16,011	43.0%
Hispanic	526	\$5,094,866	\$8,118,040	\$9,686	\$15,434	62.8%
Native Hawaiian or Other Pacific Islander	12	\$186,017	\$296,089	\$15,501	\$24,674	62.8%
Other Ethnicity or Race / Multi-Cultural	348	\$2,191,144	\$3,516,817	\$6,296	\$10,106	62.3%
White	322	\$2,875,832	\$4,554,580	\$8,931	\$14,145	63.1%
Totals:	1,657	\$15,117,693	\$24,635,409	\$9,124	\$14,867	61.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$15,483	\$28,539	\$7,741	\$14,269	54.3%
Asian	1,008	\$8,348,908	\$11,424,934	\$8,283	\$11,334	73.1%
Black/African American	177	\$2,206,696	\$2,751,699	\$12,467	\$15,546	80.2%
Hispanic	1,138	\$7,376,997	\$9,564,537	\$6,482	\$8,405	77.1%
Native Hawaiian or Other Pacific Islander	27	\$74,967	\$157,050	\$2,777	\$5,817	47.7%
Other Ethnicity or Race / Multi-Cultural	596	\$4,125,329	\$6,354,058	\$6,922	\$10,661	64.9%
White	822	\$9,450,606	\$13,378,777	\$11,497	\$16,276	70.6%
Totals:	3,770	\$31,598,986	\$43,659,594	\$8,382	\$11,581	72.4%

For age 22 years and older

American Indian or Alaska Native	4	\$217,371	\$223,621	\$54,343	\$55,905	97.2%
Asian	1,195	\$41,677,415	\$48,933,418	\$34,877	\$40,948	85.2%
Black/African American	533	\$28,042,015	\$32,095,073	\$52,612	\$60,216	87.4%
Hispanic	797	\$26,344,024	\$31,252,877	\$33,054	\$39,213	84.3%
Native Hawaiian or Other Pacific Islander	38	\$1,200,428	\$1,460,331	\$31,590	\$38,430	82.2%
Other Ethnicity or Race / Multi-Cultural	379	\$18,864,279	\$21,772,317	\$49,774	\$57,447	86.6%
White	2,038	\$152,305,101	\$170,979,654	\$74,733	\$83,896	89.1%
Totals:	4,984	\$268,650,632	\$306,717,290	\$53,903	\$61,540	87.6%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$25,048	\$39,061	\$5,010	\$7,812	64.1%
Asian	2,269	\$26,844,625	\$37,994,630	\$11,831	\$16,745	70.7%
Black/African American	434	\$4,420,313	\$6,619,811	\$10,185	\$15,253	66.8%
Hispanic	2,229	\$21,354,895	\$29,765,439	\$9,580	\$13,354	71.7%
Native Hawaiian or Other Pacific Islander	65	\$665,156	\$1,023,080	\$10,233	\$15,740	65.0%
Other Ethnicity or Race / Multi-Cultural	1,152	\$9,042,356	\$13,957,195	\$7,849	\$12,116	64.8%
White	1,752	\$21,221,770	\$31,572,434	\$12,113	\$18,021	67.2%
Totals:	7,906	\$83,574,162	\$120,971,650	\$10,571	\$15,301	69.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$4,268	\$5,224	\$2,134	\$2,612	81.7%
Asian	377	\$4,290,060	\$7,039,569	\$11,379	\$18,673	60.9%
Black/African American	69	\$475,179	\$1,104,762	\$6,887	\$16,011	43.0%
Hispanic	526	\$5,094,866	\$8,118,040	\$9,686	\$15,434	62.8%
Native Hawaiian or Other Pacific Islander	12	\$186,017	\$296,089	\$15,501	\$24,674	62.8%
Other Ethnicity or Race / Multi-Cultural	347	\$2,182,743	\$3,498,343	\$6,290	\$10,082	62.4%
White	321	\$2,863,399	\$4,536,736	\$8,920	\$14,133	63.1%
Totals:	1,654	\$15,096,531	\$24,598,762	\$9,127	\$14,872	61.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$15,483	\$28,539	\$7,741	\$14,269	54.3%
Asian	992	\$6,854,202	\$9,857,422	\$6,909	\$9,937	69.5%
Black/African American	162	\$1,103,209	\$1,572,754	\$6,810	\$9,708	70.1%
Hispanic	1,125	\$6,300,627	\$8,459,113	\$5,601	\$7,519	74.5%
Native Hawaiian or Other Pacific Islander	27	\$74,967	\$157,050	\$2,777	\$5,817	47.7%
Other Ethnicity or Race / Multi-Cultural	587	\$3,460,097	\$5,660,909	\$5,895	\$9,644	61.1%
White	784	\$5,595,880	\$9,102,396	\$7,138	\$11,610	61.5%
Totals:	3,679	\$23,404,463	\$34,838,183	\$6,362	\$9,469	67.2%

For age 22 years and older

American Indian or Alaska Native	1	\$5,298	\$5,298	\$5,298	\$5,298	100.0%
Asian	900	\$15,700,363	\$21,097,639	\$17,445	\$23,442	74.4%
Black/African American	203	\$2,841,925	\$3,942,295	\$14,000	\$19,420	72.1%
Hispanic	578	\$9,959,403	\$13,188,286	\$17,231	\$22,817	75.5%
Native Hawaiian or Other Pacific Islander	26	\$404,172	\$569,941	\$15,545	\$21,921	70.9%
Other Ethnicity or Race / Multi-Cultural	218	\$3,399,515	\$4,797,943	\$15,594	\$22,009	70.9%
White	647	\$12,762,491	\$17,933,302	\$19,726	\$27,718	71.2%
Totals:	2,573	\$45,073,168	\$61,534,704	\$17,518	\$23,916	73.2%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2019-2020
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$212,073	\$218,323	\$70,691	\$72,774	97.1%
Asian	312	\$27,472,087	\$29,403,619	\$88,052	\$94,242	93.4%
Black/African American	345	\$26,303,577	\$29,331,723	\$76,242	\$85,019	89.7%
Hispanic	232	\$17,460,992	\$19,170,014	\$75,263	\$82,629	91.1%
Native Hawaiian or Other Pacific Islander	12	\$796,255	\$890,390	\$66,355	\$74,199	89.4%
Other Ethnicity or Race / Multi-Cultural	171	\$16,138,397	\$17,685,998	\$94,377	\$103,427	91.2%
White	1,430	\$143,409,769	\$157,340,576	\$100,287	\$110,028	91.1%
Totals:	2,505	\$231,793,149	\$254,040,644	\$92,532	\$101,413	91.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$329	\$329	\$329	\$329	100.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$8,400	\$18,474	\$8,400	\$18,474	45.5%
White	1	\$12,433	\$17,844	\$12,433	\$17,844	69.7%
Totals:	3	\$21,162	\$36,647	\$7,054	\$12,216	57.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	16	\$1,494,706	\$1,567,512	\$93,419	\$97,970	95.4%
Black/African American	15	\$1,103,487	\$1,178,945	\$73,566	\$78,596	93.6%
Hispanic	13	\$1,076,370	\$1,105,423	\$82,798	\$85,033	97.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$665,233	\$693,150	\$73,915	\$77,017	96.0%
White	38	\$3,854,726	\$4,276,381	\$101,440	\$112,536	90.1%
Totals:	91	\$8,194,523	\$8,821,411	\$90,050	\$96,939	92.9%

For age 22 years and older

American Indian or Alaska Native	3	\$212,073	\$218,323	\$70,691	\$72,774	97.1%
Asian	295	\$25,977,051	\$27,835,779	\$88,058	\$94,359	93.3%
Black/African American	330	\$25,200,090	\$28,152,778	\$76,364	\$85,311	89.5%
Hispanic	219	\$16,384,621	\$18,064,591	\$74,816	\$82,487	90.7%
Native Hawaiian or Other Pacific Islander	12	\$796,255	\$890,390	\$66,355	\$74,199	89.4%
Other Ethnicity or Race / Multi-Cultural	161	\$15,464,764	\$16,974,374	\$96,054	\$105,431	91.1%
White	1,391	\$139,542,609	\$153,046,351	\$100,318	\$110,026	91.2%
Totals:	2,411	\$223,577,464	\$245,182,586	\$92,732	\$101,693	91.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$25,048	\$39,061	\$5,010	\$7,812	64.1%
Asian	2,289	\$28,809,436	\$40,098,790	\$12,586	\$17,518	71.8%
Black/African American	475	\$8,421,397	\$10,876,206	\$17,729	\$22,897	77.4%
Hispanic	2,246	\$22,824,929	\$31,325,294	\$10,162	\$13,947	72.9%
Native Hawaiian or Other Pacific Islander	66	\$805,785	\$1,173,476	\$12,209	\$17,780	68.7%
Other Ethnicity or Race / Multi-Cultural	1,163	\$9,950,957	\$14,892,367	\$8,556	\$12,805	66.8%
White	1,805	\$26,302,786	\$36,962,685	\$14,572	\$20,478	71.2%
Totals:	8,049	\$97,140,338	\$135,367,880	\$12,069	\$16,818	71.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$4,268	\$5,224	\$2,134	\$2,612	81.7%
Asian	377	\$4,290,060	\$7,039,569	\$11,379	\$18,673	60.9%
Black/African American	69	\$475,179	\$1,104,762	\$6,887	\$16,011	43.0%
Hispanic	526	\$5,094,866	\$8,118,040	\$9,686	\$15,434	62.8%
Native Hawaiian or Other Pacific Islander	12	\$186,017	\$296,089	\$15,501	\$24,674	62.8%
Other Ethnicity or Race / Multi-Cultural	347	\$2,182,743	\$3,498,343	\$6,290	\$10,082	62.4%
White	321	\$2,863,399	\$4,536,736	\$8,920	\$14,133	63.1%
Totals:	1,654	\$15,096,531	\$24,598,762	\$9,127	\$14,872	61.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$15,483	\$28,539	\$7,741	\$14,269	54.3%
Asian	992	\$6,854,202	\$9,857,422	\$6,909	\$9,937	69.5%
Black/African American	165	\$1,260,843	\$1,736,128	\$7,641	\$10,522	72.6%
Hispanic	1,126	\$6,385,098	\$8,543,585	\$5,671	\$7,588	74.7%
Native Hawaiian or Other Pacific Islander	27	\$74,967	\$157,050	\$2,777	\$5,817	47.7%
Other Ethnicity or Race / Multi-Cultural	587	\$3,460,097	\$5,660,909	\$5,895	\$9,644	61.1%
White	786	\$5,768,145	\$9,290,085	\$7,339	\$11,819	62.1%
Totals:	3,685	\$23,818,833	\$35,273,717	\$6,464	\$9,572	67.5%

For age 22 years and older

American Indian or Alaska Native	1	\$5,298	\$5,298	\$5,298	\$5,298	100.0%
Asian	920	\$17,665,174	\$23,201,800	\$19,201	\$25,219	76.1%
Black/African American	241	\$6,685,376	\$8,035,316	\$27,740	\$33,342	83.2%
Hispanic	594	\$11,344,965	\$14,663,670	\$19,099	\$24,686	77.4%
Native Hawaiian or Other Pacific Islander	27	\$544,801	\$720,337	\$20,178	\$26,679	75.6%
Other Ethnicity or Race / Multi-Cultural	229	\$4,308,117	\$5,733,116	\$18,813	\$25,035	75.1%
White	698	\$17,671,242	\$23,135,864	\$25,317	\$33,146	76.4%
Totals:	2,710	\$58,224,974	\$75,495,400	\$21,485	\$27,858	77.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	90	\$5,078,909	\$5,821,365	\$56,432	\$64,682	87.2%
Black/African American	136	\$6,828,676	\$8,447,585	\$50,211	\$62,115	80.8%
Hispanic	76	\$3,118,555	\$3,796,584	\$41,034	\$49,955	82.1%
Native Hawaiian or Other Pacific Islander	4	\$6,595	\$40,912	\$1,649	\$10,228	16.1%
Other Ethnicity or Race / Multi-Cultural	62	\$4,158,234	\$4,918,327	\$67,068	\$79,328	84.5%
White	537	\$44,844,313	\$53,014,782	\$83,509	\$98,724	84.6%
Totals:	906	\$64,035,965	\$76,040,237	\$70,680	\$83,930	84.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	4	\$503,176	\$563,513	\$125,794	\$140,878	89.3%
Black/African American	2	\$325,098	\$368,578	\$162,549	\$184,289	88.2%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$17,414	\$17,414	\$17,414	\$17,414	100.0%
White	10	\$1,105,715	\$1,390,165	\$110,572	\$139,016	79.5%
Totals:	17	\$1,951,404	\$2,339,670	\$114,788	\$137,628	83.4%

For age 22 years and older

American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	86	\$4,575,733	\$5,257,852	\$53,206	\$61,138	87.0%
Black/African American	134	\$6,503,578	\$8,079,006	\$48,534	\$60,291	80.5%
Hispanic	76	\$3,118,555	\$3,796,584	\$41,034	\$49,955	82.1%
Native Hawaiian or Other Pacific Islander	4	\$6,595	\$40,912	\$1,649	\$10,228	16.1%
Other Ethnicity or Race / Multi-Cultural	61	\$4,140,819	\$4,900,913	\$67,882	\$80,343	84.5%
White	527	\$43,738,598	\$51,624,617	\$82,995	\$97,959	84.7%
Totals:	889	\$62,084,561	\$73,700,567	\$69,836	\$82,903	84.2%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2019-2020
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$1,153	\$4,361	\$1,153	\$4,361	26.4%
Black/African American	3	\$12,702	\$129,603	\$4,234	\$43,201	9.8%
Hispanic	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	5	\$13,854	\$133,964	\$2,771	\$26,793	10.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$1,153	\$4,361	\$1,153	\$4,361	26.4%
Black/African American	3	\$12,702	\$129,603	\$4,234	\$43,201	9.8%
Hispanic	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	5	\$13,854	\$133,964	\$2,771	\$26,793	10.3%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2019-2020
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	9	\$639,738	\$787,892	\$71,082	\$87,544	81.2%
Black/African American	9	\$718,545	\$935,170	\$79,838	\$103,908	76.8%
Hispanic	6	\$301,813	\$337,862	\$50,302	\$56,310	89.3%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	6	\$251,415	\$315,118	\$41,902	\$52,520	79.8%
White	43	\$2,442,164	\$2,864,686	\$56,795	\$66,621	85.3%
Totals:	74	\$4,353,675	\$5,240,728	\$58,833	\$70,821	83.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Black/African American	0					
Hispanic	2	\$33,272	\$57,290	\$16,636	\$28,645	58.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
White	3	\$247,021	\$259,171	\$82,340	\$86,390	95.3%
Totals:	8	\$280,294	\$316,460	\$35,037	\$39,558	88.6%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	8	\$639,738	\$787,892	\$79,967	\$98,486	81.2%
Black/African American	9	\$718,545	\$935,170	\$79,838	\$103,908	76.8%
Hispanic	4	\$268,541	\$280,573	\$67,135	\$70,143	95.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	4	\$251,415	\$315,118	\$62,854	\$78,780	79.8%
White	40	\$2,195,143	\$2,605,515	\$54,879	\$65,138	84.2%
Totals:	66	\$4,073,382	\$4,924,268	\$61,718	\$74,610	82.7%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2019-2020
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$211,390	\$217,641	\$105,695	\$108,820	97.1%
Asian	185	\$19,755,120	\$20,637,055	\$106,784	\$111,552	95.7%
Black/African American	134	\$14,267,148	\$15,024,605	\$106,471	\$112,124	95.0%
Hispanic	126	\$12,297,321	\$13,057,906	\$97,598	\$103,634	94.2%
Native Hawaiian or Other Pacific Islander	5	\$649,032	\$699,083	\$129,806	\$139,817	92.8%
Other Ethnicity or Race / Multi-Cultural	83	\$10,717,962	\$11,282,795	\$129,132	\$135,937	95.0%
White	774	\$90,842,067	\$95,731,834	\$117,367	\$123,685	94.9%
Totals:	1,309	\$148,740,040	\$156,650,919	\$113,629	\$119,672	94.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	9	\$991,278	\$1,001,325	\$110,142	\$111,258	99.0%
Black/African American	5	\$569,776	\$572,509	\$113,955	\$114,502	99.5%
Hispanic	9	\$956,410	\$960,837	\$106,268	\$106,760	99.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$647,818	\$675,735	\$129,564	\$135,147	95.9%
White	19	\$2,329,455	\$2,436,254	\$122,603	\$128,224	95.6%
Totals:	47	\$5,494,738	\$5,646,659	\$116,909	\$120,142	97.3%

For age 22 years and older

American Indian or Alaska Native	2	\$211,390	\$217,641	\$105,695	\$108,820	97.1%
Asian	176	\$18,763,842	\$19,635,730	\$106,613	\$111,567	95.6%
Black/African American	129	\$13,697,372	\$14,452,096	\$106,181	\$112,032	94.8%
Hispanic	117	\$11,340,911	\$12,097,070	\$96,931	\$103,394	93.7%
Native Hawaiian or Other Pacific Islander	5	\$649,032	\$699,083	\$129,806	\$139,817	92.8%
Other Ethnicity or Race / Multi-Cultural	78	\$10,070,144	\$10,607,060	\$129,104	\$135,988	94.9%
White	755	\$88,512,612	\$93,295,580	\$117,235	\$123,570	94.9%
Totals:	1,262	\$143,245,302	\$151,004,259	\$113,507	\$119,655	94.9%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2019-2020
Page 1 of 1

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	7	\$32,356	\$48,787	\$4,622	\$6,970	66.3%
Black/African American	22	\$475,421	\$538,366	\$21,610	\$24,471	88.3%
Hispanic	6	\$273,269	\$417,806	\$45,545	\$69,634	65.4%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	9	\$102,184	\$234,584	\$11,354	\$26,065	43.6%
White	23	\$200,208	\$339,025	\$8,705	\$14,740	59.1%
Totals:	68	\$1,083,438	\$1,578,567	\$15,933	\$23,214	68.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$329	\$329	\$329	\$329	100.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$8,400	\$18,474	\$8,400	\$18,474	45.5%
White	1	\$12,433	\$17,844	\$12,433	\$17,844	69.7%
Totals:	3	\$21,162	\$36,647	\$7,054	\$12,216	57.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$252	\$2,674	\$126	\$1,337	9.4%
Black/African American	5	\$50,979	\$74,484	\$10,196	\$14,897	68.4%
Hispanic	1	\$2,217	\$2,825	\$2,217	\$2,825	78.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
White	4	\$270	\$3,103	\$68	\$776	8.7%
Totals:	13	\$53,718	\$83,087	\$4,132	\$6,391	64.7%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	4	\$31,775	\$45,784	\$7,944	\$11,446	69.4%
Black/African American	17	\$424,442	\$463,881	\$24,967	\$27,287	91.5%
Hispanic	5	\$271,052	\$414,980	\$54,210	\$82,996	65.3%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	7	\$93,784	\$216,110	\$13,398	\$30,873	43.4%
White	18	\$187,505	\$318,078	\$10,417	\$17,671	58.9%
Totals:	52	\$1,008,558	\$1,458,833	\$19,395	\$28,054	69.1%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2019-2020
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	27	\$1,427,954	\$1,790,228	\$52,887	\$66,305	79.8%
Other Sign Language	2	\$76,929	\$78,964	\$38,465	\$39,482	97.4%
English	7,308	\$261,939,945	\$308,240,744	\$35,843	\$42,179	85.0%
Armenian	2	\$4,355	\$7,276	\$2,178	\$3,638	59.9%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$250	\$668	\$125	\$334	37.4%
Aramaic / Chaldean	0					
French	6	\$81,580	\$110,755	\$13,597	\$18,459	73.7%
Italian	4	\$113,116	\$130,999	\$28,279	\$32,750	86.3%
Portuguese	30	\$384,522	\$504,167	\$12,817	\$16,806	76.3%
Spanish	1,733	\$21,922,431	\$28,521,496	\$12,650	\$16,458	76.9%
Other Latin	0					
Cantonese Chinese	672	\$14,878,383	\$18,009,140	\$22,140	\$26,799	82.6%
Mandarin Chinese	87	\$1,593,337	\$1,804,392	\$18,314	\$20,740	88.3%
Japanese	22	\$400,637	\$524,705	\$18,211	\$23,850	76.4%
Vietnamese	78	\$1,286,135	\$1,594,221	\$16,489	\$20,439	80.7%
Korean	26	\$1,238,063	\$1,352,559	\$47,618	\$52,021	91.5%
Laotian	1	\$12,094	\$20,212	\$12,094	\$20,212	59.8%
Cambodian	6	\$90,756	\$105,930	\$15,126	\$17,655	85.7%
Other Asian	30	\$788,893	\$961,612	\$26,296	\$32,054	82.0%
Dutch	0					
German	0					
Hmong	0					
Thai	5	\$134,869	\$147,819	\$26,974	\$29,564	91.2%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	49	\$1,495,076	\$1,857,407	\$30,512	\$37,906	80.5%
Other Uralic-Slavic Languages	0					
Samoan	3	\$18,859	\$28,847	\$6,286	\$9,616	65.4%
Tagalog	180	\$4,556,792	\$5,524,293	\$25,316	\$30,691	82.5%
Guamanian	0					
Other Pacific Island	10	\$212,329	\$284,912	\$21,233	\$28,491	74.5%
Arabic	56	\$914,401	\$1,122,720	\$16,329	\$20,049	81.4%
Hebrew	0					
Farsi (Persian)	9	\$388,891	\$474,347	\$43,210	\$52,705	82.0%
Hindi (Northern India)	12	\$321,203	\$423,494	\$26,767	\$35,291	75.8%
Urdu (Pakistan India)	6	\$5,637	\$32,847	\$939	\$5,474	17.2%
Other Indo-Iranian Language	2	\$14,755	\$35,823	\$7,377	\$17,912	41.2%
Danish	3	\$26,427	\$87,926	\$8,809	\$29,309	30.1%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	40	\$1,038,694	\$1,233,791	\$25,967	\$30,845	84.2%
Totals:	10,411	\$315,367,311	\$375,012,294	\$30,292	\$36,021	84.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2019-2020
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$9,194	\$11,349	\$9,194	\$11,349	81.0%
Other Sign Language	0					
English	1,081	\$9,377,610	\$15,555,454	\$8,675	\$14,390	60.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$250	\$668	\$250	\$668	37.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	10	\$47,828	\$91,227	\$4,783	\$9,123	52.4%
Spanish	395	\$3,700,990	\$5,894,100	\$9,370	\$14,922	62.8%
Other Latin	0					
Cantonese Chinese	105	\$1,420,047	\$2,067,271	\$13,524	\$19,688	68.7%
Mandarin Chinese	22	\$119,100	\$150,539	\$5,414	\$6,843	79.1%
Japanese	6	\$61,194	\$121,075	\$10,199	\$20,179	50.5%
Vietnamese	9	\$82,599	\$128,042	\$9,178	\$14,227	64.5%
Korean	4	\$51,252	\$96,523	\$12,813	\$24,131	53.1%
Laotian	0					
Cambodian	0					
Other Asian	3	\$50,001	\$64,888	\$16,667	\$21,629	77.1%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$10,210	\$12,777	\$5,105	\$6,388	79.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$33,363	\$79,822	\$11,121	\$26,607	41.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$49,917	\$116,210	\$24,958	\$58,105	43.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$26,801	\$56,334	\$5,360	\$11,267	47.6%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	2	\$14,755	\$35,823	\$7,377	\$17,912	41.2%
Danish	1	\$2,805	\$36,645	\$2,805	\$36,645	7.7%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$59,776	\$116,662	\$11,955	\$23,332	51.2%
Totals:	1,657	\$15,117,693	\$24,635,409	\$9,124	\$14,867	61.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2019-2020
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$93	\$93	\$47	\$47	100.0%
Other Sign Language	0					
English	2,484	\$22,445,658	\$31,634,000	\$9,036	\$12,735	71.0%
Armenian	2	\$4,355	\$7,276	\$2,178	\$3,638	59.9%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	-
Aramaic / Chaldean	0					
French	3	\$41,864	\$61,893	\$13,955	\$20,631	67.6%
Italian	1	\$30,096	\$30,096	\$30,096	\$30,096	100.0%
Portuguese	11	\$117,230	\$141,377	\$10,657	\$12,852	82.9%
Spanish	857	\$5,366,149	\$7,017,120	\$6,262	\$8,188	76.5%
Other Latin	0					
Cantonese Chinese	205	\$1,943,201	\$2,539,406	\$9,479	\$12,387	76.5%
Mandarin Chinese	39	\$312,940	\$410,925	\$8,024	\$10,537	76.2%
Japanese	10	\$39,332	\$71,353	\$3,933	\$7,135	55.1%
Vietnamese	26	\$145,542	\$221,309	\$5,598	\$8,512	65.8%
Korean	9	\$274,893	\$312,854	\$30,544	\$34,762	87.9%
Laotian	0					
Cambodian	2	\$13,233	\$13,473	\$6,617	\$6,736	98.2%
Other Asian	10	\$169,973	\$232,072	\$16,997	\$23,207	73.2%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	-
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	21	\$155,960	\$203,629	\$7,427	\$9,697	76.6%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	40	\$236,769	\$332,654	\$5,919	\$8,316	71.2%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	-
Arabic	23	\$74,220	\$107,450	\$3,227	\$4,672	69.1%
Hebrew	0					
Farsi (Persian)	2	\$30,066	\$31,482	\$15,033	\$15,741	95.5%
Hindi (Northern India)	3	\$28,646	\$72,988	\$9,549	\$24,329	39.2%
Urdu (Pakistan India)	5	\$3,140	\$16,370	\$628	\$3,274	19.2%
Other Indo-Iranian Language	0					
Danish	2	\$23,622	\$51,281	\$11,811	\$25,641	46.1%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$142,003	\$150,495	\$14,200	\$15,049	94.4%
Totals:	3,770	\$31,598,986	\$43,659,594	\$8,382	\$11,581	72.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2019-2020
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$1,418,666	\$1,778,785	\$59,111	\$74,116	79.8%
Other Sign Language	2	\$76,929	\$78,964	\$38,465	\$39,482	97.4%
English	3,743	\$230,116,677	\$261,051,291	\$61,479	\$69,744	88.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	3	\$39,715	\$48,862	\$13,238	\$16,287	81.3%
Italian	3	\$83,020	\$100,903	\$27,673	\$33,634	82.3%
Portuguese	9	\$219,464	\$271,563	\$24,385	\$30,174	80.8%
Spanish	481	\$12,855,292	\$15,610,276	\$26,726	\$32,454	82.4%
Other Latin	0					
Cantonese Chinese	362	\$11,515,134	\$13,402,463	\$31,810	\$37,023	85.9%
Mandarin Chinese	26	\$1,161,297	\$1,242,928	\$44,665	\$47,805	93.4%
Japanese	6	\$300,111	\$332,276	\$50,019	\$55,379	90.3%
Vietnamese	43	\$1,057,994	\$1,244,870	\$24,605	\$28,950	85.0%
Korean	13	\$911,918	\$943,182	\$70,148	\$72,552	96.7%
Laotian	1	\$12,094	\$20,212	\$12,094	\$20,212	59.8%
Cambodian	4	\$77,523	\$92,457	\$19,381	\$23,114	83.8%
Other Asian	17	\$568,919	\$664,652	\$33,466	\$39,097	85.6%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$124,659	\$135,042	\$62,329	\$67,521	92.3%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	25	\$1,305,753	\$1,573,957	\$52,230	\$62,958	83.0%
Other Uralic-Slavic Languages	0					
Samoan	3	\$18,859	\$28,847	\$6,286	\$9,616	65.4%
Tagalog	138	\$4,270,106	\$5,075,429	\$30,943	\$36,778	84.1%
Guamanian	0					
Other Pacific Island	9	\$212,329	\$284,912	\$23,592	\$31,657	74.5%
Arabic	28	\$813,380	\$958,937	\$29,049	\$34,248	84.8%
Hebrew	0					
Farsi (Persian)	7	\$358,825	\$442,865	\$51,261	\$63,266	81.0%
Hindi (Northern India)	9	\$292,557	\$350,506	\$32,506	\$38,945	83.5%
Urdu (Pakistan India)	1	\$2,497	\$16,477	\$2,497	\$16,477	15.2%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	25	\$836,914	\$966,634	\$33,477	\$38,665	86.6%
Totals:	4,984	\$268,650,632	\$306,717,290	\$53,903	\$61,540	87.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,427,954	\$1,790,228	79.8%	\$9,194	\$11,349	81.0%	\$93	\$93	100.0%	\$1,418,666	\$1,778,785	79.8%
Other Sign Language	\$76,929	\$78,964	97.4%							\$76,929	\$78,964	97.4%
English	\$261,939,945	\$308,240,744	85.0%	\$9,377,610	\$15,555,454	60.3%	\$22,445,658	\$31,634,000	71.0%	\$230,116,677	\$261,051,291	88.1%
Armenian	\$4,355	\$7,276	59.9%				\$4,355	\$7,276	59.9%			
Somali												
Swahili												
Nigerian												
Amharic	\$250	\$668	37.4%	\$250	\$668	37.4%	\$0	\$0	-			
Aramaic / Chaldean												
French	\$81,580	\$110,755	73.7%				\$41,864	\$61,893	67.6%	\$39,715	\$48,862	81.3%
Italian	\$113,116	\$130,999	86.3%				\$30,096	\$30,096	100.0%	\$83,020	\$100,903	82.3%
Portuguese	\$384,522	\$504,167	76.3%	\$47,828	\$91,227	52.4%	\$117,230	\$141,377	82.9%	\$219,464	\$271,563	80.8%
Spanish	\$21,922,431	\$28,521,496	76.9%	\$3,700,990	\$5,894,100	62.8%	\$5,366,149	\$7,017,120	76.5%	\$12,855,292	\$15,610,276	82.4%
Other Latin												
Cantonese Chinese	\$14,878,383	\$18,009,140	82.6%	\$1,420,047	\$2,067,271	68.7%	\$1,943,201	\$2,539,406	76.5%	\$11,515,134	\$13,402,463	85.9%
Mandarin Chinese	\$1,593,337	\$1,804,392	88.3%	\$119,100	\$150,539	79.1%	\$312,940	\$410,925	76.2%	\$1,161,297	\$1,242,928	93.4%
Japanese	\$400,637	\$524,705	76.4%	\$61,194	\$121,075	50.5%	\$39,332	\$71,353	55.1%	\$300,111	\$332,276	90.3%
Vietnamese	\$1,286,135	\$1,594,221	80.7%	\$82,599	\$128,042	64.5%	\$145,542	\$221,309	65.8%	\$1,057,994	\$1,244,870	85.0%
Korean	\$1,238,063	\$1,352,559	91.5%	\$51,252	\$96,523	53.1%	\$274,893	\$312,854	87.9%	\$911,918	\$943,182	96.7%
Laotian	\$12,094	\$20,212	59.8%							\$12,094	\$20,212	59.8%
Cambodian	\$90,756	\$105,930	85.7%				\$13,233	\$13,473	98.2%	\$77,523	\$92,457	83.8%
Other Asian	\$788,893	\$961,612	82.0%	\$50,001	\$64,888	77.1%	\$169,973	\$232,072	73.2%	\$568,919	\$664,652	85.6%
Dutch												
German												
Hmong												
Thai	\$134,869	\$147,819	91.2%	\$10,210	\$12,777	79.9%	\$0	\$0	-	\$124,659	\$135,042	92.3%
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$1,495,076	\$1,857,407	80.5%	\$33,363	\$79,822	41.8%	\$155,960	\$203,629	76.6%	\$1,305,753	\$1,573,957	83.0%
Other Uralic-Slavic Languages												
Samoaan	\$18,859	\$28,847	65.4%							\$18,859	\$28,847	65.4%
Tagalog	\$4,556,792	\$5,524,293	82.5%	\$49,917	\$116,210	43.0%	\$236,769	\$332,654	71.2%	\$4,270,106	\$5,075,429	84.1%
Guamanian												
Other Pacific Island	\$212,329	\$284,912	74.5%				\$0	\$0	-	\$212,329	\$284,912	74.5%
Arabic	\$914,401	\$1,122,720	81.4%	\$26,801	\$56,334	47.6%	\$74,220	\$107,450	69.1%	\$813,380	\$958,937	84.8%
Hebrew												
Farsi (Persian)	\$388,891	\$474,347	82.0%				\$30,066	\$31,482	95.5%	\$358,825	\$442,865	81.0%
Hindi (Northern India)	\$321,203	\$423,494	75.8%				\$28,646	\$72,988	39.2%	\$292,557	\$350,506	83.5%
Urdu (Pakistan India)	\$5,637	\$32,847	17.2%				\$3,140	\$16,370	19.2%	\$2,497	\$16,477	15.2%
Other Indo-Iranian Language	\$14,755	\$35,823	41.2%	\$14,755	\$35,823	41.2%						
Danish	\$26,427	\$87,926	30.1%	\$2,805	\$36,645	7.7%	\$23,622	\$51,281	46.1%			
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$1,038,694	\$1,233,791	84.2%	\$59,776	\$116,662	51.2%	\$142,003	\$150,495	94.4%	\$836,914	\$966,634	86.6%
Totals:	\$315,367,311	\$375,012,294	84.1%	\$15,117,693	\$24,635,409	61.4%	\$31,598,986	\$43,659,594	72.4%	\$268,650,632	\$306,717,290	87.6%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2019-2020
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,201	\$64,741,086	\$91,305,018	\$12,448	\$17,555	70.9%
Spanish	1,651	\$16,009,345	\$22,001,559	\$9,697	\$13,326	72.8%
Asian & Pacific Islander Languages	1,016	\$13,957,885	\$18,678,467	\$13,738	\$18,384	74.7%
Other Indo-European Languages	132	\$1,667,032	\$2,293,747	\$12,629	\$17,377	72.7%
Other Languages	49	\$764,990	\$1,089,088	\$15,612	\$22,226	70.2%
Totals:	8,049	\$97,140,338	\$135,367,880	\$12,069	\$16,818	71.8%

For Birth to age 2 years, inclusive

English	1,079	\$9,356,776	\$15,519,136	\$8,672	\$14,383	60.3%
Spanish	395	\$3,700,990	\$5,894,100	\$9,370	\$14,922	62.8%
Asian & Pacific Islander Languages	154	\$1,858,746	\$2,792,820	\$12,070	\$18,135	66.6%
Other Indo-European Languages	19	\$110,798	\$264,027	\$5,831	\$13,896	42.0%
Other Languages	7	\$69,221	\$128,680	\$9,889	\$18,383	53.8%
Totals:	1,654	\$15,096,531	\$24,598,762	\$9,127	\$14,872	61.4%

For age 3 years to 21 years, inclusive

English	2,411	\$15,853,461	\$24,466,302	\$6,575	\$10,148	64.8%
Spanish	852	\$4,988,781	\$6,614,650	\$5,855	\$7,764	75.4%
Asian & Pacific Islander Languages	345	\$2,461,444	\$3,512,872	\$7,135	\$10,182	70.1%
Other Indo-European Languages	65	\$477,413	\$634,484	\$7,345	\$9,761	75.2%
Other Languages	12	\$37,734	\$45,409	\$3,145	\$3,784	83.1%
Totals:	3,685	\$23,818,833	\$35,273,717	\$6,464	\$9,572	67.5%

For age 22 years and older

English	1,711	\$39,530,849	\$51,319,580	\$23,104	\$29,994	77.0%
Spanish	404	\$7,319,575	\$9,492,809	\$18,118	\$23,497	77.1%
Asian & Pacific Islander Languages	517	\$9,637,695	\$12,372,775	\$18,642	\$23,932	77.9%
Other Indo-European Languages	48	\$1,078,821	\$1,395,237	\$22,475	\$29,067	77.3%
Other Languages	30	\$658,035	\$914,999	\$21,934	\$30,500	71.9%
Totals:	2,710	\$58,224,974	\$75,495,400	\$21,485	\$27,858	77.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2019-2020
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	830	\$60,418,799	\$71,848,083	\$72,794	\$86,564	84.1%
Spanish	24	\$550,443	\$696,904	\$22,935	\$29,038	79.0%
Asian & Pacific Islander Languages	36	\$2,177,551	\$2,370,006	\$60,488	\$65,834	91.9%
Other Indo-European Languages	10	\$266,291	\$383,409	\$26,629	\$38,341	69.5%
Other Languages	6	\$622,881	\$741,834	\$103,813	\$123,639	84.0%
Totals:	906	\$64,035,965	\$76,040,237	\$70,680	\$83,930	84.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	16	\$1,693,367	\$2,078,687	\$105,835	\$129,918	81.5%
Spanish	0					
Asian & Pacific Islander Languages	1	\$258,036	\$260,983	\$258,036	\$260,983	98.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$1,951,404	\$2,339,670	\$114,788	\$137,628	83.4%

For age 22 years and older

English	814	\$58,725,431	\$69,769,396	\$72,144	\$85,712	84.2%
Spanish	24	\$550,443	\$696,904	\$22,935	\$29,038	79.0%
Asian & Pacific Islander Languages	35	\$1,919,515	\$2,109,023	\$54,843	\$60,258	91.0%
Other Indo-European Languages	10	\$266,291	\$383,409	\$26,629	\$38,341	69.5%
Other Languages	6	\$622,881	\$741,834	\$103,813	\$123,639	84.0%
Totals:	889	\$62,084,561	\$73,700,567	\$69,836	\$82,903	84.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2019-2020
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	4	\$13,854	\$133,964	\$3,464	\$33,491	10.3%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$13,854	\$133,964	\$2,771	\$26,793	10.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 22 years and older

English	4	\$13,854	\$133,964	\$3,464	\$33,491	10.3%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$13,854	\$133,964	\$2,771	\$26,793	10.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	67	\$4,016,731	\$4,823,888	\$59,951	\$71,998	83.3%
Spanish	2	\$301,813	\$337,862	\$150,906	\$168,931	89.3%
Asian & Pacific Islander Languages	4	\$35,132	\$58,354	\$8,783	\$14,589	60.2%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$20,624	\$0	\$20,624	0.0%
Totals:	74	\$4,353,675	\$5,240,728	\$58,833	\$70,821	83.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$247,021	\$259,171	\$35,289	\$37,024	95.3%
Spanish	1	\$33,272	\$57,290	\$33,272	\$57,290	58.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$280,294	\$316,460	\$35,037	\$39,558	88.6%

For age 22 years and older

English	60	\$3,769,709	\$4,564,717	\$62,828	\$76,079	82.6%
Spanish	1	\$268,541	\$280,573	\$268,541	\$280,573	95.7%
Asian & Pacific Islander Languages	4	\$35,132	\$58,354	\$8,783	\$14,589	60.2%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$20,624	\$0	\$20,624	0.0%
Totals:	66	\$4,073,382	\$4,924,268	\$61,718	\$74,610	82.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2019-2020
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,144	\$131,814,624	\$138,844,190	\$115,223	\$121,367	94.9%
Spanish	52	\$4,912,571	\$5,192,535	\$94,473	\$99,856	94.6%
Asian & Pacific Islander Languages	82	\$9,381,844	\$9,743,650	\$114,413	\$118,825	96.3%
Other Indo-European Languages	17	\$1,475,045	\$1,618,440	\$86,767	\$95,202	91.1%
Other Languages	14	\$1,155,956	\$1,252,104	\$82,568	\$89,436	92.3%
Totals:	1,309	\$148,740,040	\$156,650,919	\$113,629	\$119,672	94.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	39	\$4,600,308	\$4,749,578	\$117,957	\$121,784	96.9%
Spanish	3	\$341,879	\$342,355	\$113,960	\$114,118	99.9%
Asian & Pacific Islander Languages	4	\$448,189	\$449,548	\$112,047	\$112,387	99.7%
Other Indo-European Languages	0					
Other Languages	1	\$104,363	\$105,179	\$104,363	\$105,179	99.2%
Totals:	47	\$5,494,738	\$5,646,659	\$116,909	\$120,142	97.3%

For age 22 years and older

English	1,105	\$127,214,316	\$134,094,612	\$115,126	\$121,353	94.9%
Spanish	49	\$4,570,692	\$4,850,180	\$93,279	\$98,983	94.2%
Asian & Pacific Islander Languages	78	\$8,933,655	\$9,294,103	\$114,534	\$119,155	96.1%
Other Indo-European Languages	17	\$1,475,045	\$1,618,440	\$86,767	\$95,202	91.1%
Other Languages	13	\$1,051,594	\$1,146,926	\$80,892	\$88,225	91.7%
Totals:	1,262	\$143,245,302	\$151,004,259	\$113,507	\$119,655	94.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2019-2020
Page 1 of 1

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	62	\$934,851	\$1,285,602	\$15,078	\$20,736	72.7%
Spanish	3	\$148,258	\$292,636	\$49,419	\$97,545	50.7%
Asian & Pacific Islander Languages	2	\$329	\$329	\$164	\$164	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	68	\$1,083,438	\$1,578,567	\$15,933	\$23,214	68.6%

For Birth to age 2 years, inclusive

English	2	\$20,833	\$36,318	\$10,417	\$18,159	57.4%
Spanish	0					
Asian & Pacific Islander Languages	1	\$329	\$329	\$329	\$329	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$21,162	\$36,647	\$7,054	\$12,216	57.7%

For age 3 years to 21 years, inclusive

English	11	\$51,501	\$80,262	\$4,682	\$7,297	64.2%
Spanish	1	\$2,217	\$2,825	\$2,217	\$2,825	78.5%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$53,718	\$83,087	\$4,132	\$6,391	64.7%

For age 22 years and older

English	49	\$862,516	\$1,169,022	\$17,602	\$23,858	73.8%
Spanish	2	\$146,042	\$289,811	\$73,021	\$144,906	50.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	52	\$1,008,558	\$1,458,833	\$19,395	\$28,054	69.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2019-2020
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$252	\$2,674	\$84	\$891	9.4%
Home of Parent or Guardian	7,878	\$83,377,680	\$120,694,337	\$10,584	\$15,320	69.1%
Independent Living or Supported Living	906	\$64,035,965	\$76,040,237	\$70,680	\$83,930	84.2%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$13,854	\$133,964	\$2,771	\$26,793	10.3%
Community Care Facility (CCF)	1,078	\$140,993,689	\$147,762,351	\$130,792	\$137,071	95.4%
ICF Facility & Continuous Nursing	231	\$7,746,352	\$8,888,567	\$33,534	\$38,479	87.1%
Skilled Nursing Facility (SNF)	46	\$1,358,723	\$1,785,359	\$29,537	\$38,812	76.1%
Foster Home, Children	28	\$196,482	\$277,312	\$7,017	\$9,904	70.9%
Family Home, Adults	143	\$13,566,176	\$14,396,230	\$94,868	\$100,673	94.2%
Psychiatric Treatment Facility	11	\$2,062,492	\$2,423,832	\$187,499	\$220,348	85.1%
Rehabilitation Center	4	\$545,601	\$568,862	\$136,400	\$142,215	95.9%
Acute General Hospital	2	\$0	\$0	\$0	\$0	-
Sub-Acute	3	\$1,858	\$1,858	\$619	\$619	100.0%
Community Treatment Facility	8	\$385,001	\$460,817	\$48,125	\$57,602	83.5%
Hospice	0					
Transient/Homeless	35	\$306,756	\$489,129	\$8,764	\$13,975	62.7%
Other	30	\$776,430	\$1,086,763	\$25,881	\$36,225	71.4%
Totals:	10,411	\$315,367,311	\$375,012,294	\$30,292	\$36,021	84.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,639	\$15,052,694	\$24,506,835	\$9,184	\$14,952	61.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	15	\$43,836	\$91,927	\$2,922	\$6,128	47.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$21,162	\$36,647	\$7,054	\$12,216	57.7%
Other	0					
Totals:	1,657	\$15,117,693	\$24,635,409	\$9,124	\$14,867	61.4%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2019-2020
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$252	\$2,674	\$126	\$1,337	9.4%
Home of Parent or Guardian	3,667	\$23,350,641	\$34,765,186	\$6,368	\$9,481	67.2%
Independent Living or Supported Living	17	\$1,951,404	\$2,339,670	\$114,788	\$137,628	83.4%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	45	\$5,481,319	\$5,628,723	\$121,807	\$125,083	97.4%
ICF Facility & Continuous Nursing	2	\$13,419	\$17,936	\$6,710	\$8,968	74.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	12	\$53,822	\$72,997	\$4,485	\$6,083	73.7%
Family Home, Adults	6	\$414,370	\$435,534	\$69,062	\$72,589	95.1%
Psychiatric Treatment Facility	3	\$280,294	\$316,460	\$93,431	\$105,487	88.6%
Rehabilitation Center	0					
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	4	\$35,048	\$38,049	\$8,762	\$9,512	92.1%
Other	7	\$18,418	\$42,363	\$2,631	\$6,052	43.5%
Totals:	3,770	\$31,598,986	\$43,659,594	\$8,382	\$11,581	72.4%

For age 22 years and older

Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	2,572	\$44,974,344	\$61,422,316	\$17,486	\$23,881	73.2%
Independent Living or Supported Living	889	\$62,084,561	\$73,700,567	\$69,836	\$82,903	84.2%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$13,854	\$133,964	\$2,771	\$26,793	10.3%
Community Care Facility (CCF)	1,033	\$135,512,370	\$142,133,628	\$131,183	\$137,593	95.3%
ICF Facility & Continuous Nursing	229	\$7,732,932	\$8,870,631	\$33,768	\$38,736	87.2%
Skilled Nursing Facility (SNF)	46	\$1,358,723	\$1,785,359	\$29,537	\$38,812	76.1%
Foster Home, Children	1	\$98,824	\$112,388	\$98,824	\$112,388	87.9%
Family Home, Adults	137	\$13,151,806	\$13,960,696	\$95,999	\$101,903	94.2%
Psychiatric Treatment Facility	8	\$1,782,199	\$2,107,372	\$222,775	\$263,421	84.6%
Rehabilitation Center	4	\$545,601	\$568,862	\$136,400	\$142,215	95.9%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	2	\$1,858	\$1,858	\$929	\$929	100.0%
Community Treatment Facility	5	\$385,001	\$460,817	\$77,000	\$92,163	83.5%
Hospice	0					
Transient/Homeless	28	\$250,546	\$414,433	\$8,948	\$14,801	60.5%
Other	23	\$758,012	\$1,044,400	\$32,957	\$45,409	72.6%
Totals:	4,984	\$268,650,632	\$306,717,290	\$53,903	\$61,540	87.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$12,676	\$35,619	\$2,113	\$5,936	35.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$6,937	\$27,244	\$6,937	\$27,244	25.5%
Other	10	\$11,900	\$12,580	\$1,190	\$1,258	94.6%
Totals:	17	\$31,513	\$75,443	\$1,854	\$4,438	41.8%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%
Totals:	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%

For age 3 years to 21 years, inclusive

Autism	6	\$12,676	\$35,619	\$2,113	\$5,936	35.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$6,937	\$27,244	\$6,937	\$27,244	25.5%
Other	1	\$195	\$195	\$195	\$195	100.0%
Totals:	8	\$19,808	\$63,058	\$2,476	\$7,882	31.4%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$12,676	\$35,619	\$2,113	\$5,936	35.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$6,937	\$27,244	\$6,937	\$27,244	25.5%
No Diagnosis	10	\$11,900	\$12,580	\$1,190	\$1,258	94.6%
Totals:	17	\$31,513	\$75,443	\$1,854	\$4,438	41.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%
Totals:	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$12,676	\$35,619	\$2,113	\$5,936	35.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$6,937	\$27,244	\$6,937	\$27,244	25.5%
No Diagnosis	1	\$195	\$195	\$195	\$195	100.0%
Totals:	8	\$19,808	\$63,058	\$2,476	\$7,882	31.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8	\$12,676	\$35,619	\$1,584	\$4,452	35.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$6,937	\$27,244	\$3,469	\$13,622	25.5%
Other	12	\$11,900	\$12,580	\$992	\$1,048	94.6%

For Birth to age 2 years, inclusive

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	11	\$11,705	\$12,385	\$1,064	\$1,126	94.5%

For age 3 years to 21 years, inclusive

Autism	8	\$12,676	\$35,619	\$1,584	\$4,452	35.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$6,937	\$27,244	\$3,469	\$13,622	25.5%
Other	1	\$195	\$195	\$195	\$195	100.0%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$31,513	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	6	\$12,485	\$19,632	\$2,081	\$3,272	63.6%
Black/African American	0					
Hispanic	1	\$1,016	\$1,016	\$1,016	\$1,016	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$8,119	\$24,550	\$1,353	\$4,092	33.1%
White	4	\$9,894	\$30,245	\$2,473	\$7,561	32.7%
Totals:	17	\$31,513	\$75,443	\$1,854	\$4,438	41.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$5,848	\$6,528	\$1,949	\$2,176	89.6%
Black/African American	0					
Hispanic	1	\$1,016	\$1,016	\$1,016	\$1,016	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,945	\$1,945	\$648	\$648	100.0%
White	2	\$2,896	\$2,896	\$1,448	\$1,448	100.0%
Totals:	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$6,637	\$13,104	\$2,212	\$4,368	50.6%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$6,174	\$22,605	\$2,058	\$7,535	27.3%
White	2	\$6,997	\$27,349	\$3,499	\$13,675	25.6%
Totals:	8	\$19,808	\$63,058	\$2,476	\$7,882	31.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	16	\$31,153	\$74,403	\$1,947	\$4,650	41.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$360	\$1,040	\$360	\$1,040	34.6%
Totals:	17	\$31,513	\$75,443	\$1,854	\$4,438	41.8%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	8	\$11,345	\$11,345	\$1,418	\$1,418	100.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$360	\$1,040	\$360	\$1,040	34.6%
Totals:	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	8	\$19,808	\$63,058	\$2,476	\$7,882	31.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	8	\$19,808	\$63,058	\$2,476	\$7,882	31.4%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$31,153	\$74,403	41.9%	\$11,345	\$11,345	100.0%	\$19,808	\$63,058	31.4%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$360	\$1,040	34.6%	\$360	\$1,040	34.6%						
Totals:	\$31,513	\$75,443	41.8%	\$11,705	\$12,385	94.5%	\$19,808	\$63,058	31.4%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	17	\$31,513	\$75,443	\$1,854	\$4,438	41.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	17	\$31,513	\$75,443	\$1,854	\$4,438	41.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	9	\$11,705	\$12,385	\$1,301	\$1,376	94.5%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8	\$19,808	\$63,058	\$2,476	\$7,882	31.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	8	\$19,808	\$63,058	\$2,476	\$7,882	31.4%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,170	1,549	621	28.6%
Intellectual Disability	4,475	3,737	738	16.5%
Cerebral Palsy	438	344	94	21.5%
Epilepsy	174	127	47	27.0%
Category 5	1,101	736	365	33.2%
Other	2,053	1,946	107	5.2%
Totals:	10,411	8,439	1,972	18.9%

For Birth to age 2 years, inclusive

Autism	10	10	0	0.0%
Intellectual Disability	26	26	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	0	0	0	-
Category 5	4	4	0	0.0%
Other	1,615	1,521	94	5.8%
Totals:	1,657	1,563	94	5.7%

For age 3 years to 21 years, inclusive

Autism	1,474	916	558	37.9%
Intellectual Disability	1,087	708	379	34.9%
Cerebral Palsy	173	127	46	26.6%
Epilepsy	64	37	27	42.2%
Category 5	535	280	255	47.7%
Other	437	424	13	3.0%
Totals:	3,770	2,492	1,278	33.9%

For age 22 years and older

Autism	686	623	63	9.2%
Intellectual Disability	3,362	3,003	359	10.7%
Cerebral Palsy	263	215	48	18.3%
Epilepsy	110	90	20	18.2%
Category 5	562	452	110	19.6%
Other	1	1	0	0.0%
Totals:	4,984	4,384	600	12.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,367	920	447	32.7%
Autism & Intellectual Disability	603	484	119	19.7%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	50	44	6	12.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	30	24	6	20.0%
Autism & Category 5	114	71	43	37.7%
Intellectual Disability	3,198	2,601	597	18.7%
Intellectual Disability & Cerebral Palsy	424	371	53	12.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	343	316	27	7.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	510	449	61	12.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	248	197	51	20.6%
Cerebral Palsy & Epilepsy	83	66	17	20.5%
Cerebral Palsy & Epilepsy & Category 5	29	25	4	13.8%
Cerebral Palsy & Category 5	78	56	22	28.2%
Epilepsy & Category 5	94	66	28	29.8%
Epilepsy	80	61	19	23.8%
Category 5	1,101	736	365	33.2%
No Diagnosis	2,053	1,946	107	5.2%
Totals:	10,411	8,439	1,972	18.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6	6	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	20	20	0	0.0%
Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	4	4	0	0.0%
No Diagnosis	1,615	1,521	94	5.8%
Totals:	1,657	1,563	94	5.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,064	652	412	38.7%
Autism & Intellectual Disability	305	202	103	33.8%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	8	5	3	37.5%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	8	7	1	12.5%
Autism & Category 5	87	48	39	44.8%
Intellectual Disability	818	510	308	37.7%
Intellectual Disability & Cerebral Palsy	101	68	33	32.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	68	57	11	16.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	100	73	27	27.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	97	73	24	24.7%
Cerebral Palsy & Epilepsy	28	23	5	17.9%
Cerebral Palsy & Epilepsy & Category 5	10	7	3	30.0%
Cerebral Palsy & Category 5	38	24	14	36.8%
Epilepsy & Category 5	33	18	15	45.5%
Epilepsy	31	19	12	38.7%
Category 5	535	280	255	47.7%
No Diagnosis	437	424	13	3.0%
Totals:	3,770	2,492	1,278	33.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	297	262	35	11.8%
Autism & Intellectual Disability	294	278	16	5.4%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	42	39	3	7.1%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	22	17	5	22.7%
Autism & Category 5	27	23	4	14.8%
Intellectual Disability	2,360	2,071	289	12.2%
Intellectual Disability & Cerebral Palsy	319	299	20	6.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	273	257	16	5.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	410	376	34	8.3%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	150	123	27	18.0%
Cerebral Palsy & Epilepsy	55	43	12	21.8%
Cerebral Palsy & Epilepsy & Category 5	19	18	1	5.3%
Cerebral Palsy & Category 5	39	31	8	20.5%
Epilepsy & Category 5	61	48	13	21.3%
Epilepsy	49	42	7	14.3%
Category 5	562	452	110	19.6%
No Diagnosis	1	1	0	0.0%
Totals:	4,984	4,384	600	12.0%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,170	1,549	621	28.6%
Intellectual Disability	5,131	4,268	863	16.8%
Cerebral Palsy	1,209	1,035	174	14.4%
Epilepsy	1,221	1,053	168	13.8%
Category 5	1,418	956	462	32.6%
Other	2,053	1,946	107	5.2%

For Birth to age 2 years, inclusive

Autism	10	10	0	0.0%
Intellectual Disability	30	30	0	0.0%
Cerebral Palsy	8	8	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	5	5	0	0.0%
Other	1,615	1,521	94	5.8%

For age 3 years to 21 years, inclusive

Autism	1,474	916	558	37.9%
Intellectual Disability	1,401	916	485	34.6%
Cerebral Palsy	343	253	90	26.2%
Epilepsy	287	210	77	26.8%
Category 5	704	378	326	46.3%
Other	437	424	13	3.0%

For age 22 years and older

Autism	686	623	63	9.2%
Intellectual Disability	3,700	3,322	378	10.2%
Cerebral Palsy	858	774	84	9.8%
Epilepsy	932	841	91	9.8%
Category 5	709	573	136	19.2%
Other	1	1	0	0.0%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	8	8	0	0.0%
Asian	2,581	2,117	464	18.0%
Black/African American	779	622	157	20.2%
Hispanic	2,461	1,894	567	23.0%
Native Hawaiian or Other Pacific Islander	77	51	26	33.8%
Other Ethnicity or Race / Multi-Cultural	1,323	1,027	296	22.4%
White	3,182	2,720	462	14.5%
Totals:	10,411	8,439	1,972	18.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	378	357	21	5.6%
Black/African American	69	65	4	5.8%
Hispanic	526	497	29	5.5%
Native Hawaiian or Other Pacific Islander	12	12	0	0.0%
Other Ethnicity or Race / Multi-Cultural	348	323	25	7.2%
White	322	307	15	4.7%
Totals:	1,657	1,563	94	5.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	1,008	708	300	29.8%
Black/African American	177	105	72	40.7%
Hispanic	1,138	740	398	35.0%
Native Hawaiian or Other Pacific Islander	27	10	17	63.0%
Other Ethnicity or Race / Multi-Cultural	596	382	214	35.9%
White	822	545	277	33.7%
Totals:	3,770	2,492	1,278	33.9%

For age 22 years and older

American Indian or Alaska Native	4	4	0	0.0%
Asian	1,195	1,052	143	12.0%
Black/African American	533	452	81	15.2%
Hispanic	797	657	140	17.6%
Native Hawaiian or Other Pacific Islander	38	29	9	23.7%
Other Ethnicity or Race / Multi-Cultural	379	322	57	15.0%
White	2,038	1,868	170	8.3%
Totals:	4,984	4,384	600	12.0%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	27	25	2	7.4%
Other Sign Language	2	2	0	0.0%
English	7,308	5,933	1,375	18.8%
Armenian	2	1	1	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	2	1	1	50.0%
Aramaic / Chaldean	0	0	0	-
French	6	5	1	16.7%
Italian	4	4	0	0.0%
Portuguese	30	28	2	6.7%
Spanish	1,733	1,338	395	22.8%
Other Latin	0	0	0	-
Cantonese Chinese	672	592	80	11.9%
Mandarin Chinese	87	66	21	24.1%
Japanese	22	21	1	4.5%
Vietnamese	78	65	13	16.7%
Korean	26	20	6	23.1%
Laotian	1	1	0	0.0%
Cambodian	6	5	1	16.7%
Other Asian	30	27	3	10.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	5	4	1	20.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	49	42	7	14.3%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	3	3	0	0.0%
Tagalog	180	147	33	18.3%
Guamanian	0	0	0	-
Other Pacific Island	10	9	1	10.0%
Arabic	56	43	13	23.2%
Hebrew	0	0	0	-
Farsi (Persian)	9	7	2	22.2%
Hindi (Northern India)	12	9	3	25.0%
Urdu (Pakistan India)	6	2	4	66.7%
Other Indo-Iranian Language	2	2	0	0.0%
Danish	3	3	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	40	34	6	15.0%
Totals:	10,411	8,439	1,972	18.9%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	1,081	1,015	66	6.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	10	10	0	0.0%
Spanish	395	376	19	4.8%
Other Latin	0	0	0	-
Cantonese Chinese	105	101	4	3.8%
Mandarin Chinese	22	21	1	4.5%
Japanese	6	6	0	0.0%
Vietnamese	9	7	2	22.2%
Korean	4	3	1	25.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	2	2	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	5	4	1	20.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	2	2	0	0.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	5	0	0.0%
Totals:	1,657	1,563	94	5.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	1	1	50.0%
Other Sign Language	0	0	0	-
English	2,484	1,617	867	34.9%
Armenian	2	1	1	50.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	3	3	0	0.0%
Italian	1	1	0	0.0%
Portuguese	11	11	0	0.0%
Spanish	857	563	294	34.3%
Other Latin	0	0	0	-
Cantonese Chinese	205	157	48	23.4%
Mandarin Chinese	39	29	10	25.6%
Japanese	10	9	1	10.0%
Vietnamese	26	18	8	30.8%
Korean	9	7	2	22.2%
Laotian	0	0	0	-
Cambodian	2	1	1	50.0%
Other Asian	10	8	2	20.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	0	1	100.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	21	14	7	33.3%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	40	24	16	40.0%
Guamanian	0	0	0	-
Other Pacific Island	1	0	1	100.0%
Arabic	23	13	10	43.5%
Hebrew	0	0	0	-
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	3	2	1	33.3%
Urdu (Pakistan India)	5	1	4	80.0%
Other Indo-Iranian Language	0	0	0	-
Danish	2	2	0	0.0%
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	10	9	1	10.0%
Totals:	3,770	2,492	1,278	33.9%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	24	23	1	4.2%
Other Sign Language	2	2	0	0.0%
English	3,743	3,301	442	11.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	3	2	1	33.3%
Italian	3	3	0	0.0%
Portuguese	9	7	2	22.2%
Spanish	481	399	82	17.0%
Other Latin	0	0	0	-
Cantonese Chinese	362	334	28	7.7%
Mandarin Chinese	26	16	10	38.5%
Japanese	6	6	0	0.0%
Vietnamese	43	40	3	7.0%
Korean	13	10	3	23.1%
Laotian	1	1	0	0.0%
Cambodian	4	4	0	0.0%
Other Asian	17	16	1	5.9%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	2	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	25	25	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	3	3	0	0.0%
Tagalog	138	121	17	12.3%
Guamanian	0	0	0	-
Other Pacific Island	9	9	0	0.0%
Arabic	28	26	2	7.1%
Hebrew	0	0	0	-
Farsi (Persian)	7	6	1	14.3%
Hindi (Northern India)	9	7	2	22.2%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	25	20	5	20.0%
Totals:	4,984	4,384	600	12.0%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	1	2	66.7%
Home of Parent or Guardian	7,878	6,029	1,849	23.5%
Independent Living or Supported Living	906	853	53	5.8%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	2	3	60.0%
Community Care Facility (CCF)	1,078	1,072	6	0.6%
ICF Facility & Continuous Nursing	231	230	1	0.4%
Skilled Nursing Facility (SNF)	46	29	17	37.0%
Foster Home, Children	28	20	8	28.6%
Family Home, Adults	143	143	0	0.0%
Psychiatric Treatment Facility	11	10	1	9.1%
Rehabilitation Center	4	2	2	50.0%
Acute General Hospital	2	0	2	100.0%
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	8	4	4	50.0%
Hospice	0	0	0	-
Transient/Homeless	35	21	14	40.0%
Other	30	21	9	30.0%
Totals:	10,411	8,439	1,972	18.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,639	1,546	93	5.7%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	15	14	1	6.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	3	3	0	0.0%
Other	0	0	0	-
Totals:	1,657	1,563	94	5.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	3,667	2,412	1,255	34.2%
Independent Living or Supported Living	17	17	0	0.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	45	43	2	4.4%
ICF Facility & Continuous Nursing	2	1	1	50.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	12	5	7	58.3%
Family Home, Adults	6	6	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	0	1	100.0%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	3	0	3	100.0%
Hospice	0	0	0	-
Transient/Homeless	4	1	3	75.0%
Other	7	4	3	42.9%
Totals:	3,770	2,492	1,278	33.9%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	1,033	1,029	4	0.4%
Community Treatment Facility	5	4	1	20.0%
Correctional Institution	5	2	3	60.0%
Developmental Center/State Hospital	0	0	0	-
Family Home, Adults	137	137	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,572	2,071	501	19.5%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	229	229	0	0.0%
Independent Living or Supported Living	889	836	53	6.0%
Other	23	17	6	26.1%
Out-of-State	1	0	1	100.0%
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	4	2	2	50.0%
Skilled Nursing Facility (SNF)	46	29	17	37.0%
Sub-Acute	2	2	0	0.0%
Transient/Homeless	28	17	11	39.3%
Totals:	4,984	4,384	600	12.0%