



Golden Gate Regional Center

Purchase-of-Service (POS) Demographic Data Fiscal Year 2020-21

Please Note: Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

Supporting Lives of Liberty and Opportunity

www.ggrc.org

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Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

Fiscal Year 2020-2021
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,315	\$66,655,979	\$81,979,695	\$28,793	\$35,412	81.3%
Intellectual Disability	4,465	\$223,353,755	\$264,160,172	\$50,023	\$59,162	84.6%
Cerebral Palsy	430	\$16,761,572	\$21,692,183	\$38,980	\$50,447	77.3%
Epilepsy	169	\$6,301,071	\$7,858,951	\$37,284	\$46,503	80.2%
Category 5	1,128	\$28,796,005	\$36,570,653	\$25,528	\$32,421	78.7%
Other	2,146	\$13,030,627	\$21,656,154	\$6,072	\$10,091	60.2%
Totals:	10,653	\$354,899,008	\$433,917,809	\$33,314	\$40,732	81.8%

For Birth to age 2 years, inclusive

Autism	24	\$467,744	\$817,554	\$19,489	\$34,065	57.2%
Intellectual Disability	31	\$750,577	\$1,192,810	\$24,212	\$38,478	62.9%
Cerebral Palsy	4	\$157,226	\$218,964	\$39,307	\$54,741	71.8%
Epilepsy	1	\$41,078	\$83,411	\$41,078	\$83,411	49.3%
Category 5	7	\$169,550	\$279,775	\$24,221	\$39,968	60.6%
Other	1,641	\$10,461,569	\$17,153,824	\$6,375	\$10,453	61.0%
Totals:	1,708	\$12,047,745	\$19,746,338	\$7,054	\$11,561	61.0%

For age 3 years to 21 years, inclusive

Autism	1,542	\$14,395,913	\$19,999,109	\$9,336	\$12,970	72.0%
Intellectual Disability	1,062	\$11,546,571	\$15,876,718	\$10,872	\$14,950	72.7%
Cerebral Palsy	159	\$2,470,569	\$3,568,367	\$15,538	\$22,443	69.2%
Epilepsy	58	\$621,202	\$895,117	\$10,710	\$15,433	69.4%
Category 5	532	\$4,262,065	\$5,689,059	\$8,011	\$10,694	74.9%
Other	505	\$2,569,057	\$4,502,330	\$5,087	\$8,916	57.1%
Totals:	3,858	\$35,865,377	\$50,530,700	\$9,296	\$13,098	71.0%

For age 22 years and older

Autism	749	\$51,792,322	\$61,163,032	\$69,149	\$81,660	84.7%
Intellectual Disability	3,372	\$211,056,607	\$247,090,644	\$62,591	\$73,277	85.4%
Cerebral Palsy	267	\$14,133,777	\$17,904,852	\$52,935	\$67,059	78.9%
Epilepsy	110	\$5,638,791	\$6,880,423	\$51,262	\$62,549	82.0%
Category 5	589	\$24,364,390	\$30,601,819	\$41,366	\$51,956	79.6%
Other	0					
Totals:	5,087	\$306,985,886	\$363,640,771	\$60,347	\$71,484	84.4%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,447	\$24,989,628	\$32,963,053	\$17,270	\$22,780	75.8%
Autism & Intellectual Disability	651	\$33,171,213	\$38,726,519	\$50,954	\$59,488	85.7%
Autism & Intellectual Disability & Cerebral Palsy	4	\$623,787	\$676,201	\$155,947	\$169,050	92.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	48	\$4,709,155	\$5,656,818	\$98,107	\$117,850	83.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$63,275	\$69,475	\$63,275	\$69,475	91.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$37,279	\$47,976	\$12,426	\$15,992	77.7%
Autism & Epilepsy	33	\$1,505,976	\$1,845,799	\$45,636	\$55,933	81.6%
Autism & Category 5	128	\$1,555,666	\$1,993,854	\$12,154	\$15,577	78.0%
Intellectual Disability	3,203	\$138,456,169	\$166,470,086	\$43,227	\$51,973	83.2%
Intellectual Disability & Cerebral Palsy	416	\$33,170,495	\$37,792,336	\$79,737	\$90,847	87.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	339	\$20,211,077	\$23,597,314	\$59,620	\$69,609	85.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	507	\$31,516,014	\$36,300,436	\$62,162	\$71,598	86.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	243	\$10,077,688	\$12,984,828	\$41,472	\$53,436	77.6%
Cerebral Palsy & Epilepsy	82	\$2,645,620	\$3,684,323	\$32,264	\$44,931	71.8%
Cerebral Palsy & Epilepsy & Category 5	30	\$1,310,448	\$1,606,000	\$43,682	\$53,533	81.6%
Cerebral Palsy & Category 5	75	\$2,727,816	\$3,417,032	\$36,371	\$45,560	79.8%
Epilepsy & Category 5	92	\$3,401,484	\$4,222,998	\$36,973	\$45,902	80.6%
Epilepsy	77	\$2,899,587	\$3,635,954	\$37,657	\$47,220	79.8%
Category 5	1,128	\$28,796,005	\$36,570,653	\$25,528	\$32,421	78.7%
No Diagnosis	2,146	\$13,030,627	\$21,656,154	\$6,072	\$10,091	60.2%
Totals:	10,653	\$354,899,008	\$433,917,809	\$33,314	\$40,732	81.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	18	\$338,124	\$559,548	\$18,785	\$31,086	60.4%
Autism & Intellectual Disability	6	\$129,620	\$258,005	\$21,603	\$43,001	50.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	28	\$702,751	\$1,105,658	\$25,098	\$39,488	63.6%
Intellectual Disability & Cerebral Palsy	3	\$47,827	\$87,153	\$15,942	\$29,051	54.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$74,814	\$107,557	\$37,407	\$53,778	69.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$56,461	\$77,629	\$56,461	\$77,629	72.7%
Cerebral Palsy & Category 5	1	\$25,952	\$33,778	\$25,952	\$33,778	76.8%
Epilepsy & Category 5	0					
Epilepsy	1	\$41,078	\$83,411	\$41,078	\$83,411	49.3%
Category 5	7	\$169,550	\$279,775	\$24,221	\$39,968	60.6%
No Diagnosis	1,641	\$10,461,569	\$17,153,824	\$6,375	\$10,453	61.0%
Totals:	1,708	\$12,047,745	\$19,746,338	\$7,054	\$11,561	61.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,089	\$8,672,224	\$12,331,718	\$7,963	\$11,324	70.3%
Autism & Intellectual Disability	339	\$4,728,068	\$6,266,914	\$13,947	\$18,486	75.4%
Autism & Intellectual Disability & Cerebral Palsy	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	8	\$322,220	\$391,706	\$40,278	\$48,963	82.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$4,200	\$6,109	\$2,100	\$3,054	68.8%
Autism & Epilepsy	9	\$141,081	\$256,610	\$15,676	\$28,512	55.0%
Autism & Category 5	94	\$528,120	\$746,052	\$5,618	\$7,937	70.8%
Intellectual Disability	805	\$7,533,990	\$10,608,707	\$9,359	\$13,179	71.0%
Intellectual Disability & Cerebral Palsy	96	\$1,868,637	\$2,168,057	\$19,465	\$22,584	86.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	65	\$604,922	\$1,073,060	\$9,306	\$16,509	56.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	96	\$1,539,022	\$2,026,894	\$16,031	\$21,113	75.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	89	\$1,560,013	\$2,257,828	\$17,528	\$25,369	69.1%
Cerebral Palsy & Epilepsy	27	\$330,128	\$535,928	\$12,227	\$19,849	61.6%
Cerebral Palsy & Epilepsy & Category 5	10	\$191,704	\$266,504	\$19,170	\$26,650	71.9%
Cerebral Palsy & Category 5	33	\$388,725	\$508,108	\$11,780	\$15,397	76.5%
Epilepsy & Category 5	32	\$365,087	\$547,710	\$11,409	\$17,116	66.7%
Epilepsy	26	\$256,115	\$347,407	\$9,851	\$13,362	73.7%
Category 5	532	\$4,262,065	\$5,689,059	\$8,011	\$10,694	74.9%
No Diagnosis	505	\$2,569,057	\$4,502,330	\$5,087	\$8,916	57.1%
Totals:	3,858	\$35,865,377	\$50,530,700	\$9,296	\$13,098	71.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	340	\$15,979,280	\$20,071,787	\$46,998	\$59,035	79.6%
Autism & Intellectual Disability	306	\$28,313,525	\$32,201,599	\$92,528	\$105,234	87.9%
Autism & Intellectual Disability & Cerebral Palsy	3	\$623,787	\$676,201	\$207,929	\$225,400	92.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	40	\$4,386,935	\$5,265,112	\$109,673	\$131,628	83.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$63,275	\$69,475	\$63,275	\$69,475	91.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$33,079	\$41,867	\$33,079	\$41,867	79.0%
Autism & Epilepsy	24	\$1,364,895	\$1,589,189	\$56,871	\$66,216	85.9%
Autism & Category 5	34	\$1,027,547	\$1,247,803	\$30,222	\$36,700	82.4%
Intellectual Disability	2,370	\$130,219,429	\$154,755,721	\$54,945	\$65,298	84.2%
Intellectual Disability & Cerebral Palsy	317	\$31,254,032	\$35,537,127	\$98,593	\$112,105	88.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	274	\$19,606,155	\$22,524,254	\$71,555	\$82,205	87.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	411	\$29,976,992	\$34,273,542	\$72,937	\$83,391	87.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	152	\$8,442,861	\$10,619,444	\$55,545	\$69,865	79.5%
Cerebral Palsy & Epilepsy	55	\$2,315,491	\$3,148,396	\$42,100	\$57,244	73.6%
Cerebral Palsy & Epilepsy & Category 5	19	\$1,062,284	\$1,261,867	\$55,910	\$66,414	84.2%
Cerebral Palsy & Category 5	41	\$2,313,140	\$2,875,146	\$56,418	\$70,126	80.5%
Epilepsy & Category 5	60	\$3,036,397	\$3,675,287	\$50,607	\$61,255	82.6%
Epilepsy	50	\$2,602,394	\$3,205,136	\$52,048	\$64,103	81.2%
Category 5	589	\$24,364,390	\$30,601,819	\$41,366	\$51,956	79.6%
No Diagnosis	0					
Totals:	5,087	\$306,985,886	\$363,640,771	\$60,347	\$71,484	84.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

Fiscal Year 2020-2021
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For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,315	\$66,655,979	\$81,979,695	\$28,793	\$35,412	81.3%
Intellectual Disability	5,168	\$261,857,910	\$309,219,710	\$50,669	\$59,834	84.7%
Cerebral Palsy	1,190	\$70,830,206	\$83,827,509	\$59,521	\$70,443	84.5%
Epilepsy	1,211	\$68,236,639	\$80,597,617	\$56,347	\$66,555	84.7%
Category 5	1,456	\$37,828,698	\$47,858,513	\$25,981	\$32,870	79.0%
Other	2,146	\$13,030,627	\$21,656,154	\$6,072	\$10,091	60.2%

For Birth to age 2 years, inclusive

Autism	24	\$467,744	\$817,554	\$19,489	\$34,065	57.2%
Intellectual Disability	37	\$880,198	\$1,450,816	\$23,789	\$39,211	60.7%
Cerebral Palsy	7	\$205,053	\$306,117	\$29,293	\$43,731	67.0%
Epilepsy	2	\$97,538	\$161,040	\$48,769	\$80,520	60.6%
Category 5	9	\$251,963	\$391,182	\$27,996	\$43,465	64.4%
Other	1,641	\$10,461,569	\$17,153,824	\$6,375	\$10,453	61.0%

For age 3 years to 21 years, inclusive

Autism	1,542	\$14,395,913	\$19,999,109	\$9,336	\$12,970	72.0%
Intellectual Disability	1,410	\$16,596,859	\$22,535,338	\$11,771	\$15,983	73.7%
Cerebral Palsy	321	\$4,944,128	\$6,809,484	\$15,402	\$21,213	72.6%
Epilepsy	275	\$3,754,479	\$5,451,928	\$13,653	\$19,825	68.9%
Category 5	703	\$5,739,900	\$7,763,542	\$8,165	\$11,043	73.9%
Other	505	\$2,569,057	\$4,502,330	\$5,087	\$8,916	57.1%

For age 22 years and older

Autism	749	\$51,792,322	\$61,163,032	\$69,149	\$81,660	84.7%
Intellectual Disability	3,721	\$244,380,853	\$285,233,556	\$65,676	\$76,655	85.7%
Cerebral Palsy	862	\$65,681,025	\$76,711,909	\$76,196	\$88,993	85.6%
Epilepsy	934	\$64,384,622	\$74,984,650	\$68,934	\$80,283	85.9%
Category 5	744	\$31,836,836	\$39,703,789	\$42,791	\$53,365	80.2%
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$374,610,974	\$19,711,966	5.3%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2020-2021
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	\$148,006	\$179,718	\$24,668	\$29,953	82.4%
Asian	2,632	\$59,970,610	\$74,392,330	\$22,785	\$28,265	80.6%
Black/African American	791	\$34,351,707	\$41,285,863	\$43,428	\$52,195	83.2%
Hispanic	2,613	\$44,600,018	\$56,661,631	\$17,069	\$21,685	78.7%
Native Hawaiian or Other Pacific Islander	81	\$1,529,604	\$2,077,132	\$18,884	\$25,644	73.6%
Other Ethnicity or Race / Multi-Cultural	1,343	\$28,962,825	\$37,014,620	\$21,566	\$27,561	78.3%
White	3,187	\$185,336,238	\$222,306,514	\$58,154	\$69,754	83.4%
Totals:	10,653	\$354,899,008	\$433,917,809	\$33,314	\$40,732	81.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$33,743	\$40,327	\$16,871	\$20,163	83.7%
Asian	361	\$3,001,046	\$4,701,527	\$8,313	\$13,024	63.8%
Black/African American	68	\$461,330	\$811,239	\$6,784	\$11,930	56.9%
Hispanic	581	\$4,371,010	\$7,164,230	\$7,523	\$12,331	61.0%
Native Hawaiian or Other Pacific Islander	12	\$48,042	\$173,869	\$4,003	\$14,489	27.6%
Other Ethnicity or Race / Multi-Cultural	339	\$2,158,326	\$3,639,102	\$6,367	\$10,735	59.3%
White	345	\$1,974,248	\$3,216,044	\$5,722	\$9,322	61.4%
Totals:	1,708	\$12,047,745	\$19,746,338	\$7,054	\$11,561	61.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$10,286	\$20,515	\$10,286	\$20,515	50.1%
Asian	1,022	\$9,057,197	\$12,660,748	\$8,862	\$12,388	71.5%
Black/African American	180	\$2,363,376	\$3,277,763	\$13,130	\$18,210	72.1%
Hispanic	1,208	\$9,708,114	\$12,887,825	\$8,037	\$10,669	75.3%
Native Hawaiian or Other Pacific Islander	28	\$173,514	\$281,706	\$6,197	\$10,061	61.6%
Other Ethnicity or Race / Multi-Cultural	615	\$5,022,539	\$7,722,325	\$8,167	\$12,557	65.0%
White	804	\$9,530,351	\$13,679,818	\$11,854	\$17,015	69.7%
Totals:	3,858	\$35,865,377	\$50,530,700	\$9,296	\$13,098	71.0%

For age 22 years and older

American Indian or Alaska Native	3	\$103,978	\$118,877	\$34,659	\$39,626	87.5%
Asian	1,249	\$47,912,368	\$57,030,055	\$38,361	\$45,661	84.0%
Black/African American	543	\$31,527,000	\$37,196,862	\$58,061	\$68,503	84.8%
Hispanic	824	\$30,520,893	\$36,609,575	\$37,040	\$44,429	83.4%
Native Hawaiian or Other Pacific Islander	41	\$1,308,049	\$1,621,558	\$31,904	\$39,550	80.7%
Other Ethnicity or Race / Multi-Cultural	389	\$21,781,959	\$25,653,193	\$55,995	\$65,947	84.9%
White	2,038	\$173,831,639	\$205,410,652	\$85,295	\$100,790	84.6%
Totals:	5,087	\$306,985,886	\$363,640,771	\$60,347	\$71,484	84.4%

Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$49,433	\$66,246	\$12,358	\$16,562	74.6%
Asian	2,316	\$27,771,579	\$38,018,121	\$11,991	\$16,415	73.1%
Black/African American	445	\$4,731,952	\$6,838,883	\$10,634	\$15,368	69.2%
Hispanic	2,387	\$23,751,142	\$32,681,518	\$9,950	\$13,691	72.7%
Native Hawaiian or Other Pacific Islander	68	\$593,890	\$969,582	\$8,734	\$14,259	61.3%
Other Ethnicity or Race / Multi-Cultural	1,174	\$10,336,221	\$15,692,202	\$8,804	\$13,366	65.9%
White	1,782	\$20,579,408	\$30,713,474	\$11,548	\$17,235	67.0%
Totals:	8,176	\$87,813,625	\$124,980,027	\$10,740	\$15,286	70.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$33,743	\$40,327	\$16,871	\$20,163	83.7%
Asian	361	\$3,001,046	\$4,701,527	\$8,313	\$13,024	63.8%
Black/African American	67	\$461,330	\$807,120	\$6,886	\$12,047	57.2%
Hispanic	581	\$4,371,010	\$7,164,230	\$7,523	\$12,331	61.0%
Native Hawaiian or Other Pacific Islander	12	\$48,042	\$173,869	\$4,003	\$14,489	27.6%
Other Ethnicity or Race / Multi-Cultural	338	\$2,152,943	\$3,624,708	\$6,370	\$10,724	59.4%
White	345	\$1,974,248	\$3,216,044	\$5,722	\$9,322	61.4%
Totals:	1,706	\$12,042,362	\$19,727,825	\$7,059	\$11,564	61.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$10,286	\$20,515	\$10,286	\$20,515	50.1%
Asian	1,009	\$7,644,546	\$11,069,681	\$7,576	\$10,971	69.1%
Black/African American	165	\$1,250,379	\$1,961,403	\$7,578	\$11,887	63.8%
Hispanic	1,196	\$8,250,513	\$11,227,147	\$6,898	\$9,387	73.5%
Native Hawaiian or Other Pacific Islander	28	\$173,514	\$281,706	\$6,197	\$10,061	61.6%
Other Ethnicity or Race / Multi-Cultural	604	\$4,085,729	\$6,576,816	\$6,764	\$10,889	62.1%
White	773	\$5,902,317	\$9,481,677	\$7,636	\$12,266	62.3%
Totals:	3,776	\$27,317,284	\$40,618,945	\$7,234	\$10,757	67.3%

For age 22 years and older

American Indian or Alaska Native	1	\$5,405	\$5,405	\$5,405	\$5,405	100.0%
Asian	946	\$17,125,987	\$22,246,913	\$18,104	\$23,517	77.0%
Black/African American	213	\$3,020,242	\$4,070,360	\$14,180	\$19,110	74.2%
Hispanic	610	\$11,129,619	\$14,290,141	\$18,245	\$23,426	77.9%
Native Hawaiian or Other Pacific Islander	28	\$372,334	\$514,008	\$13,298	\$18,357	72.4%
Other Ethnicity or Race / Multi-Cultural	232	\$4,097,549	\$5,490,678	\$17,662	\$23,667	74.6%
White	664	\$12,702,843	\$18,015,753	\$19,131	\$27,132	70.5%
Totals:	2,694	\$48,453,979	\$64,633,258	\$17,986	\$23,992	75.0%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2020-2021
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$98,573	\$113,472	\$49,287	\$56,736	86.9%
Asian	316	\$32,199,032	\$36,374,209	\$101,896	\$115,108	88.5%
Black/African American	346	\$29,619,755	\$34,446,980	\$85,606	\$99,558	86.0%
Hispanic	226	\$20,848,876	\$23,980,113	\$92,252	\$106,107	86.9%
Native Hawaiian or Other Pacific Islander	13	\$935,715	\$1,107,550	\$71,978	\$85,196	84.5%
Other Ethnicity or Race / Multi-Cultural	169	\$18,626,604	\$21,322,418	\$110,217	\$126,168	87.4%
White	1,405	\$164,756,830	\$191,593,040	\$117,265	\$136,365	86.0%
Totals:	2,477	\$267,085,383	\$308,937,782	\$107,826	\$124,723	86.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$4,120	\$0	\$4,120	0.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$5,383	\$14,394	\$5,383	\$14,394	37.4%
White	0					
Totals:	2	\$5,383	\$18,513	\$2,691	\$9,257	29.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	13	\$1,412,651	\$1,591,067	\$108,665	\$122,390	88.8%
Black/African American	15	\$1,112,996	\$1,316,359	\$74,200	\$87,757	84.6%
Hispanic	12	\$1,457,601	\$1,660,679	\$121,467	\$138,390	87.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$936,810	\$1,145,510	\$85,165	\$104,137	81.8%
White	31	\$3,628,034	\$4,198,141	\$117,033	\$135,424	86.4%
Totals:	82	\$8,548,093	\$9,911,755	\$104,245	\$120,875	86.2%

For age 22 years and older

American Indian or Alaska Native	2	\$98,573	\$113,472	\$49,287	\$56,736	86.9%
Asian	303	\$30,786,380	\$34,783,142	\$101,605	\$114,796	88.5%
Black/African American	330	\$28,506,758	\$33,126,501	\$86,384	\$100,383	86.1%
Hispanic	214	\$19,391,275	\$22,319,434	\$90,613	\$104,296	86.9%
Native Hawaiian or Other Pacific Islander	13	\$935,715	\$1,107,550	\$71,978	\$85,196	84.5%
Other Ethnicity or Race / Multi-Cultural	157	\$17,684,411	\$20,162,515	\$112,640	\$128,424	87.7%
White	1,374	\$161,128,796	\$187,394,899	\$117,270	\$136,386	86.0%
Totals:	2,393	\$258,531,907	\$299,007,513	\$108,037	\$124,951	86.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$49,433	\$66,246	\$12,358	\$16,562	74.6%
Asian	2,339	\$30,379,109	\$41,008,233	\$12,988	\$17,532	74.1%
Black/African American	487	\$8,825,556	\$11,655,890	\$18,122	\$23,934	75.7%
Hispanic	2,402	\$25,229,082	\$34,421,366	\$10,503	\$14,330	73.3%
Native Hawaiian or Other Pacific Islander	69	\$748,754	\$1,154,350	\$10,852	\$16,730	64.9%
Other Ethnicity or Race / Multi-Cultural	1,184	\$11,259,700	\$16,761,755	\$9,510	\$14,157	67.2%
White	1,835	\$26,681,637	\$37,920,536	\$14,540	\$20,665	70.4%
Totals:	8,320	\$103,173,272	\$142,988,377	\$12,401	\$17,186	72.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	\$33,743	\$40,327	\$16,871	\$20,163	83.7%
Asian	361	\$3,001,046	\$4,701,527	\$8,313	\$13,024	63.8%
Black/African American	67	\$461,330	\$807,120	\$6,886	\$12,047	57.2%
Hispanic	581	\$4,371,010	\$7,164,230	\$7,523	\$12,331	61.0%
Native Hawaiian or Other Pacific Islander	12	\$48,042	\$173,869	\$4,003	\$14,489	27.6%
Other Ethnicity or Race / Multi-Cultural	338	\$2,152,943	\$3,624,708	\$6,370	\$10,724	59.4%
White	345	\$1,974,248	\$3,216,044	\$5,722	\$9,322	61.4%
Totals:	1,706	\$12,042,362	\$19,727,825	\$7,059	\$11,564	61.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$10,286	\$20,515	\$10,286	\$20,515	50.1%
Asian	1,009	\$7,644,546	\$11,069,681	\$7,576	\$10,971	69.1%
Black/African American	168	\$1,440,493	\$2,183,438	\$8,574	\$12,997	66.0%
Hispanic	1,196	\$8,250,513	\$11,227,147	\$6,898	\$9,387	73.5%
Native Hawaiian or Other Pacific Islander	28	\$173,514	\$281,706	\$6,197	\$10,061	61.6%
Other Ethnicity or Race / Multi-Cultural	604	\$4,085,729	\$6,576,816	\$6,764	\$10,889	62.1%
White	773	\$5,902,317	\$9,481,677	\$7,636	\$12,266	62.3%
Totals:	3,779	\$27,507,398	\$40,840,980	\$7,279	\$10,807	67.4%

For age 22 years and older

American Indian or Alaska Native	1	\$5,405	\$5,405	\$5,405	\$5,405	100.0%
Asian	969	\$19,733,517	\$25,237,024	\$20,365	\$26,044	78.2%
Black/African American	252	\$6,923,733	\$8,665,332	\$27,475	\$34,386	79.9%
Hispanic	625	\$12,607,559	\$16,029,989	\$20,172	\$25,648	78.7%
Native Hawaiian or Other Pacific Islander	29	\$527,198	\$698,775	\$18,179	\$24,096	75.5%
Other Ethnicity or Race / Multi-Cultural	242	\$5,021,028	\$6,560,231	\$20,748	\$27,108	76.5%
White	717	\$18,805,072	\$25,222,816	\$26,227	\$35,178	74.6%
Totals:	2,835	\$63,623,512	\$82,419,573	\$22,442	\$29,072	77.2%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	91	\$5,319,303	\$6,051,663	\$58,454	\$66,502	87.9%
Black/African American	141	\$7,518,093	\$9,132,064	\$53,320	\$64,766	82.3%
Hispanic	71	\$3,353,551	\$4,086,273	\$47,233	\$57,553	82.1%
Native Hawaiian or Other Pacific Islander	5	\$35,725	\$74,601	\$7,145	\$14,920	47.9%
Other Ethnicity or Race / Multi-Cultural	65	\$4,514,411	\$5,463,530	\$69,452	\$84,054	82.6%
White	538	\$51,935,594	\$63,304,030	\$96,535	\$117,665	82.0%
Totals:	912	\$72,677,360	\$88,112,842	\$79,690	\$96,615	82.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$307,974	\$362,562	\$153,987	\$181,281	84.9%
Black/African American	2	\$9,175	\$57,015	\$4,588	\$28,507	16.1%
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$116,056	\$121,363	\$58,028	\$60,681	95.6%
White	8	\$1,091,550	\$1,388,214	\$136,444	\$173,527	78.6%
Totals:	15	\$1,524,755	\$1,929,154	\$101,650	\$128,610	79.0%

For age 22 years and older

American Indian or Alaska Native	1	\$683	\$683	\$683	\$683	100.0%
Asian	89	\$5,011,329	\$5,689,101	\$56,307	\$63,922	88.1%
Black/African American	139	\$7,508,918	\$9,075,049	\$54,021	\$65,288	82.7%
Hispanic	70	\$3,353,551	\$4,086,273	\$47,908	\$58,375	82.1%
Native Hawaiian or Other Pacific Islander	5	\$35,725	\$74,601	\$7,145	\$14,920	47.9%
Other Ethnicity or Race / Multi-Cultural	63	\$4,398,355	\$5,342,167	\$69,815	\$84,796	82.3%
White	530	\$50,844,044	\$61,915,815	\$95,932	\$116,822	82.1%
Totals:	897	\$71,152,605	\$86,183,688	\$79,323	\$96,080	82.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	2	\$11,085	\$11,085	\$5,542	\$5,542	100.0%
Black/African American	5	\$11,626	\$31,239	\$2,325	\$6,248	37.2%
Hispanic	2	\$585	\$1,478	\$293	\$739	39.6%
Native Hawaiian or Other Pacific Islander	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Ethnicity or Race / Multi-Cultural	3	\$8,922	\$11,450	\$2,974	\$3,817	77.9%
White	4	\$36,127	\$131,194	\$9,032	\$32,798	27.5%
Totals:	17	\$73,887	\$191,988	\$4,346	\$11,293	38.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$11,085	\$11,085	\$5,542	\$5,542	100.0%
Black/African American	5	\$11,626	\$31,239	\$2,325	\$6,248	37.2%
Hispanic	2	\$585	\$1,478	\$293	\$739	39.6%
Native Hawaiian or Other Pacific Islander	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Ethnicity or Race / Multi-Cultural	3	\$8,922	\$11,450	\$2,974	\$3,817	77.9%
White	4	\$36,127	\$131,194	\$9,032	\$32,798	27.5%
Totals:	17	\$73,887	\$191,988	\$4,346	\$11,293	38.5%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2020-2021
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	10	\$719,543	\$1,043,755	\$71,954	\$104,376	68.9%
Black/African American	12	\$663,702	\$744,263	\$55,308	\$62,022	89.2%
Hispanic	7	\$791,661	\$864,309	\$113,094	\$123,473	91.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$588	\$588	\$196	\$196	100.0%
White	37	\$2,338,707	\$2,755,572	\$63,208	\$74,475	84.9%
Totals:	69	\$4,514,200	\$5,408,487	\$65,423	\$78,384	83.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$265,694	\$309,583	\$265,694	\$309,583	85.8%
Black/African American	0					
Hispanic	1	\$690	\$11,669	\$690	\$11,669	5.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	
White	3	\$278,551	\$301,815	\$92,850	\$100,605	92.3%
Totals:	6	\$544,934	\$623,066	\$90,822	\$103,844	87.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	9	\$453,849	\$734,173	\$50,428	\$81,575	61.8%
Black/African American	12	\$663,702	\$744,263	\$55,308	\$62,022	89.2%
Hispanic	6	\$790,972	\$852,640	\$131,829	\$142,107	92.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$588	\$588	\$294	\$294	100.0%
White	34	\$2,060,156	\$2,453,757	\$60,593	\$72,169	84.0%
Totals:	63	\$3,969,266	\$4,785,420	\$63,004	\$75,959	82.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$97,890	\$112,790	\$97,890	\$112,790	86.8%
Asian	184	\$23,502,259	\$26,223,562	\$127,730	\$142,519	89.6%
Black/African American	130	\$16,959,547	\$19,307,684	\$130,458	\$148,521	87.8%
Hispanic	126	\$15,163,833	\$17,201,616	\$120,348	\$136,521	88.2%
Native Hawaiian or Other Pacific Islander	5	\$738,149	\$839,680	\$147,630	\$167,936	87.9%
Other Ethnicity or Race / Multi-Cultural	82	\$13,133,406	\$14,656,517	\$160,163	\$178,738	89.6%
White	754	\$104,015,228	\$117,713,964	\$137,951	\$156,119	88.4%
Totals:	1,282	\$173,610,312	\$196,055,813	\$135,421	\$152,930	88.6%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	7	\$833,566	\$911,678	\$119,081	\$130,240	91.4%
Black/African American	6	\$831,459	\$930,346	\$138,576	\$155,058	89.4%
Hispanic	9	\$1,456,677	\$1,648,775	\$161,853	\$183,197	88.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$786,758	\$925,896	\$131,126	\$154,316	85.0%
White	16	\$2,250,913	\$2,496,714	\$140,682	\$156,045	90.2%
Totals:	44	\$6,159,374	\$6,913,410	\$139,986	\$157,123	89.1%

For age 22 years and older

American Indian or Alaska Native	1	\$97,890	\$112,790	\$97,890	\$112,790	86.8%
Asian	177	\$22,668,693	\$25,311,884	\$128,072	\$143,005	89.6%
Black/African American	124	\$16,128,088	\$18,377,337	\$130,065	\$148,204	87.8%
Hispanic	117	\$13,707,155	\$15,552,841	\$117,155	\$132,930	88.1%
Native Hawaiian or Other Pacific Islander	5	\$738,149	\$839,680	\$147,630	\$167,936	87.9%
Other Ethnicity or Race / Multi-Cultural	76	\$12,346,648	\$13,730,621	\$162,456	\$180,666	89.9%
White	738	\$101,764,314	\$115,217,250	\$137,892	\$156,121	88.3%
Totals:	1,238	\$167,450,938	\$189,142,403	\$135,259	\$152,781	88.5%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2020-2021
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For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	6	\$39,313	\$54,031	\$6,552	\$9,005	72.8%
Black/African American	16	\$373,184	\$414,725	\$23,324	\$25,920	90.0%
Hispanic	5	\$61,305	\$86,588	\$12,261	\$17,318	70.8%
Native Hawaiian or Other Pacific Islander	1	\$1,434	\$2,960	\$1,434	\$2,960	48.4%
Other Ethnicity or Race / Multi-Cultural	6	\$45,798	\$120,781	\$7,633	\$20,130	37.9%
White	19	\$328,945	\$481,218	\$17,313	\$25,327	68.4%
Totals:	53	\$849,978	\$1,160,303	\$16,037	\$21,893	73.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$4,120	\$0	\$4,120	0.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$5,383	\$14,394	\$5,383	\$14,394	37.4%
White	0					
Totals:	2	\$5,383	\$18,513	\$2,691	\$9,257	29.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$5,417	\$7,244	\$1,806	\$2,415	74.8%
Black/African American	4	\$82,248	\$106,963	\$20,562	\$26,741	76.9%
Hispanic	1	\$234	\$235	\$234	\$235	99.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$33,997	\$98,251	\$16,998	\$49,125	34.6%
White	4	\$7,020	\$11,397	\$1,755	\$2,849	61.6%
Totals:	14	\$128,916	\$224,090	\$9,208	\$16,006	57.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	3	\$33,895	\$46,788	\$11,298	\$15,596	72.4%
Black/African American	11	\$290,936	\$303,642	\$26,449	\$27,604	95.8%
Hispanic	4	\$61,071	\$86,354	\$15,268	\$21,588	70.7%
Native Hawaiian or Other Pacific Islander	1	\$1,434	\$2,960	\$1,434	\$2,960	48.4%
Other Ethnicity or Race / Multi-Cultural	3	\$6,418	\$8,136	\$2,139	\$2,712	78.9%
White	15	\$321,925	\$469,821	\$21,462	\$31,321	68.5%
Totals:	37	\$715,679	\$917,700	\$19,343	\$24,803	78.0%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2020-2021
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	28	\$1,606,731	\$1,959,293	\$57,383	\$69,975	82.0%
Other Sign Language	2	\$61,361	\$93,672	\$30,681	\$46,836	65.5%
English	7,450	\$295,174,600	\$359,178,391	\$39,621	\$48,212	82.2%
Armenian	2	\$0	\$15,531	\$0	\$7,766	0.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$375	\$1,875	\$187	\$937	20.0%
Aramaic / Chaldean	0					
French	5	\$125,275	\$148,132	\$25,055	\$29,626	84.6%
Italian	5	\$133,548	\$157,972	\$26,710	\$31,594	84.5%
Portuguese	22	\$470,230	\$663,278	\$21,374	\$30,149	70.9%
Spanish	1,837	\$25,102,882	\$32,570,184	\$13,665	\$17,730	77.1%
Other Latin	0					
Cantonese Chinese	687	\$15,936,442	\$19,169,586	\$23,197	\$27,903	83.1%
Mandarin Chinese	80	\$1,640,037	\$1,882,760	\$20,500	\$23,535	87.1%
Japanese	20	\$466,487	\$591,175	\$23,324	\$29,559	78.9%
Vietnamese	78	\$1,308,186	\$1,743,309	\$16,772	\$22,350	75.0%
Korean	25	\$1,318,673	\$1,415,135	\$52,747	\$56,605	93.2%
Laotian	1	\$14,818	\$19,910	\$14,818	\$19,910	74.4%
Cambodian	6	\$83,575	\$91,807	\$13,929	\$15,301	91.0%
Other Asian	39	\$1,005,877	\$1,318,078	\$25,792	\$33,797	76.3%
Dutch	0					
German	0					
Hmong	0					
Thai	5	\$133,940	\$165,271	\$26,788	\$33,054	81.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	50	\$1,895,845	\$2,289,732	\$37,917	\$45,795	82.8%
Other Uralic-Slavic Languages	0					
Samoan	4	\$11,789	\$28,612	\$2,947	\$7,153	41.2%
Tagalog	176	\$4,900,414	\$5,927,066	\$27,843	\$33,677	82.7%
Guamanian	0					
Other Pacific Island	10	\$190,383	\$275,018	\$19,038	\$27,502	69.2%
Arabic	54	\$1,115,704	\$1,424,410	\$20,661	\$26,378	78.3%
Hebrew	0					
Farsi (Persian)	9	\$432,463	\$527,088	\$48,051	\$58,565	82.1%
Hindi (Northern India)	11	\$361,016	\$511,839	\$32,820	\$46,531	70.5%
Urdu (Pakistan India)	7	\$24,009	\$47,961	\$3,430	\$6,852	50.1%
Other Indo-Iranian Language	2	\$7,559	\$28,255	\$3,780	\$14,127	26.8%
Danish	1	\$2,905	\$4,856	\$2,905	\$4,856	59.8%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	35	\$1,373,883	\$1,667,614	\$39,254	\$47,646	82.4%
Totals:	10,653	\$354,899,008	\$433,917,809	\$33,314	\$40,732	81.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2020-2021
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For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,105	\$7,384,695	\$12,152,153	\$6,683	\$10,997	60.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	1	\$4,149	\$5,172	\$4,149	\$5,172	80.2%
Portuguese	4	\$36,285	\$88,379	\$9,071	\$22,095	41.1%
Spanish	442	\$3,326,657	\$5,468,118	\$7,526	\$12,371	60.8%
Other Latin	0					
Cantonese Chinese	101	\$870,922	\$1,297,934	\$8,623	\$12,851	67.1%
Mandarin Chinese	18	\$145,118	\$188,530	\$8,062	\$10,474	77.0%
Japanese	3	\$57,136	\$62,797	\$19,045	\$20,932	91.0%
Vietnamese	7	\$106,136	\$219,928	\$15,162	\$31,418	48.3%
Korean	1	\$318	\$4,485	\$318	\$4,485	7.1%
Laotian	0					
Cambodian	0					
Other Asian	9	\$41,470	\$64,716	\$4,608	\$7,191	64.1%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$8,902	\$15,692	\$8,902	\$15,692	56.7%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	6	\$10,489	\$11,632	\$1,748	\$1,939	90.2%
Other Uralic-Slavic Languages	0					
Samoan	1	\$1,337	\$9,415	\$1,337	\$9,415	14.2%
Tagalog	3	\$11,114	\$22,154	\$3,705	\$7,385	50.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$32,477	\$101,934	\$10,826	\$33,978	31.9%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$75	\$450	\$75	\$450	16.7%
Other Indo-Iranian Language	1	\$7,559	\$27,992	\$7,559	\$27,992	27.0%
Danish	1	\$2,905	\$4,856	\$2,905	\$4,856	59.8%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1,708	\$12,047,745	\$19,746,338	\$7,054	\$11,561	61.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2020-2021
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$10,870	\$17,521	\$10,870	\$17,521	62.0%
Other Sign Language	0					
English	2,527	\$24,964,619	\$35,873,187	\$9,879	\$14,196	69.6%
Armenian	2	\$0	\$15,531	\$0	\$7,766	0.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$375	\$1,875	\$187	\$937	20.0%
Aramaic / Chaldean	0					
French	1	\$24,496	\$32,376	\$24,496	\$32,376	75.7%
Italian	1	\$31,054	\$31,054	\$31,054	\$31,054	100.0%
Portuguese	9	\$158,434	\$245,360	\$17,604	\$27,262	64.6%
Spanish	901	\$6,842,284	\$9,116,684	\$7,594	\$10,118	75.1%
Other Latin	0					
Cantonese Chinese	217	\$2,288,202	\$2,964,426	\$10,545	\$13,661	77.2%
Mandarin Chinese	37	\$344,676	\$460,554	\$9,316	\$12,447	74.8%
Japanese	11	\$47,411	\$107,189	\$4,310	\$9,744	44.2%
Vietnamese	27	\$151,141	\$223,939	\$5,598	\$8,294	67.5%
Korean	11	\$311,104	\$348,635	\$28,282	\$31,694	89.2%
Laotian	0					
Cambodian	2	\$13,698	\$13,736	\$6,849	\$6,868	99.7%
Other Asian	10	\$50,084	\$109,782	\$5,008	\$10,978	45.6%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$2,865	\$4,304	\$1,433	\$2,152	66.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	17	\$110,253	\$139,496	\$6,485	\$8,206	79.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	36	\$291,876	\$424,648	\$8,108	\$11,796	68.7%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	
Arabic	23	\$102,224	\$138,946	\$4,445	\$6,041	73.6%
Hebrew	0					
Farsi (Persian)	2	\$30,750	\$30,776	\$15,375	\$15,388	99.9%
Hindi (Northern India)	2	\$8,921	\$102,041	\$4,460	\$51,021	8.7%
Urdu (Pakistan India)	5	\$19,449	\$36,851	\$3,890	\$7,370	52.8%
Other Indo-Iranian Language	1	\$0	\$263	\$0	\$263	0.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$60,592	\$91,525	\$6,059	\$9,153	66.2%
Totals:	3,858	\$35,865,377	\$50,530,700	\$9,296	\$13,098	71.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Language

Fiscal Year 2020-2021
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For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	27	\$1,595,861	\$1,941,772	\$59,106	\$71,917	82.2%
Other Sign Language	2	\$61,361	\$93,672	\$30,681	\$46,836	65.5%
English	3,818	\$262,825,285	\$311,153,051	\$68,838	\$81,496	84.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$100,780	\$115,755	\$25,195	\$28,939	87.1%
Italian	3	\$98,346	\$121,747	\$32,782	\$40,582	80.8%
Portuguese	9	\$275,512	\$329,539	\$30,612	\$36,615	83.6%
Spanish	494	\$14,933,940	\$17,985,381	\$30,231	\$36,408	83.0%
Other Latin	0					
Cantonese Chinese	369	\$12,777,318	\$14,907,226	\$34,627	\$40,399	85.7%
Mandarin Chinese	25	\$1,150,243	\$1,233,676	\$46,010	\$49,347	93.2%
Japanese	6	\$361,939	\$421,189	\$60,323	\$70,198	85.9%
Vietnamese	44	\$1,050,909	\$1,299,442	\$23,884	\$29,533	80.9%
Korean	13	\$1,007,251	\$1,062,015	\$77,481	\$81,694	94.8%
Laotian	1	\$14,818	\$19,910	\$14,818	\$19,910	74.4%
Cambodian	4	\$69,876	\$78,071	\$17,469	\$19,518	89.5%
Other Asian	20	\$914,323	\$1,143,580	\$45,716	\$57,179	80.0%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$122,173	\$145,274	\$61,086	\$72,637	84.1%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	27	\$1,775,102	\$2,138,604	\$65,745	\$79,208	83.0%
Other Uralic-Slavic Languages	0					
Samoan	3	\$10,452	\$19,197	\$3,484	\$6,399	54.5%
Tagalog	137	\$4,597,424	\$5,480,264	\$33,558	\$40,002	83.9%
Guamanian	0					
Other Pacific Island	9	\$190,383	\$275,018	\$21,154	\$30,558	69.2%
Arabic	28	\$981,003	\$1,183,530	\$35,036	\$42,269	82.9%
Hebrew	0					
Farsi (Persian)	7	\$401,714	\$496,312	\$57,388	\$70,902	80.9%
Hindi (Northern India)	9	\$352,095	\$409,798	\$39,122	\$45,533	85.9%
Urdu (Pakistan India)	1	\$4,485	\$10,660	\$4,485	\$10,660	42.1%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	25	\$1,313,290	\$1,576,089	\$52,532	\$63,044	83.3%
Totals:	5,087	\$306,985,886	\$363,640,771	\$60,347	\$71,484	84.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,606,731	\$1,959,293	82.0%				\$10,870	\$17,521	62.0%	\$1,595,861	\$1,941,772	82.2%
Other Sign Language	\$61,361	\$93,672	65.5%							\$61,361	\$93,672	65.5%
English	\$295,174,600	\$359,178,391	82.2%	\$7,384,695	\$12,152,153	60.8%	\$24,964,619	\$35,873,187	69.6%	\$262,825,285	\$311,153,051	84.5%
Armenian	\$0	\$15,531	0.0%				\$0	\$15,531	0.0%			
Somali												
Swahili												
Nigerian												
Amharic	\$375	\$1,875	20.0%				\$375	\$1,875	20.0%			
Aramaic / Chaldean												
French	\$125,275	\$148,132	84.6%				\$24,496	\$32,376	75.7%	\$100,780	\$115,755	87.1%
Italian	\$133,548	\$157,972	84.5%	\$4,149	\$5,172	80.2%	\$31,054	\$31,054	100.0%	\$98,346	\$121,747	80.8%
Portuguese	\$470,230	\$663,278	70.9%	\$36,285	\$88,379	41.1%	\$158,434	\$245,360	64.6%	\$275,512	\$329,539	83.6%
Spanish	\$25,102,882	\$32,570,184	77.1%	\$3,326,657	\$5,468,118	60.8%	\$6,842,284	\$9,116,684	75.1%	\$14,933,940	\$17,985,381	83.0%
Other Latin												
Cantonese Chinese	\$15,936,442	\$19,169,586	83.1%	\$870,922	\$1,297,934	67.1%	\$2,288,202	\$2,964,426	77.2%	\$12,777,318	\$14,907,226	85.7%
Mandarin Chinese	\$1,640,037	\$1,882,760	87.1%	\$145,118	\$188,530	77.0%	\$344,676	\$460,554	74.8%	\$1,150,243	\$1,233,676	93.2%
Japanese	\$466,487	\$591,175	78.9%	\$57,136	\$62,797	91.0%	\$47,411	\$107,189	44.2%	\$361,939	\$421,189	85.9%
Vietnamese	\$1,308,186	\$1,743,309	75.0%	\$106,136	\$219,928	48.3%	\$151,141	\$223,939	67.5%	\$1,050,909	\$1,299,442	80.9%
Korean	\$1,318,673	\$1,415,135	93.2%	\$318	\$4,485	7.1%	\$311,104	\$348,635	89.2%	\$1,007,251	\$1,062,015	94.8%
Laotian	\$14,818	\$19,910	74.4%							\$14,818	\$19,910	74.4%
Cambodian	\$83,575	\$91,807	91.0%				\$13,698	\$13,736	99.7%	\$69,876	\$78,071	89.5%
Other Asian	\$1,005,877	\$1,318,078	76.3%	\$41,470	\$64,716	64.1%	\$50,084	\$109,782	45.6%	\$914,323	\$1,143,580	80.0%
Dutch												
German												
Hmong												
Thai	\$133,940	\$165,271	81.0%	\$8,902	\$15,692	56.7%	\$2,865	\$4,304	66.6%	\$122,173	\$145,274	84.1%
Mien												
Other Germanic												
Hungarian												
Russian	\$1,895,845	\$2,289,732	82.8%	\$10,489	\$11,632	90.2%	\$110,253	\$139,496	79.0%	\$1,775,102	\$2,138,604	83.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan	\$11,789	\$28,612	41.2%	\$1,337	\$9,415	14.2%				\$10,452	\$19,197	54.5%
Tagalog	\$4,900,414	\$5,927,066	82.7%	\$11,114	\$22,154	50.2%	\$291,876	\$424,648	68.7%	\$4,597,424	\$5,480,264	83.9%
Guamanian												
Other Pacific Island	\$190,383	\$275,018	69.2%				\$0	\$0		\$190,383	\$275,018	69.2%
Arabic	\$1,115,704	\$1,424,410	78.3%	\$32,477	\$101,934	31.9%	\$102,224	\$138,946	73.6%	\$981,003	\$1,183,530	82.9%
Hebrew												
Farsi (Persian)	\$432,463	\$527,088	82.1%				\$30,750	\$30,776	99.9%	\$401,714	\$496,312	80.9%
Hindi (Northern India)	\$361,016	\$511,839	70.5%				\$8,921	\$102,041	8.7%	\$352,095	\$409,798	85.9%
Urdu (Pakistan India)	\$24,009	\$47,961	50.1%	\$75	\$450	16.7%	\$19,449	\$36,851	52.8%	\$4,485	\$10,660	42.1%
Other Indo-Iranian Language	\$7,559	\$28,255	26.8%	\$7,559	\$27,992	27.0%	\$0	\$263	0.0%			
Danish	\$2,905	\$4,856	59.8%	\$2,905	\$4,856	59.8%						
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$1,373,883	\$1,667,614	82.4%				\$60,592	\$91,525	66.2%	\$1,313,290	\$1,576,089	83.3%
Totals:	\$354,899,008	\$433,917,809	81.8%	\$12,047,745	\$19,746,338	61.0%	\$35,865,377	\$50,530,700	71.0%	\$306,985,886	\$363,640,771	84.4%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2020-2021
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,370	\$67,895,807	\$95,563,505	\$12,644	\$17,796	71.1%
Spanish	1,758	\$18,095,020	\$24,790,825	\$10,293	\$14,102	73.0%
Asian & Pacific Islander Languages	1,026	\$14,421,489	\$18,876,278	\$14,056	\$18,398	76.4%
Other Indo-European Languages	121	\$1,899,266	\$2,546,581	\$15,696	\$21,046	74.6%
Other Languages	45	\$861,691	\$1,211,188	\$19,149	\$26,915	71.1%
Totals:	8,320	\$103,173,272	\$142,988,377	\$12,401	\$17,186	72.2%

For Birth to age 2 years, inclusive

English	1,103	\$7,379,313	\$12,133,639	\$6,690	\$11,001	60.8%
Spanish	442	\$3,326,657	\$5,468,118	\$7,526	\$12,371	60.8%
Asian & Pacific Islander Languages	146	\$1,250,088	\$1,914,095	\$8,562	\$13,110	65.3%
Other Indo-European Languages	15	\$86,304	\$211,973	\$5,754	\$14,132	40.7%
Other Languages	0					
Totals:	1,706	\$12,042,362	\$19,727,825	\$7,059	\$11,564	61.0%

For age 3 years to 21 years, inclusive

English	2,459	\$17,621,373	\$27,278,927	\$7,166	\$11,094	64.6%
Spanish	896	\$6,403,837	\$8,639,185	\$7,147	\$9,642	74.1%
Asian & Pacific Islander Languages	356	\$2,953,141	\$4,178,407	\$8,295	\$11,737	70.7%
Other Indo-European Languages	55	\$457,209	\$633,540	\$8,313	\$11,519	72.2%
Other Languages	13	\$71,837	\$110,921	\$5,526	\$8,532	64.8%
Totals:	3,779	\$27,507,398	\$40,840,980	\$7,279	\$10,807	67.4%

For age 22 years and older

English	1,808	\$42,895,121	\$56,150,939	\$23,725	\$31,057	76.4%
Spanish	420	\$8,364,525	\$10,683,521	\$19,916	\$25,437	78.3%
Asian & Pacific Islander Languages	524	\$10,218,259	\$12,783,777	\$19,500	\$24,397	79.9%
Other Indo-European Languages	51	\$1,355,752	\$1,701,069	\$26,583	\$33,354	79.7%
Other Languages	32	\$789,854	\$1,100,266	\$24,683	\$34,383	71.8%
Totals:	2,835	\$63,623,512	\$82,419,573	\$22,442	\$29,072	77.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2020-2021
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	835	\$68,582,385	\$83,544,206	\$82,135	\$100,053	82.1%
Spanish	23	\$639,789	\$732,074	\$27,817	\$31,829	87.4%
Asian & Pacific Islander Languages	38	\$2,375,704	\$2,572,218	\$62,519	\$67,690	92.4%
Other Indo-European Languages	10	\$341,391	\$479,355	\$34,139	\$47,936	71.2%
Other Languages	6	\$738,091	\$784,990	\$123,015	\$130,832	94.0%
Totals:	912	\$72,677,360	\$88,112,842	\$79,690	\$96,615	82.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	13	\$1,219,713	\$1,610,484	\$93,824	\$123,883	75.7%
Spanish	0					
Asian & Pacific Islander Languages	2	\$305,042	\$318,670	\$152,521	\$159,335	95.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$1,524,755	\$1,929,154	\$101,650	\$128,610	79.0%

For age 22 years and older

English	822	\$67,362,672	\$81,933,722	\$81,950	\$99,676	82.2%
Spanish	23	\$639,789	\$732,074	\$27,817	\$31,829	87.4%
Asian & Pacific Islander Languages	36	\$2,070,662	\$2,253,547	\$57,518	\$62,599	91.9%
Other Indo-European Languages	10	\$341,391	\$479,355	\$34,139	\$47,936	71.2%
Other Languages	6	\$738,091	\$784,990	\$123,015	\$130,832	94.0%
Totals:	897	\$71,152,605	\$86,183,688	\$79,323	\$96,080	82.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2020-2021
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$68,345	\$186,225	\$4,556	\$12,415	36.7%
Spanish	0					
Asian & Pacific Islander Languages	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$220	\$0	\$220	0.0%
Totals:	17	\$73,887	\$191,988	\$4,346	\$11,293	38.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 22 years and older

English	15	\$68,345	\$186,225	\$4,556	\$12,415	36.7%
Spanish	0					
Asian & Pacific Islander Languages	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$220	\$0	\$220	0.0%
Totals:	17	\$73,887	\$191,988	\$4,346	\$11,293	38.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	61	\$3,700,528	\$4,518,611	\$60,664	\$74,076	81.9%
Spanish	3	\$537,972	\$583,942	\$179,324	\$194,647	92.1%
Asian & Pacific Islander Languages	3	\$20,753	\$38,183	\$6,918	\$12,728	54.4%
Other Indo-European Languages	1	\$254,948	\$267,751	\$254,948	\$267,751	95.2%
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	69	\$4,514,200	\$5,408,487	\$65,423	\$78,384	83.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	5	\$544,245	\$611,398	\$108,849	\$122,280	89.0%
Spanish	1	\$690	\$11,669	\$690	\$11,669	5.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$544,934	\$623,066	\$90,822	\$103,844	87.5%

For age 22 years and older

English	56	\$3,156,283	\$3,907,214	\$56,362	\$69,772	80.8%
Spanish	2	\$537,282	\$572,273	\$268,641	\$286,136	93.9%
Asian & Pacific Islander Languages	3	\$20,753	\$38,183	\$6,918	\$12,728	54.4%
Other Indo-European Languages	1	\$254,948	\$267,751	\$254,948	\$267,751	95.2%
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	63	\$3,969,266	\$4,785,420	\$63,004	\$75,959	82.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2020-2021
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,120	\$154,077,792	\$174,205,775	\$137,569	\$155,541	88.5%
Spanish	52	\$5,829,867	\$6,463,108	\$112,113	\$124,291	90.2%
Asian & Pacific Islander Languages	81	\$10,579,718	\$11,723,560	\$130,614	\$144,735	90.2%
Other Indo-European Languages	16	\$1,680,366	\$1,937,313	\$105,023	\$121,082	86.7%
Other Languages	13	\$1,442,568	\$1,726,056	\$110,967	\$132,774	83.6%
Totals:	1,282	\$173,610,312	\$196,055,813	\$135,421	\$152,930	88.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	39	\$5,450,606	\$6,148,524	\$139,759	\$157,654	88.7%
Spanish	3	\$437,524	\$465,596	\$145,841	\$155,199	94.0%
Asian & Pacific Islander Languages	2	\$271,244	\$299,291	\$135,622	\$149,645	90.6%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	44	\$6,159,374	\$6,913,410	\$139,986	\$157,123	89.1%

For age 22 years and older

English	1,081	\$148,627,185	\$168,057,252	\$137,490	\$155,465	88.4%
Spanish	49	\$5,392,344	\$5,997,513	\$110,048	\$122,398	89.9%
Asian & Pacific Islander Languages	79	\$10,308,474	\$11,424,270	\$130,487	\$144,611	90.2%
Other Indo-European Languages	16	\$1,680,366	\$1,937,313	\$105,023	\$121,082	86.7%
Other Languages	13	\$1,442,568	\$1,726,056	\$110,967	\$132,774	83.6%
Totals:	1,238	\$167,450,938	\$189,142,403	\$135,259	\$152,781	88.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

Fiscal Year 2020-2021
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For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	49	\$849,744	\$1,160,068	\$17,342	\$23,675	73.3%
Spanish	1	\$234	\$235	\$234	\$235	99.6%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	53	\$849,978	\$1,160,303	\$16,037	\$21,893	73.3%

For Birth to age 2 years, inclusive

English	2	\$5,383	\$18,513	\$2,691	\$9,257	29.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$5,383	\$18,513	\$2,691	\$9,257	29.1%

For age 3 years to 21 years, inclusive

English	11	\$128,683	\$223,855	\$11,698	\$20,350	57.5%
Spanish	1	\$234	\$235	\$234	\$235	99.6%
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$128,916	\$224,090	\$9,208	\$16,006	57.5%

For age 22 years and older

English	36	\$715,679	\$917,700	\$19,880	\$25,492	78.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	37	\$715,679	\$917,700	\$19,343	\$24,803	78.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2020-2021
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For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$2,247	\$17,535	\$749	\$5,845	12.8%
Home of Parent or Guardian	8,142	\$87,321,586	\$124,306,259	\$10,725	\$15,267	70.3%
Independent Living or Supported Living	912	\$72,677,360	\$88,112,842	\$79,690	\$96,615	82.5%
Developmental Center/State Hospital	10	\$64,424	\$160,604	\$6,442	\$16,060	40.1%
Correctional Institution	7	\$9,463	\$31,384	\$1,352	\$4,483	30.2%
Community Care Facility (CCF)	1,054	\$163,082,644	\$184,020,416	\$154,727	\$174,592	88.6%
ICF Facility & Continuous Nursing	228	\$10,527,667	\$12,035,397	\$46,174	\$52,787	87.5%
Skilled Nursing Facility (SNF)	40	\$1,260,648	\$1,829,154	\$31,516	\$45,729	68.9%
Foster Home, Children	34	\$492,039	\$673,768	\$14,472	\$19,817	73.0%
Family Home, Adults	144	\$15,359,647	\$18,008,349	\$106,664	\$125,058	85.3%
Psychiatric Treatment Facility	12	\$2,182,433	\$2,317,093	\$181,869	\$193,091	94.2%
Rehabilitation Center	3	\$267,778	\$280,629	\$89,259	\$93,543	95.4%
Acute General Hospital	3	\$265,694	\$309,583	\$88,565	\$103,194	85.8%
Sub-Acute	2	\$270,230	\$293,274	\$135,115	\$146,637	92.1%
Community Treatment Facility	9	\$267,417	\$378,754	\$29,713	\$42,084	70.6%
Hospice	0					
Transient/Homeless	26	\$125,354	\$258,101	\$4,821	\$9,927	48.6%
Other	24	\$722,376	\$884,667	\$30,099	\$36,861	81.7%
Totals:	10,653	\$354,899,008	\$433,917,809	\$33,314	\$40,732	81.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,685	\$11,947,701	\$19,542,271	\$7,091	\$11,598	61.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	21	\$94,661	\$185,553	\$4,508	\$8,836	51.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$5,383	\$14,394	\$5,383	\$14,394	37.4%
Other	1	\$0	\$4,120	\$0	\$4,120	0.0%
Totals:	1,708	\$12,047,745	\$19,746,338	\$7,054	\$11,561	61.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**
by Residence

Fiscal Year 2020-2021
Page 2 of 2

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$0	\$0	\$0	\$0	
Home of Parent or Guardian	3,764	\$27,027,603	\$40,258,195	\$7,181	\$10,696	67.1%
Independent Living or Supported Living	15	\$1,524,755	\$1,929,154	\$101,650	\$128,610	79.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	43	\$6,159,374	\$6,913,410	\$143,241	\$160,777	89.1%
ICF Facility & Continuous Nursing	1	\$0	\$0	\$0	\$0	
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	12	\$289,681	\$360,749	\$24,140	\$30,062	80.3%
Family Home, Adults	3	\$190,114	\$222,035	\$63,371	\$74,012	85.6%
Psychiatric Treatment Facility	1	\$267,400	\$280,042	\$267,400	\$280,042	95.5%
Rehabilitation Center	0					
Acute General Hospital	2	\$265,694	\$309,583	\$132,847	\$154,791	85.8%
Sub-Acute	0					
Community Treatment Facility	3	\$11,841	\$33,442	\$3,947	\$11,147	35.4%
Hospice	0					
Transient/Homeless	5	\$53,780	\$85,397	\$10,756	\$17,079	63.0%
Other	7	\$75,137	\$138,693	\$10,734	\$19,813	54.2%
Totals:	3,858	\$35,865,377	\$50,530,700	\$9,296	\$13,098	71.0%

For age 22 years and older

Out-of-State	1	\$2,247	\$17,535	\$2,247	\$17,535	12.8%
Home of Parent or Guardian	2,693	\$48,346,282	\$64,505,793	\$17,953	\$23,953	75.0%
Independent Living or Supported Living	897	\$71,152,605	\$86,183,688	\$79,323	\$96,080	82.6%
Developmental Center/State Hospital	10	\$64,424	\$160,604	\$6,442	\$16,060	40.1%
Correctional Institution	7	\$9,463	\$31,384	\$1,352	\$4,483	30.2%
Community Care Facility (CCF)	1,011	\$156,923,271	\$177,107,006	\$155,216	\$175,180	88.6%
ICF Facility & Continuous Nursing	227	\$10,527,667	\$12,035,397	\$46,377	\$53,019	87.5%
Skilled Nursing Facility (SNF)	40	\$1,260,648	\$1,829,154	\$31,516	\$45,729	68.9%
Foster Home, Children	1	\$107,697	\$127,466	\$107,697	\$127,466	84.5%
Family Home, Adults	141	\$15,169,533	\$17,786,315	\$107,585	\$126,144	85.3%
Psychiatric Treatment Facility	11	\$1,915,033	\$2,037,051	\$174,094	\$185,186	94.0%
Rehabilitation Center	3	\$267,778	\$280,629	\$89,259	\$93,543	95.4%
Acute General Hospital	1	\$0	\$0	\$0	\$0	
Sub-Acute	2	\$270,230	\$293,274	\$135,115	\$146,637	92.1%
Community Treatment Facility	6	\$255,577	\$345,312	\$42,596	\$57,552	74.0%
Hospice	0					
Transient/Homeless	20	\$66,192	\$158,310	\$3,310	\$7,916	41.8%
Other	16	\$647,239	\$741,855	\$40,452	\$46,366	87.3%
Totals:	5,087	\$306,985,886	\$363,640,771	\$60,347	\$71,484	84.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10	\$23,207	\$83,810	\$2,321	\$8,381	27.7%
Intellectual Disability	1	\$1,378	\$1,378	\$1,378	\$1,378	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$6,448	\$22,844	\$3,224	\$11,422	28.2%
Other	13	\$19,642	\$22,255	\$1,511	\$1,712	88.3%
Totals:	26	\$50,674	\$130,287	\$1,949	\$5,011	38.9%

For Birth to age 2 years, inclusive

Autism	3	\$3,297	\$5,887	\$1,099	\$1,962	56.0%
Intellectual Disability	1	\$1,378	\$1,378	\$1,378	\$1,378	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	13	\$19,642	\$22,255	\$1,511	\$1,712	88.3%
Totals:	17	\$24,316	\$29,519	\$1,430	\$1,736	82.4%

For age 3 years to 21 years, inclusive

Autism	7	\$19,910	\$77,923	\$2,844	\$11,132	25.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$6,448	\$22,844	\$3,224	\$11,422	28.2%
Other	0					
Totals:	9	\$26,358	\$100,767	\$2,929	\$11,196	26.2%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9	\$20,033	\$80,636	\$2,226	\$8,960	24.8%
Autism & Intellectual Disability	1	\$3,174	\$3,174	\$3,174	\$3,174	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,378	\$1,378	\$1,378	\$1,378	100.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$6,448	\$22,844	\$3,224	\$11,422	28.2%
No Diagnosis	13	\$19,642	\$22,255	\$1,511	\$1,712	88.3%
Totals:	26	\$50,674	\$130,287	\$1,949	\$5,011	38.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$3,297	\$5,887	\$1,099	\$1,962	56.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,378	\$1,378	\$1,378	\$1,378	100.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	13	\$19,642	\$22,255	\$1,511	\$1,712	88.3%
Totals:	17	\$24,316	\$29,519	\$1,430	\$1,736	82.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$16,736	\$74,749	\$2,789	\$12,458	22.4%
Autism & Intellectual Disability	1	\$3,174	\$3,174	\$3,174	\$3,174	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$6,448	\$22,844	\$3,224	\$11,422	28.2%
No Diagnosis	0					
Totals:	9	\$26,358	\$100,767	\$2,929	\$11,196	26.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	15	\$23,207	\$83,810	\$1,547	\$5,587	27.7%
Intellectual Disability	6	\$4,552	\$4,552	\$759	\$759	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$6,448	\$22,844	\$2,149	\$7,615	28.2%
Other	14	\$19,642	\$22,255	\$1,403	\$1,590	88.3%

For Birth to age 2 years, inclusive

Autism	5	\$3,297	\$5,887	\$659	\$1,177	56.0%
Intellectual Disability	3	\$1,378	\$1,378	\$459	\$459	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	14	\$19,642	\$22,255	\$1,403	\$1,590	88.3%

For age 3 years to 21 years, inclusive

Autism	10	\$19,910	\$77,923	\$1,991	\$7,792	25.6%
Intellectual Disability	3	\$3,174	\$3,174	\$1,058	\$1,058	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$6,448	\$22,844	\$2,149	\$7,615	28.2%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$50,674	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	6	\$10,180	\$15,326	\$1,697	\$2,554	66.4%
Black/African American	0					
Hispanic	2	\$1,760	\$4,810	\$880	\$2,405	36.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$22,175	\$36,351	\$2,464	\$4,039	61.0%
White	9	\$16,559	\$73,800	\$1,840	\$8,200	22.4%
Totals:	26	\$50,674	\$130,287	\$1,949	\$5,011	38.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$882	\$2,004	\$294	\$668	44.0%
Black/African American	0					
Hispanic	1	\$0	\$2,590	\$0	\$2,590	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$11,563	\$12,454	\$1,927	\$2,076	92.9%
White	7	\$11,872	\$12,472	\$1,696	\$1,782	95.2%
Totals:	17	\$24,316	\$29,519	\$1,430	\$1,736	82.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$9,298	\$13,322	\$3,099	\$4,441	69.8%
Black/African American	0					
Hispanic	1	\$1,760	\$2,220	\$1,760	\$2,220	79.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$10,612	\$23,898	\$3,537	\$7,966	44.4%
White	2	\$4,688	\$61,328	\$2,344	\$30,664	7.6%
Totals:	9	\$26,358	\$100,767	\$2,929	\$11,196	26.2%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	26	\$50,674	\$130,287	\$1,949	\$5,011	38.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	26	\$50,674	\$130,287	\$1,949	\$5,011	38.9%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	17	\$24,316	\$29,519	\$1,430	\$1,736	82.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	17	\$24,316	\$29,519	\$1,430	\$1,736	82.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	9	\$26,358	\$100,767	\$2,929	\$11,196	26.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	9	\$26,358	\$100,767	\$2,929	\$11,196	26.2%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$50,674	\$130,287	0.3889	\$24,316	\$29,519	0.8237	\$26,358	\$100,767	26.2%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish												
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$50,674	\$130,287	38.9%	\$24,316	\$29,519	82.4%	\$26,358	\$100,767	26.2%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	26	\$50,674	\$130,287	\$1,949	\$5,011	38.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	26	\$50,674	\$130,287	\$1,949	\$5,011	38.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	17	\$24,316	\$29,519	\$1,430	\$1,736	82.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	17	\$24,316	\$29,519	\$1,430	\$1,736	82.4%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9	\$26,358	\$100,767	\$2,929	\$11,196	26.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	9	\$26,358	\$100,767	\$2,929	\$11,196	26.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,315	1,593	722	31.2%
Intellectual Disability	4,465	3,686	779	17.5%
Cerebral Palsy	430	348	82	19.1%
Epilepsy	169	122	47	27.8%
Category 5	1,128	729	399	35.4%
Other	2,146	1,946	200	9.3%
Totals:	10,653	8,424	2,229	20.9%

For Birth to age 2 years, inclusive

Autism	24	22	2	8.3%
Intellectual Disability	31	30	1	3.2%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	7	7	0	0.0%
Other	1,641	1,489	152	9.3%
Totals:	1,708	1,553	155	9.1%

For age 3 years to 21 years, inclusive

Autism	1,542	911	631	40.9%
Intellectual Disability	1,062	641	421	39.6%
Cerebral Palsy	159	122	37	23.3%
Epilepsy	58	32	26	44.8%
Category 5	532	255	277	52.1%
Other	505	457	48	9.5%
Totals:	3,858	2,418	1,440	37.3%

For age 22 years and older

Autism	749	660	89	11.9%
Intellectual Disability	3,372	3,015	357	10.6%
Cerebral Palsy	267	222	45	16.9%
Epilepsy	110	89	21	19.1%
Category 5	589	467	122	20.7%
Other	0	0	0	
Totals:	5,087	4,453	634	12.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,447	927	520	35.9%
Autism & Intellectual Disability	651	509	142	21.8%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	48	43	5	10.4%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	33	27	6	18.2%
Autism & Category 5	128	81	47	36.7%
Intellectual Disability	3,203	2,577	626	19.5%
Intellectual Disability & Cerebral Palsy	416	365	51	12.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	339	300	39	11.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	507	444	63	12.4%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	243	195	48	19.8%
Cerebral Palsy & Epilepsy	82	64	18	22.0%
Cerebral Palsy & Epilepsy & Category 5	30	29	1	3.3%
Cerebral Palsy & Category 5	75	60	15	20.0%
Epilepsy & Category 5	92	64	28	30.4%
Epilepsy	77	58	19	24.7%
Category 5	1,128	729	399	35.4%
No Diagnosis	2,146	1,946	200	9.3%
Totals:	10,653	8,424	2,229	20.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	18	17	1	5.6%
Autism & Intellectual Disability	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	0	0	0	
Intellectual Disability	28	28	0	0.0%
Intellectual Disability & Cerebral Palsy	3	2	1	33.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	
Epilepsy	1	1	0	0.0%
Category 5	7	7	0	0.0%
No Diagnosis	1,641	1,489	152	9.3%
Totals:	1,708	1,553	155	9.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,089	622	467	42.9%
Autism & Intellectual Disability	339	221	118	34.8%
Autism & Intellectual Disability & Cerebral Palsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	8	5	3	37.5%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	9	7	2	22.2%
Autism & Category 5	94	55	39	41.5%
Intellectual Disability	805	460	345	42.9%
Intellectual Disability & Cerebral Palsy	96	67	29	30.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	65	46	19	29.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	96	68	28	29.2%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	89	69	20	22.5%
Cerebral Palsy & Epilepsy	27	20	7	25.9%
Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Cerebral Palsy & Category 5	33	24	9	27.3%
Epilepsy & Category 5	32	17	15	46.9%
Epilepsy	26	15	11	42.3%
Category 5	532	255	277	52.1%
No Diagnosis	505	457	48	9.5%
Totals:	3,858	2,418	1,440	37.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	340	288	52	15.3%
Autism & Intellectual Disability	306	283	23	7.5%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	40	38	2	5.0%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	24	20	4	16.7%
Autism & Category 5	34	26	8	23.5%
Intellectual Disability	2,370	2,089	281	11.9%
Intellectual Disability & Cerebral Palsy	317	296	21	6.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	274	254	20	7.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	411	376	35	8.5%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	152	124	28	18.4%
Cerebral Palsy & Epilepsy	55	44	11	20.0%
Cerebral Palsy & Epilepsy & Category 5	19	19	0	0.0%
Cerebral Palsy & Category 5	41	35	6	14.6%
Epilepsy & Category 5	60	47	13	21.7%
Epilepsy	50	42	8	16.0%
Category 5	589	467	122	20.7%
No Diagnosis	0	0	0	
Totals:	5,087	4,453	634	12.5%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,315	1,593	722	31.2%
Intellectual Disability	5,168	4,241	927	17.9%
Cerebral Palsy	1,190	1,017	173	14.5%
Epilepsy	1,211	1,031	180	14.9%
Category 5	1,456	965	491	33.7%
Other	2,146	1,946	200	9.3%

For Birth to age 2 years, inclusive

Autism	24	22	2	8.3%
Intellectual Disability	37	35	2	5.4%
Cerebral Palsy	7	6	1	14.3%
Epilepsy	2	2	0	0.0%
Category 5	9	9	0	0.0%
Other	1,641	1,489	152	9.3%

For age 3 years to 21 years, inclusive

Autism	1,542	911	631	40.9%
Intellectual Disability	1,410	867	543	38.5%
Cerebral Palsy	321	235	86	26.8%
Epilepsy	275	188	87	31.6%
Category 5	703	361	342	48.7%
Other	505	457	48	9.5%

For age 22 years and older

Autism	749	660	89	11.9%
Intellectual Disability	3,721	3,339	382	10.3%
Cerebral Palsy	862	776	86	10.0%
Epilepsy	934	841	93	10.0%
Category 5	744	595	149	20.0%
Other	0	0	0	

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	6	6	0	0.0%
Asian	2,632	2,103	529	20.1%
Black/African American	791	640	151	19.1%
Hispanic	2,613	1,968	645	24.7%
Native Hawaiian or Other Pacific Islander	81	58	23	28.4%
Other Ethnicity or Race / Multi-Cultural	1,343	997	346	25.8%
White	3,187	2,652	535	16.8%
Totals:	10,653	8,424	2,229	20.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	2	2	0	0.0%
Asian	361	340	21	5.8%
Black/African American	68	56	12	17.7%
Hispanic	581	534	47	8.1%
Native Hawaiian or Other Pacific Islander	12	11	1	8.3%
Other Ethnicity or Race / Multi-Cultural	339	308	31	9.1%
White	345	302	43	12.5%
Totals:	1,708	1,553	155	9.1%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	1	0	0.0%
Asian	1,022	677	345	33.8%
Black/African American	180	112	68	37.8%
Hispanic	1,208	769	439	36.3%
Native Hawaiian or Other Pacific Islander	28	15	13	46.4%
Other Ethnicity or Race / Multi-Cultural	615	360	255	41.5%
White	804	484	320	39.8%
Totals:	3,858	2,418	1,440	37.3%

For age 22 years and older

American Indian or Alaska Native	3	3	0	0.0%
Asian	1,249	1,086	163	13.1%
Black/African American	543	472	71	13.1%
Hispanic	824	665	159	19.3%
Native Hawaiian or Other Pacific Islander	41	32	9	22.0%
Other Ethnicity or Race / Multi-Cultural	389	329	60	15.4%
White	2,038	1,866	172	8.4%
Totals:	5,087	4,453	634	12.5%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	28	23	5	17.9%
Other Sign Language	2	2	0	0.0%
English	7,450	5,877	1,573	21.1%
Armenian	2	0	2	100.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	2	1	1	50.0%
Aramaic / Chaldean	0	0	0	
French	5	4	1	20.0%
Italian	5	5	0	0.0%
Portuguese	22	19	3	13.6%
Spanish	1,837	1,398	439	23.9%
Other Latin	0	0	0	
Cantonese Chinese	687	605	82	11.9%
Mandarin Chinese	80	60	20	25.0%
Japanese	20	16	4	20.0%
Vietnamese	78	63	15	19.2%
Korean	25	18	7	28.0%
Laotian	1	1	0	0.0%
Cambodian	6	5	1	16.7%
Other Asian	39	32	7	18.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	5	4	1	20.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	50	45	5	10.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	4	4	0	0.0%
Tagalog	176	144	32	18.2%
Guamanian	0	0	0	
Other Pacific Island	10	8	2	20.0%
Arabic	54	38	16	29.6%
Hebrew	0	0	0	
Farsi (Persian)	9	7	2	22.2%
Hindi (Northern India)	11	9	2	18.2%
Urdu (Pakistan India)	7	6	1	14.3%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	35	28	7	20.0%
Totals:	10,653	8,424	2,229	20.9%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	1,105	982	123	11.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	1	1	0	0.0%
Portuguese	4	4	0	0.0%
Spanish	442	416	26	5.9%
Other Latin	0	0	0	
Cantonese Chinese	101	97	4	4.0%
Mandarin Chinese	18	18	0	0.0%
Japanese	3	2	1	33.3%
Vietnamese	7	7	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	9	8	1	11.1%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	6	6	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	1	1	0	0.0%
Tagalog	3	3	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	3	3	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	1,708	1,553	155	9.1%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	
English	2,527	1,527	1,000	39.6%
Armenian	2	0	2	100.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	2	1	1	50.0%
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	9	8	1	11.1%
Spanish	901	581	320	35.5%
Other Latin	0	0	0	
Cantonese Chinese	217	174	43	19.8%
Mandarin Chinese	37	27	10	27.0%
Japanese	11	8	3	27.3%
Vietnamese	27	17	10	37.0%
Korean	11	7	4	36.4%
Laotian	0	0	0	
Cambodian	2	1	1	50.0%
Other Asian	10	5	5	50.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	1	1	50.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	17	12	5	29.4%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	36	23	13	36.1%
Guamanian	0	0	0	
Other Pacific Island	1	0	1	100.0%
Arabic	23	9	14	60.9%
Hebrew	0	0	0	
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	5	4	1	20.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	10	7	3	30.0%
Totals:	3,858	2,418	1,440	37.3%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	27	22	5	18.5%
Other Sign Language	2	2	0	0.0%
English	3,818	3,368	450	11.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	4	3	1	25.0%
Italian	3	3	0	0.0%
Portuguese	9	7	2	22.2%
Spanish	494	401	93	18.8%
Other Latin	0	0	0	
Cantonese Chinese	369	334	35	9.5%
Mandarin Chinese	25	15	10	40.0%
Japanese	6	6	0	0.0%
Vietnamese	44	39	5	11.4%
Korean	13	10	3	23.1%
Laotian	1	1	0	0.0%
Cambodian	4	4	0	0.0%
Other Asian	20	19	1	5.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	2	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	27	27	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	3	3	0	0.0%
Tagalog	137	118	19	13.9%
Guamanian	0	0	0	
Other Pacific Island	9	8	1	11.1%
Arabic	28	26	2	7.1%
Hebrew	0	0	0	
Farsi (Persian)	7	6	1	14.3%
Hindi (Northern India)	9	7	2	22.2%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	25	21	4	16.0%
Totals:	5,087	4,453	634	12.5%

Consumers with No Purchase of Services by Residence

For All Ages					
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services	
Out-of-State	3	1	2	66.7%	
Home of Parent or Guardian	8,142	6,013	2,129	26.2%	
Independent Living or Supported Living	912	870	42	4.6%	
Developmental Center/State Hospital	10	8	2	20.0%	
Correctional Institution	7	3	4	57.1%	
Community Care Facility (CCF)	1,054	1,051	3	0.3%	
ICF Facility & Continuous Nursing	228	227	1	0.4%	
Skilled Nursing Facility (SNF)	40	28	12	30.0%	
Foster Home, Children	34	29	5	14.7%	
Family Home, Adults	144	144	0	0.0%	
Psychiatric Treatment Facility	12	11	1	8.3%	
Rehabilitation Center	3	1	2	66.7%	
Acute General Hospital	3	1	2	66.7%	
Sub-Acute	2	2	0	0.0%	
Community Treatment Facility	9	8	1	11.1%	
Hospice	0	0	0		
Transient/Homeless	26	13	13	50.0%	
Other	24	14	10	41.7%	
	Totals:	10,653	8,424	2,229	20.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0		
Home of Parent or Guardian	1,685	1,532	153	9.1%	
Independent Living or Supported Living	0	0	0		
Developmental Center/State Hospital	0	0	0		
Correctional Institution	0	0	0		
Community Care Facility (CCF)	0	0	0		
ICF Facility & Continuous Nursing	0	0	0		
Skilled Nursing Facility (SNF)	0	0	0		
Foster Home, Children	21	20	1	4.8%	
Family Home, Adults	0	0	0		
Psychiatric Treatment Facility	0	0	0		
Rehabilitation Center	0	0	0		
Acute General Hospital	0	0	0		
Sub-Acute	0	0	0		
Community Treatment Facility	0	0	0		
Hospice	0	0	0		
Transient/Homeless	1	1	0	0.0%	
Other	1	0	1	100.0%	
	Totals:	1,708	1,553	155	9.1%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	0	2	100.0%
Home of Parent or Guardian	3,764	2,340	1,424	37.8%
Independent Living or Supported Living	15	14	1	6.7%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	43	41	2	4.7%
ICF Facility & Continuous Nursing	1	0	1	100.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	12	8	4	33.3%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	2	1	1	50.0%
Sub-Acute	0	0	0	
Community Treatment Facility	3	3	0	0.0%
Hospice	0	0	0	
Transient/Homeless	5	3	2	40.0%
Other	7	4	3	42.9%
Totals:	3,858	2,418	1,440	37.3%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	1,011	1,010	1	0.1%
Community Treatment Facility	6	5	1	16.7%
Correctional Institution	7	3	4	57.1%
Developmental Center/State Hospital	10	8	2	20.0%
Family Home, Adults	141	141	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,693	2,141	552	20.5%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	227	227	0	0.0%
Independent Living or Supported Living	897	856	41	4.6%
Other	16	10	6	37.5%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	11	10	1	9.1%
Rehabilitation Center	3	1	2	66.7%
Skilled Nursing Facility (SNF)	40	28	12	30.0%
Sub-Acute	2	2	0	0.0%
Transient/Homeless	20	9	11	55.0%
Totals:	5,087	4,453	634	12.5%