

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

Fiscal Year 2021-2022  
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**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,493	\$73,697,996	\$93,248,214	\$29,562	\$37,404	79.0%
Intellectual Disability	4,421	\$228,347,408	\$272,434,548	\$51,651	\$61,623	83.8%
Cerebral Palsy	430	\$18,527,418	\$23,431,396	\$43,087	\$54,492	79.1%
Epilepsy	168	\$6,497,544	\$8,126,685	\$38,676	\$48,373	80.0%
Category 5	1,157	\$31,108,572	\$40,384,386	\$26,887	\$34,904	77.0%
Other	2,382	\$14,784,902	\$26,406,059	\$6,207	\$11,086	56.0%
<b>Totals:</b>	<b>11,051</b>	<b>\$372,963,841</b>	<b>\$464,031,288</b>	<b>\$33,749</b>	<b>\$41,990</b>	<b>80.4%</b>

**For Birth to age 2 years, inclusive**

Autism	44	\$927,836	\$1,833,059	\$21,087	\$41,660	50.6%
Intellectual Disability	22	\$406,668	\$634,397	\$18,485	\$28,836	64.1%
Cerebral Palsy	1	\$29,573	\$75,305	\$29,573	\$75,305	39.3%
Epilepsy	1	\$16,235	\$24,246	\$16,235	\$24,246	67.0%
Category 5	0					
Other	1,867	\$13,057,874	\$23,100,789	\$6,994	\$12,373	56.5%
<b>Totals:</b>	<b>1,935</b>	<b>\$14,438,187</b>	<b>\$25,667,797</b>	<b>\$7,462</b>	<b>\$13,265</b>	<b>56.3%</b>

**For age 3 years to 21 years, inclusive**

Autism	1,625	\$16,130,997	\$23,562,689	\$9,927	\$14,500	68.5%
Intellectual Disability	1,066	\$11,980,939	\$16,915,459	\$11,239	\$15,868	70.8%
Cerebral Palsy	156	\$2,432,085	\$3,646,996	\$15,590	\$23,378	66.7%
Epilepsy	59	\$756,066	\$1,123,207	\$12,815	\$19,037	67.3%
Category 5	544	\$4,559,199	\$6,418,888	\$8,381	\$11,799	71.0%
Other	510	\$1,724,498	\$3,298,058	\$3,381	\$6,467	52.3%
<b>Totals:</b>	<b>3,960</b>	<b>\$37,583,783</b>	<b>\$54,965,297</b>	<b>\$9,491</b>	<b>\$13,880</b>	<b>68.4%</b>

**For age 22 years and older**

Autism	824	\$56,639,163	\$67,852,466	\$68,737	\$82,345	83.5%
Intellectual Disability	3,333	\$215,959,801	\$254,884,691	\$64,794	\$76,473	84.7%
Cerebral Palsy	273	\$16,065,761	\$19,709,095	\$58,849	\$72,194	81.5%
Epilepsy	108	\$5,725,243	\$6,979,232	\$53,012	\$64,623	82.0%
Category 5	613	\$26,549,373	\$33,965,498	\$43,311	\$55,409	78.2%
Other	5	\$2,530	\$7,212	\$506	\$1,442	35.1%
<b>Totals:</b>	<b>5,156</b>	<b>\$320,941,871</b>	<b>\$383,398,194</b>	<b>\$62,246</b>	<b>\$74,360</b>	<b>83.7%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,549	\$28,722,595	\$38,722,706	\$18,543	\$24,999	74.2%
Autism & Intellectual Disability	718	\$35,616,977	\$43,156,106	\$49,606	\$60,106	82.5%
Autism & Intellectual Disability & Cerebral Palsy	4	\$694,826	\$746,214	\$173,706	\$186,553	93.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$1,800	\$0	\$1,800	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	49	\$4,757,126	\$5,668,136	\$97,084	\$115,676	83.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$51,613	\$70,124	\$51,613	\$70,124	73.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$43,213	\$71,100	\$14,404	\$23,700	60.8%
Autism & Epilepsy	36	\$1,885,279	\$2,358,627	\$52,369	\$65,517	79.9%
Autism & Category 5	132	\$1,926,368	\$2,453,401	\$14,594	\$18,586	78.5%
Intellectual Disability	3,194	\$145,522,747	\$176,234,983	\$45,561	\$55,177	82.6%
Intellectual Disability & Cerebral Palsy	397	\$30,213,079	\$34,362,470	\$76,103	\$86,555	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	326	\$20,658,929	\$24,184,621	\$63,371	\$74,186	85.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	504	\$31,952,653	\$37,652,474	\$63,398	\$74,707	84.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	244	\$11,275,974	\$14,126,651	\$46,213	\$57,896	79.8%
Cerebral Palsy & Epilepsy	81	\$2,856,099	\$3,813,246	\$35,260	\$47,077	74.9%
Cerebral Palsy & Epilepsy & Category 5	30	\$1,227,583	\$1,605,550	\$40,919	\$53,518	76.5%
Cerebral Palsy & Category 5	75	\$3,167,763	\$3,885,949	\$42,237	\$51,813	81.5%
Epilepsy & Category 5	93	\$3,575,705	\$4,341,652	\$38,448	\$46,684	82.4%
Epilepsy	75	\$2,921,839	\$3,785,033	\$38,958	\$50,467	77.2%
Category 5	1,157	\$31,108,572	\$40,384,386	\$26,887	\$34,904	77.0%
No Diagnosis	2,382	\$14,784,902	\$26,406,059	\$6,207	\$11,086	56.0%
<b>Totals:</b>	<b>11,051</b>	<b>\$372,963,841</b>	<b>\$464,031,288</b>	<b>\$33,749</b>	<b>\$41,990</b>	<b>80.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	26	\$442,259	\$960,403	\$17,010	\$36,939	46.1%
Autism & Intellectual Disability	17	\$457,371	\$831,967	\$26,904	\$48,939	55.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$28,206	\$40,690	\$28,206	\$40,690	69.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	21	\$400,077	\$623,383	\$19,051	\$29,685	64.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$6,591	\$11,013	\$6,591	\$11,013	59.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$29,573	\$75,305	\$29,573	\$75,305	39.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$16,235	\$24,246	\$16,235	\$24,246	67.0%
Category 5	0					
No Diagnosis	1,867	\$13,057,874	\$23,100,789	\$6,994	\$12,373	56.5%
<b>Totals:</b>	<b>1,935</b>	<b>\$14,438,187</b>	<b>\$25,667,797</b>	<b>\$7,462</b>	<b>\$13,265</b>	<b>56.3%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,135	\$10,173,070	\$14,863,187	\$8,963	\$13,095	68.4%
Autism & Intellectual Disability	370	\$4,333,572	\$6,308,697	\$11,712	\$17,051	68.7%
Autism & Intellectual Disability & Cerebral Palsy	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$1,800	\$0	\$1,800	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	9	\$378,241	\$530,821	\$42,027	\$58,980	71.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$9,958	\$28,179	\$4,979	\$14,089	35.3%
Autism & Epilepsy	11	\$525,967	\$815,419	\$47,815	\$74,129	64.5%
Autism & Category 5	96	\$710,188	\$1,014,586	\$7,398	\$10,569	70.0%
Intellectual Disability	820	\$7,889,235	\$11,322,511	\$9,621	\$13,808	69.7%
Intellectual Disability & Cerebral Palsy	97	\$1,860,458	\$2,408,710	\$19,180	\$24,832	77.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	58	\$740,124	\$1,192,154	\$12,761	\$20,554	62.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	91	\$1,491,122	\$1,992,085	\$16,386	\$21,891	74.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	89	\$1,605,539	\$2,297,091	\$18,040	\$25,810	69.9%
Cerebral Palsy & Epilepsy	26	\$332,416	\$545,956	\$12,785	\$20,998	60.9%
Cerebral Palsy & Epilepsy & Category 5	10	\$121,562	\$261,001	\$12,156	\$26,100	46.6%
Cerebral Palsy & Category 5	31	\$372,568	\$542,949	\$12,018	\$17,514	68.6%
Epilepsy & Category 5	31	\$422,187	\$609,615	\$13,619	\$19,665	69.3%
Epilepsy	28	\$333,879	\$513,592	\$11,924	\$18,343	65.0%
Category 5	544	\$4,559,199	\$6,418,888	\$8,381	\$11,799	71.0%
No Diagnosis	510	\$1,724,498	\$3,298,058	\$3,381	\$6,467	52.3%
<b>Totals:</b>	<b>3,960</b>	<b>\$37,583,783</b>	<b>\$54,965,297</b>	<b>\$9,491</b>	<b>\$13,880</b>	<b>68.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	388	\$18,107,265	\$22,899,116	\$46,668	\$59,018	79.1%
Autism & Intellectual Disability	331	\$30,826,033	\$36,015,443	\$93,130	\$108,808	85.6%
Autism & Intellectual Disability & Cerebral Palsy	3	\$694,826	\$746,214	\$231,609	\$248,738	93.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	39	\$4,350,679	\$5,096,625	\$111,556	\$130,683	85.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$51,613	\$70,124	\$51,613	\$70,124	73.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$33,255	\$42,921	\$33,255	\$42,921	77.5%
Autism & Epilepsy	25	\$1,359,312	\$1,543,208	\$54,372	\$61,728	88.1%
Autism & Category 5	36	\$1,216,180	\$1,438,815	\$33,783	\$39,967	84.5%
Intellectual Disability	2,353	\$137,233,435	\$164,289,089	\$58,323	\$69,821	83.5%
Intellectual Disability & Cerebral Palsy	300	\$28,352,621	\$31,953,760	\$94,509	\$106,513	88.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	268	\$19,918,805	\$22,992,467	\$74,324	\$85,793	86.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	412	\$30,454,940	\$35,649,376	\$73,920	\$86,528	85.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	154	\$9,640,862	\$11,754,256	\$62,603	\$76,326	82.0%
Cerebral Palsy & Epilepsy	55	\$2,523,683	\$3,267,291	\$45,885	\$59,405	77.2%
Cerebral Palsy & Epilepsy & Category 5	20	\$1,106,021	\$1,344,549	\$55,301	\$67,227	82.3%
Cerebral Palsy & Category 5	44	\$2,795,195	\$3,342,999	\$63,527	\$75,977	83.6%
Epilepsy & Category 5	62	\$3,153,518	\$3,732,037	\$50,863	\$60,194	84.5%
Epilepsy	46	\$2,571,725	\$3,247,195	\$55,907	\$70,591	79.2%
Category 5	613	\$26,549,373	\$33,965,498	\$43,311	\$55,409	78.2%
No Diagnosis	5	\$2,530	\$7,212	\$506	\$1,442	35.1%
<b>Totals:</b>	<b>5,156</b>	<b>\$320,941,871</b>	<b>\$383,398,194</b>	<b>\$62,246</b>	<b>\$74,360</b>	<b>83.7%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

Fiscal Year 2021-2022  
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**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,493	\$73,697,996	\$93,248,214	\$29,562	\$37,404	79.0%
Intellectual Disability	5,193	\$269,416,336	\$322,006,803	\$51,881	\$62,008	83.7%
Cerebral Palsy	1,159	\$70,145,866	\$82,796,625	\$60,523	\$71,438	84.7%
Epilepsy	1,198	\$69,878,426	\$83,482,240	\$58,329	\$69,685	83.7%
Category 5	1,490	\$41,049,204	\$52,742,038	\$27,550	\$35,397	77.8%
Other	2,382	\$14,784,902	\$26,406,059	\$6,207	\$11,086	56.0%

**For Birth to age 2 years, inclusive**

Autism	44	\$927,836	\$1,833,059	\$21,087	\$41,660	50.6%
Intellectual Disability	40	\$892,245	\$1,507,053	\$22,306	\$37,676	59.2%
Cerebral Palsy	1	\$29,573	\$75,305	\$29,573	\$75,305	39.3%
Epilepsy	3	\$51,032	\$75,949	\$17,011	\$25,316	67.2%
Category 5	0					
Other	1,867	\$13,057,874	\$23,100,789	\$6,994	\$12,373	56.5%

**For age 3 years to 21 years, inclusive**

Autism	1,625	\$16,130,997	\$23,562,689	\$9,927	\$14,500	68.5%
Intellectual Disability	1,447	\$16,692,752	\$23,756,777	\$11,536	\$16,418	70.3%
Cerebral Palsy	313	\$5,032,667	\$7,249,661	\$16,079	\$23,162	69.4%
Epilepsy	267	\$4,355,457	\$6,490,621	\$16,313	\$24,309	67.1%
Category 5	714	\$6,195,662	\$8,875,218	\$8,677	\$12,430	69.8%
Other	510	\$1,724,498	\$3,298,058	\$3,381	\$6,467	52.3%

**For age 22 years and older**

Autism	824	\$56,639,163	\$67,852,466	\$68,737	\$82,345	83.5%
Intellectual Disability	3,706	\$251,831,339	\$296,742,974	\$67,952	\$80,071	84.9%
Cerebral Palsy	845	\$65,083,626	\$75,471,659	\$77,022	\$89,316	86.2%
Epilepsy	928	\$65,471,936	\$76,915,669	\$70,552	\$82,883	85.1%
Category 5	776	\$34,853,541	\$43,866,819	\$44,914	\$56,529	79.5%
Other	5	\$2,530	\$7,212	\$506	\$1,442	35.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$388,382,836	\$15,418,995	4.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

Fiscal Year 2021-2022  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$196,300	\$232,297	\$49,075	\$58,074	84.5%
Asian	2,727	\$65,239,844	\$81,177,544	\$23,924	\$29,768	80.4%
Black/African American	784	\$36,225,638	\$44,345,977	\$46,206	\$56,564	81.7%
Hispanic	2,782	\$48,575,878	\$62,519,688	\$17,461	\$22,473	77.7%
Native Hawaiian or Other Pacific Islander	85	\$2,283,496	\$2,707,529	\$26,865	\$31,853	84.3%
Other Ethnicity or Race / Multi-Cultural	1,445	\$31,453,705	\$42,409,029	\$21,767	\$29,349	74.2%
White	3,224	\$188,988,980	\$230,639,224	\$58,619	\$71,538	81.9%
<b>Totals:</b>	11,051	\$372,963,841	\$464,031,288	\$33,749	\$41,990	80.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	424	\$4,165,721	\$6,818,352	\$9,825	\$16,081	61.1%
Black/African American	64	\$444,918	\$916,660	\$6,952	\$14,323	48.5%
Hispanic	654	\$5,128,957	\$8,979,522	\$7,842	\$13,730	57.1%
Native Hawaiian or Other Pacific Islander	12	\$81,928	\$163,162	\$6,827	\$13,597	50.2%
Other Ethnicity or Race / Multi-Cultural	401	\$2,621,129	\$5,151,776	\$6,536	\$12,847	50.9%
White	380	\$1,995,534	\$3,638,324	\$5,251	\$9,575	54.9%
<b>Totals:</b>	1,935	\$14,438,187	\$25,667,797	\$7,462	\$13,265	56.3%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$84,060	\$104,329	\$84,060	\$104,329	80.6%
Asian	1,020	\$9,990,990	\$13,916,091	\$9,795	\$13,643	71.8%
Black/African American	181	\$2,838,258	\$3,748,026	\$15,681	\$20,707	75.7%
Hispanic	1,280	\$10,352,264	\$14,102,683	\$8,088	\$11,018	73.4%
Native Hawaiian or Other Pacific Islander	30	\$186,426	\$327,086	\$6,214	\$10,903	57.0%
Other Ethnicity or Race / Multi-Cultural	643	\$5,563,303	\$9,587,858	\$8,652	\$14,911	58.0%
White	805	\$8,568,481	\$13,179,224	\$10,644	\$16,372	65.0%
<b>Totals:</b>	3,960	\$37,583,783	\$54,965,297	\$9,491	\$13,880	68.4%

**For age 22 years and older**

American Indian or Alaska Native	3	\$112,240	\$127,969	\$37,413	\$42,656	87.7%
Asian	1,283	\$51,083,133	\$60,443,101	\$39,815	\$47,111	84.5%
Black/African American	539	\$32,942,462	\$39,681,292	\$61,118	\$73,620	83.0%
Hispanic	848	\$33,094,658	\$39,437,483	\$39,027	\$46,506	83.9%
Native Hawaiian or Other Pacific Islander	43	\$2,015,141	\$2,217,281	\$46,864	\$51,565	90.9%
Other Ethnicity or Race / Multi-Cultural	401	\$23,269,272	\$27,669,394	\$58,028	\$69,001	84.1%
White	2,039	\$178,424,965	\$213,821,676	\$87,506	\$104,866	83.5%
<b>Totals:</b>	5,156	\$320,941,871	\$383,398,194	\$62,246	\$74,360	83.7%

## Total Annual Expenditures and Authorized Services for Consumers Living at Home by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	1	\$5,527	\$5,527	\$5,527	\$5,527	100.0%
Asian	2,406	\$31,162,271	\$41,957,602	\$12,952	\$17,439	74.3%
Black/African American	432	\$4,636,182	\$6,813,113	\$10,732	\$15,771	68.1%
Hispanic	2,551	\$26,580,309	\$36,823,524	\$10,420	\$14,435	72.2%
Native Hawaiian or Other Pacific Islander	68	\$689,965	\$960,426	\$10,147	\$14,124	71.8%
Other Ethnicity or Race / Multi-Cultural	1,271	\$12,090,518	\$20,095,091	\$9,513	\$15,810	60.2%
White	1,848	\$23,288,697	\$36,606,406	\$12,602	\$19,809	63.6%
<b>Totals:</b>	<b>8,577</b>	<b>\$98,453,469</b>	<b>\$143,261,689</b>	<b>\$11,479</b>	<b>\$16,703</b>	<b>68.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	424	\$4,165,721	\$6,818,352	\$9,825	\$16,081	61.1%
Black/African American	64	\$444,918	\$916,660	\$6,952	\$14,323	48.5%
Hispanic	654	\$5,128,957	\$8,979,522	\$7,842	\$13,730	57.1%
Native Hawaiian or Other Pacific Islander	12	\$81,928	\$163,162	\$6,827	\$13,597	50.2%
Other Ethnicity or Race / Multi-Cultural	399	\$2,605,240	\$5,131,560	\$6,529	\$12,861	50.8%
White	380	\$1,995,534	\$3,638,324	\$5,251	\$9,575	54.9%
<b>Totals:</b>	<b>1,933</b>	<b>\$14,422,298</b>	<b>\$25,647,580</b>	<b>\$7,461</b>	<b>\$13,268</b>	<b>56.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1,005	\$8,117,302	\$11,697,277	\$8,077	\$11,639	69.4%
Black/African American	161	\$1,123,323	\$1,787,262	\$6,977	\$11,101	62.9%
Hispanic	1,268	\$8,815,915	\$12,224,391	\$6,953	\$9,641	72.1%
Native Hawaiian or Other Pacific Islander	29	\$186,426	\$327,086	\$6,429	\$11,279	57.0%
Other Ethnicity or Race / Multi-Cultural	634	\$4,604,402	\$8,378,854	\$7,262	\$13,216	55.0%
White	784	\$5,916,295	\$10,197,396	\$7,546	\$13,007	58.0%
<b>Totals:</b>	<b>3,881</b>	<b>\$28,763,664</b>	<b>\$44,612,268</b>	<b>\$7,411</b>	<b>\$11,495</b>	<b>64.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	1	\$5,527	\$5,527	\$5,527	\$5,527	100.0%
Asian	977	\$18,879,248	\$23,441,972	\$19,324	\$23,994	80.5%
Black/African American	207	\$3,067,941	\$4,109,191	\$14,821	\$19,851	74.7%
Hispanic	629	\$12,635,438	\$15,619,611	\$20,088	\$24,832	80.9%
Native Hawaiian or Other Pacific Islander	27	\$421,610	\$470,177	\$15,615	\$17,414	89.7%
Other Ethnicity or Race / Multi-Cultural	238	\$4,880,875	\$6,584,677	\$20,508	\$27,667	74.1%
White	684	\$15,376,868	\$22,770,686	\$22,481	\$33,290	67.5%
<b>Totals:</b>	<b>2,763</b>	<b>\$55,267,508</b>	<b>\$73,001,841</b>	<b>\$20,003</b>	<b>\$26,421</b>	<b>75.7%</b>



Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
for Consumers Living Out of Home by Ethnicity or Race

Fiscal Year 2021-2022  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$190,773	\$226,770	\$63,591	\$75,590	84.1%
Asian	321	\$34,077,573	\$39,219,942	\$106,161	\$122,181	86.9%
Black/African American	352	\$31,589,456	\$37,532,864	\$89,743	\$106,627	84.2%
Hispanic	231	\$21,995,569	\$25,696,164	\$95,219	\$111,239	85.6%
Native Hawaiian or Other Pacific Islander	17	\$1,593,531	\$1,747,103	\$93,737	\$102,771	91.2%
Other Ethnicity or Race / Multi-Cultural	174	\$19,363,187	\$22,313,938	\$111,283	\$128,241	86.8%
White	1,376	\$165,700,283	\$194,032,818	\$120,422	\$141,012	85.4%
<b>Totals:</b>	2,474	\$274,510,372	\$320,769,600	\$110,958	\$129,656	85.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$15,889	\$20,216	\$7,945	\$10,108	78.6%
White	0					
<b>Totals:</b>	2	\$15,889	\$20,216	\$7,945	\$10,108	78.6%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$84,060	\$104,329	\$84,060	\$104,329	80.6%
Asian	15	\$1,873,688	\$2,218,813	\$124,913	\$147,921	84.5%
Black/African American	20	\$1,714,935	\$1,960,763	\$85,747	\$98,038	87.5%
Hispanic	12	\$1,536,349	\$1,878,292	\$128,029	\$156,524	81.8%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	9	\$958,901	\$1,209,004	\$106,545	\$134,334	79.3%
White	21	\$2,652,186	\$2,981,828	\$126,295	\$141,992	88.9%
<b>Totals:</b>	79	\$8,820,119	\$10,353,030	\$111,647	\$131,051	85.2%

**For age 22 years and older**

American Indian or Alaska Native	2	\$106,713	\$122,441	\$53,356	\$61,221	87.2%
Asian	306	\$32,203,885	\$37,001,129	\$105,241	\$120,919	87.0%
Black/African American	332	\$29,874,521	\$35,572,100	\$89,984	\$107,145	84.0%
Hispanic	219	\$20,459,220	\$23,817,872	\$93,421	\$108,757	85.9%
Native Hawaiian or Other Pacific Islander	16	\$1,593,531	\$1,747,103	\$99,596	\$109,194	91.2%
Other Ethnicity or Race / Multi-Cultural	163	\$18,388,397	\$21,084,718	\$112,812	\$129,354	87.2%
White	1,355	\$163,048,097	\$191,050,990	\$120,331	\$140,997	85.3%
<b>Totals:</b>	2,393	\$265,674,364	\$310,396,354	\$111,021	\$129,710	85.6%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$5,527	\$5,527	\$5,527	\$5,527	100.0%
Asian	2,428	\$33,764,422	\$44,963,048	\$13,906	\$18,519	75.1%
Black/African American	478	\$8,999,570	\$12,189,314	\$18,828	\$25,501	73.8%
Hispanic	2,572	\$28,603,622	\$39,389,108	\$11,121	\$15,315	72.6%
Native Hawaiian or Other Pacific Islander	69	\$818,811	\$1,123,318	\$11,867	\$16,280	72.9%
Other Ethnicity or Race / Multi-Cultural	1,281	\$12,992,228	\$21,169,901	\$10,142	\$16,526	61.4%
White	1,893	\$28,091,729	\$42,414,182	\$14,840	\$22,406	66.2%
<b>Totals:</b>	<b>8,722</b>	<b>\$113,275,910</b>	<b>\$161,254,398</b>	<b>\$12,987</b>	<b>\$18,488</b>	<b>70.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	424	\$4,165,721	\$6,818,352	\$9,825	\$16,081	61.1%
Black/African American	64	\$444,918	\$916,660	\$6,952	\$14,323	48.5%
Hispanic	654	\$5,128,957	\$8,979,522	\$7,842	\$13,730	57.1%
Native Hawaiian or Other Pacific Islander	12	\$81,928	\$163,162	\$6,827	\$13,597	50.2%
Other Ethnicity or Race / Multi-Cultural	399	\$2,605,240	\$5,131,560	\$6,529	\$12,861	50.8%
White	380	\$1,995,534	\$3,638,324	\$5,251	\$9,575	54.9%
<b>Totals:</b>	<b>1,933</b>	<b>\$14,422,298</b>	<b>\$25,647,580</b>	<b>\$7,461</b>	<b>\$13,268</b>	<b>56.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1,005	\$8,117,302	\$11,697,277	\$8,077	\$11,639	69.4%
Black/African American	163	\$1,227,333	\$1,905,020	\$7,530	\$11,687	64.4%
Hispanic	1,268	\$8,815,915	\$12,224,391	\$6,953	\$9,641	72.1%
Native Hawaiian or Other Pacific Islander	29	\$186,426	\$327,086	\$6,429	\$11,279	57.0%
Other Ethnicity or Race / Multi-Cultural	634	\$4,604,402	\$8,378,854	\$7,262	\$13,216	55.0%
White	784	\$5,916,295	\$10,197,396	\$7,546	\$13,007	58.0%
<b>Totals:</b>	<b>3,883</b>	<b>\$28,867,674</b>	<b>\$44,730,025</b>	<b>\$7,434</b>	<b>\$11,519</b>	<b>64.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	1	\$5,527	\$5,527	\$5,527	\$5,527	100.0%
Asian	999	\$21,481,399	\$26,447,419	\$21,503	\$26,474	81.2%
Black/African American	251	\$7,327,319	\$9,367,635	\$29,193	\$37,321	78.2%
Hispanic	650	\$14,658,750	\$18,185,195	\$22,552	\$27,977	80.6%
Native Hawaiian or Other Pacific Islander	28	\$550,457	\$633,069	\$19,659	\$22,610	87.0%
Other Ethnicity or Race / Multi-Cultural	248	\$5,782,585	\$7,659,486	\$23,317	\$30,885	75.5%
White	729	\$20,179,900	\$28,578,462	\$27,682	\$39,202	70.6%
<b>Totals:</b>	<b>2,906</b>	<b>\$69,985,938</b>	<b>\$90,876,793</b>	<b>\$24,083</b>	<b>\$31,272</b>	<b>77.0%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$2,609	\$3,642	\$2,609	\$3,642	71.6%
Asian	93	\$5,532,089	\$6,254,455	\$59,485	\$67,252	88.5%
Black/African American	143	\$7,430,669	\$9,403,962	\$51,963	\$65,762	79.0%
Hispanic	74	\$3,747,889	\$4,756,368	\$50,647	\$64,275	78.8%
Native Hawaiian or Other Pacific Islander	7	\$49,087	\$68,656	\$7,012	\$9,808	71.5%
Other Ethnicity or Race / Multi-Cultural	64	\$4,883,808	\$5,750,580	\$76,310	\$89,853	84.9%
White	541	\$54,397,345	\$66,520,453	\$100,550	\$122,958	81.8%
<b>Totals:</b>	<b>923</b>	<b>\$76,043,497</b>	<b>\$92,758,115</b>	<b>\$82,387</b>	<b>\$100,496</b>	<b>82.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$58,804	\$64,949	\$58,804	\$64,949	90.5%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	7	\$643,795	\$734,357	\$91,971	\$104,908	87.7%
<b>Totals:</b>	<b>8</b>	<b>\$702,599</b>	<b>\$799,306</b>	<b>\$87,825</b>	<b>\$99,913</b>	<b>87.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	1	\$2,609	\$3,642	\$2,609	\$3,642	71.6%
Asian	92	\$5,473,285	\$6,189,505	\$59,492	\$67,277	88.4%
Black/African American	143	\$7,430,669	\$9,403,962	\$51,963	\$65,762	79.0%
Hispanic	74	\$3,747,889	\$4,756,368	\$50,647	\$64,275	78.8%
Native Hawaiian or Other Pacific Islander	7	\$49,087	\$68,656	\$7,012	\$9,808	71.5%
Other Ethnicity or Race / Multi-Cultural	64	\$4,883,808	\$5,750,580	\$76,310	\$89,853	84.9%
White	534	\$53,753,550	\$65,786,096	\$100,662	\$123,195	81.7%
<b>Totals:</b>	<b>915</b>	<b>\$75,340,898</b>	<b>\$91,958,809</b>	<b>\$82,340</b>	<b>\$100,501</b>	<b>81.9%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$127,742	\$332,890	\$25,548	\$66,578	38.4%
Black/African American	8	\$221,498	\$272,636	\$27,687	\$34,080	81.2%
Hispanic	2	\$6,194	\$6,194	\$3,097	\$3,097	100.0%
Native Hawaiian or Other Pacific Islander	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	
White	4	\$5,216	\$45,693	\$1,304	\$11,423	11.4%
<b>Totals:</b>	22	\$366,193	\$662,955	\$16,645	\$30,134	55.2%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$54,114	\$56,950	\$27,057	\$28,475	95.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	2	\$54,114	\$56,950	\$27,057	\$28,475	95.0%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	5	\$127,742	\$332,890	\$25,548	\$66,578	38.4%
Black/African American	6	\$167,384	\$215,686	\$27,897	\$35,948	77.6%
Hispanic	2	\$6,194	\$6,194	\$3,097	\$3,097	100.0%
Native Hawaiian or Other Pacific Islander	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	
White	4	\$5,216	\$45,693	\$1,304	\$11,423	11.4%
<b>Totals:</b>	20	\$312,079	\$606,005	\$15,604	\$30,300	51.5%

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
**by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2021-2022  
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**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	10	\$1,452,121	\$2,038,184	\$145,212	\$203,818	71.3%
Black/African American	11	\$644,178	\$699,327	\$58,562	\$63,575	92.1%
Hispanic	4	\$268,360	\$284,262	\$67,090	\$71,065	94.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$227,040	\$259,536	\$37,840	\$43,256	87.5%
White	30	\$2,117,776	\$2,412,220	\$70,593	\$80,407	87.8%
<b>Totals:</b>	61	\$4,709,474	\$5,693,529	\$77,204	\$93,337	82.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$544,171	\$601,698	\$544,171	\$601,698	90.4%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$177,432	\$186,784	\$88,716	\$93,392	95.0%
White	2	\$263,804	\$281,738	\$131,902	\$140,869	93.6%
<b>Totals:</b>	5	\$985,407	\$1,070,220	\$197,081	\$214,044	92.1%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	9	\$907,950	\$1,436,486	\$100,883	\$159,610	63.2%
Black/African American	11	\$644,178	\$699,327	\$58,562	\$63,575	92.1%
Hispanic	4	\$268,360	\$284,262	\$67,090	\$71,065	94.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$49,608	\$72,752	\$12,402	\$18,188	68.2%
White	28	\$1,853,971	\$2,130,481	\$66,213	\$76,089	87.0%
<b>Totals:</b>	56	\$3,724,067	\$4,623,308	\$66,501	\$82,559	80.5%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$188,163	\$223,128	\$94,082	\$111,564	84.3%
Asian	184	\$24,303,621	\$27,516,352	\$132,085	\$149,545	88.3%
Black/African American	128	\$18,829,998	\$21,629,742	\$147,109	\$168,982	87.1%
Hispanic	128	\$15,763,589	\$17,860,047	\$123,153	\$139,532	88.3%
Native Hawaiian or Other Pacific Islander	6	\$1,405,538	\$1,501,627	\$234,256	\$250,271	93.6%
Other Ethnicity or Race / Multi-Cultural	83	\$13,253,267	\$15,099,552	\$159,678	\$181,922	87.8%
White	738	\$103,711,181	\$118,458,746	\$140,530	\$160,513	87.6%
<b>Totals:</b>	1,269	\$177,455,357	\$202,289,194	\$139,839	\$159,408	87.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$84,060	\$104,329	\$84,060	\$104,329	80.6%
Asian	10	\$1,243,728	\$1,520,742	\$124,373	\$152,074	81.8%
Black/African American	9	\$1,509,783	\$1,711,577	\$167,754	\$190,175	88.2%
Hispanic	12	\$1,536,349	\$1,878,292	\$128,029	\$156,524	81.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$747,730	\$971,338	\$186,932	\$242,834	77.0%
White	9	\$1,543,275	\$1,741,603	\$171,475	\$193,511	88.6%
<b>Totals:</b>	45	\$6,664,926	\$7,927,880	\$148,109	\$176,175	84.1%

**For age 22 years and older**

American Indian or Alaska Native	1	\$104,103	\$118,799	\$104,103	\$118,799	87.6%
Asian	174	\$23,059,892	\$25,995,610	\$132,528	\$149,400	88.7%
Black/African American	119	\$17,320,214	\$19,918,165	\$145,548	\$167,380	87.0%
Hispanic	116	\$14,227,240	\$15,981,755	\$122,649	\$137,774	89.0%
Native Hawaiian or Other Pacific Islander	6	\$1,405,538	\$1,501,627	\$234,256	\$250,271	93.6%
Other Ethnicity or Race / Multi-Cultural	79	\$12,505,538	\$14,128,214	\$158,298	\$178,838	88.5%
White	729	\$102,167,905	\$116,717,143	\$140,148	\$160,106	87.5%
<b>Totals:</b>	1,224	\$170,790,431	\$194,361,314	\$139,535	\$158,792	87.9%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	7	\$59,849	\$72,615	\$8,550	\$10,374	82.4%
Black/African American	16	\$99,725	\$150,996	\$6,233	\$9,437	66.1%
Hispanic	2	\$186,224	\$223,709	\$93,112	\$111,854	83.2%
Native Hawaiian or Other Pacific Islander	2	\$4,517	\$8,386	\$2,258	\$4,193	53.9%
Other Ethnicity or Race / Multi-Cultural	9	\$97,362	\$129,461	\$10,818	\$14,385	75.2%
White	18	\$665,734	\$787,930	\$36,985	\$43,774	84.5%
<b>Totals:</b>	<b>54</b>	<b>\$1,113,411</b>	<b>\$1,373,096</b>	<b>\$20,619</b>	<b>\$25,428</b>	<b>81.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$15,889	\$20,216	\$7,945	\$10,108	78.6%
White	0					
<b>Totals:</b>	<b>2</b>	<b>\$15,889</b>	<b>\$20,216</b>	<b>\$7,945</b>	<b>\$10,108</b>	<b>78.6%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	3	\$26,985	\$31,424	\$8,995	\$10,475	85.9%
Black/African American	7	\$47,027	\$74,479	\$6,718	\$10,640	63.1%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	
Other Ethnicity or Race / Multi-Cultural	3	\$33,740	\$50,882	\$11,247	\$16,961	66.3%
White	3	\$201,311	\$224,130	\$67,104	\$74,710	89.8%
<b>Totals:</b>	<b>17</b>	<b>\$309,063</b>	<b>\$380,916</b>	<b>\$18,180</b>	<b>\$22,407</b>	<b>81.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	4	\$32,864	\$41,191	\$8,216	\$10,298	79.8%
Black/African American	9	\$52,698	\$76,517	\$5,855	\$8,502	68.9%
Hispanic	2	\$186,224	\$223,709	\$93,112	\$111,854	83.2%
Native Hawaiian or Other Pacific Islander	1	\$4,517	\$8,386	\$4,517	\$8,386	53.9%
Other Ethnicity or Race / Multi-Cultural	4	\$47,733	\$58,362	\$11,933	\$14,591	81.8%
White	15	\$464,422	\$563,800	\$30,961	\$37,587	82.4%
<b>Totals:</b>	<b>35</b>	<b>\$788,459</b>	<b>\$971,964</b>	<b>\$22,527</b>	<b>\$27,770</b>	<b>81.1%</b>

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2021-2022  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	36	\$2,135,476	\$2,560,989	\$59,319	\$71,139	83.4%
Other Sign Language	8	\$1,799,126	\$1,906,414	\$224,891	\$238,302	94.4%
English	7,738	\$306,673,565	\$381,331,024	\$39,632	\$49,280	80.4%
Armenian	2	\$0	\$6,996	\$0	\$3,498	0.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	2	\$4,625	\$6,740	\$2,312	\$3,370	68.6%
Aramaic / Chaldean	0					
French	6	\$147,500	\$168,550	\$24,583	\$28,092	87.5%
Italian	5	\$113,723	\$135,506	\$22,745	\$27,101	83.9%
Portuguese	26	\$760,609	\$1,030,275	\$29,254	\$39,626	73.8%
Spanish	1,937	\$26,990,124	\$35,282,631	\$13,934	\$18,215	76.5%
Other Latin	0					
Cantonese Chinese	685	\$17,152,546	\$20,442,467	\$25,040	\$29,843	83.9%
Mandarin Chinese	84	\$1,821,485	\$2,136,247	\$21,684	\$25,432	85.3%
Japanese	23	\$528,471	\$740,927	\$22,977	\$32,214	71.3%
Vietnamese	71	\$1,152,612	\$1,520,059	\$16,234	\$21,409	75.8%
Korean	23	\$1,363,616	\$1,459,149	\$59,288	\$63,441	93.5%
Laotian	1	\$23,122	\$23,122	\$23,122	\$23,122	100.0%
Cambodian	5	\$63,680	\$69,622	\$12,736	\$13,924	91.5%
Other Asian	42	\$1,078,085	\$1,446,242	\$25,669	\$34,434	74.5%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$145,852	\$213,384	\$48,617	\$71,128	68.4%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	51	\$1,965,622	\$2,362,201	\$38,542	\$46,318	83.2%
Other Uralic-Slavic Languages	0					
Samoan	4	\$29,857	\$45,412	\$7,464	\$11,353	65.8%
Tagalog	169	\$4,771,818	\$5,565,348	\$28,236	\$32,931	85.7%
Guamanian	0					
Other Pacific Island	9	\$197,494	\$216,879	\$21,944	\$24,098	91.1%
Arabic	55	\$1,441,423	\$2,045,292	\$26,208	\$37,187	70.5%
Hebrew	0					
Farsi (Persian)	9	\$652,348	\$940,371	\$72,483	\$104,486	69.4%
Hindi (Northern India)	10	\$403,365	\$498,862	\$40,336	\$49,886	80.9%
Urdu (Pakistan India)	7	\$31,736	\$91,145	\$4,534	\$13,021	34.8%
Other Indo-Iranian Language	4	\$9,168	\$17,080	\$2,292	\$4,270	53.7%
Danish	1	\$5,312	\$11,881	\$5,312	\$11,881	44.7%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	35	\$1,501,481	\$1,756,473	\$42,899	\$50,185	85.5%
<b>Totals:</b>	<b>11,051</b>	<b>\$372,963,841</b>	<b>\$464,031,288</b>	<b>\$33,749</b>	<b>\$41,990</b>	<b>80.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2021-2022  
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**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$76,595	\$121,166	\$76,595	\$121,166	63.2%
Other Sign Language	0					
English	1,293	\$8,864,303	\$16,477,474	\$6,856	\$12,744	53.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$4,625	\$6,740	\$4,625	\$6,740	68.6%
Aramaic / Chaldean	0					
French	1	\$4,126	\$10,516	\$4,126	\$10,516	39.2%
Italian	0					
Portuguese	6	\$61,656	\$140,415	\$10,276	\$23,403	43.9%
Spanish	473	\$3,623,984	\$6,118,698	\$7,662	\$12,936	59.2%
Other Latin	0					
Cantonese Chinese	98	\$1,335,910	\$1,993,768	\$13,632	\$20,345	67.0%
Mandarin Chinese	27	\$208,586	\$335,793	\$7,725	\$12,437	62.1%
Japanese	6	\$34,223	\$56,576	\$5,704	\$9,429	60.5%
Vietnamese	4	\$45,478	\$95,663	\$11,370	\$23,916	47.5%
Korean	1	\$0	\$0	\$0	\$0	
Laotian	0					
Cambodian	0					
Other Asian	8	\$83,290	\$131,733	\$10,411	\$16,467	63.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$25,018	\$37,478	\$5,004	\$7,496	66.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$14,309	\$37,906	\$4,770	\$12,635	37.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$36,622	\$56,755	\$9,155	\$14,189	64.5%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$4,980	\$18,155	\$4,980	\$18,155	27.4%
Other Indo-Iranian Language	2	\$9,168	\$17,080	\$4,584	\$8,540	53.7%
Danish	1	\$5,312	\$11,881	\$5,312	\$11,881	44.7%
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	1,935	\$14,438,187	\$25,667,797	\$7,462	\$13,265	56.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2021-2022  
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For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$9,410	\$17,895	\$3,137	\$5,965	52.6%
Other Sign Language	1	\$4,728	\$4,728	\$4,728	\$4,728	100.0%
English	2,591	\$26,493,103	\$39,482,862	\$10,225	\$15,238	67.1%
Armenian	2	\$0	\$6,996	\$0	\$3,498	0.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$0	\$0	\$0	
Aramaic / Chaldean	0					
French	1	\$43,496	\$53,586	\$43,496	\$53,586	81.2%
Italian	2	\$35,137	\$37,031	\$17,568	\$18,515	94.9%
Portuguese	12	\$168,881	\$317,842	\$14,073	\$26,487	53.1%
Spanish	954	\$7,373,091	\$10,116,138	\$7,729	\$10,604	72.9%
Other Latin	0					
Cantonese Chinese	214	\$2,246,126	\$2,942,802	\$10,496	\$13,751	76.3%
Mandarin Chinese	32	\$350,239	\$449,360	\$10,945	\$14,043	77.9%
Japanese	10	\$116,401	\$251,868	\$11,640	\$25,187	46.2%
Vietnamese	24	\$88,506	\$182,059	\$3,688	\$7,586	48.6%
Korean	8	\$37,792	\$56,664	\$4,724	\$7,083	66.7%
Laotian	0					
Cambodian	1	\$0	\$0	\$0	\$0	
Other Asian	13	\$36,154	\$85,251	\$2,781	\$6,558	42.4%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$91	\$91	\$91	\$91	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	18	\$127,376	\$148,249	\$7,076	\$8,236	85.9%
Other Uralic-Slavic Languages	0					
Samoan	1	\$9,548	\$18,390	\$9,548	\$18,390	51.9%
Tagalog	30	\$173,558	\$278,710	\$5,785	\$9,290	62.3%
Guamanian	0					
Other Pacific Island	1	\$0	\$0	\$0	\$0	
Arabic	20	\$97,191	\$193,831	\$4,860	\$9,692	50.1%
Hebrew	0					
Farsi (Persian)	2	\$28,020	\$31,492	\$14,010	\$15,746	89.0%
Hindi (Northern India)	2	\$40,627	\$104,155	\$20,314	\$52,077	39.0%
Urdu (Pakistan India)	5	\$26,756	\$67,017	\$5,351	\$13,403	39.9%
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$77,554	\$118,281	\$7,755	\$11,828	65.6%
<b>Totals:</b>	<b>3,960</b>	<b>\$37,583,783</b>	<b>\$54,965,297</b>	<b>\$9,491</b>	<b>\$13,880</b>	<b>68.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Language

Fiscal Year 2021-2022  
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**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	32	\$2,049,471	\$2,421,928	\$64,046	\$75,685	84.6%
Other Sign Language	7	\$1,794,398	\$1,901,686	\$256,343	\$271,669	94.4%
English	3,854	\$271,316,160	\$325,370,688	\$70,399	\$84,424	83.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	4	\$99,877	\$104,448	\$24,969	\$26,112	95.6%
Italian	3	\$78,587	\$98,475	\$26,196	\$32,825	79.8%
Portuguese	8	\$530,072	\$572,018	\$66,259	\$71,502	92.7%
Spanish	510	\$15,993,049	\$19,047,795	\$31,359	\$37,349	84.0%
Other Latin	0					
Cantonese Chinese	373	\$13,570,510	\$15,505,896	\$36,382	\$41,571	87.5%
Mandarin Chinese	25	\$1,262,660	\$1,351,095	\$50,506	\$54,044	93.5%
Japanese	7	\$377,847	\$432,484	\$53,978	\$61,783	87.4%
Vietnamese	43	\$1,018,627	\$1,242,337	\$23,689	\$28,892	82.0%
Korean	14	\$1,325,824	\$1,402,485	\$94,702	\$100,178	94.5%
Laotian	1	\$23,122	\$23,122	\$23,122	\$23,122	100.0%
Cambodian	4	\$63,680	\$69,622	\$15,920	\$17,406	91.5%
Other Asian	21	\$958,641	\$1,229,258	\$45,650	\$58,536	78.0%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$145,761	\$213,293	\$72,881	\$106,646	68.3%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	28	\$1,813,228	\$2,176,474	\$64,758	\$77,731	83.3%
Other Uralic-Slavic Languages	0					
Samoan	3	\$20,310	\$27,022	\$6,770	\$9,007	75.2%
Tagalog	136	\$4,583,951	\$5,248,732	\$33,706	\$38,594	87.3%
Guamanian	0					
Other Pacific Island	8	\$197,494	\$216,879	\$24,687	\$27,110	91.1%
Arabic	31	\$1,307,611	\$1,794,706	\$42,181	\$57,894	72.9%
Hebrew	0					
Farsi (Persian)	7	\$624,327	\$908,880	\$89,190	\$129,840	68.7%
Hindi (Northern India)	8	\$362,737	\$394,707	\$45,342	\$49,338	91.9%
Urdu (Pakistan India)	1	\$0	\$5,974	\$0	\$5,974	0.0%
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	25	\$1,423,927	\$1,638,192	\$56,957	\$65,528	86.9%
<b>Totals:</b>	<b>5,156</b>	<b>\$320,941,871</b>	<b>\$383,398,194</b>	<b>\$62,246</b>	<b>\$74,360</b>	<b>83.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$2,135,476	\$2,560,989	83.4%	\$76,595	\$121,166	63.2%	\$9,410	\$17,895	52.6%	\$2,049,471	\$2,421,928	84.6%
Other Sign Language	\$1,799,126	\$1,906,414	94.4%				\$4,728	\$4,728	100.0%	\$1,794,398	\$1,901,686	94.4%
English	\$306,673,565	\$381,331,024	80.4%	\$8,864,303	\$16,477,474	53.8%	\$26,493,103	\$39,482,862	67.1%	\$271,316,160	\$325,370,688	83.4%
Armenian	\$0	\$6,996	0.0%				\$0	\$6,996	0.0%			
Somali												
Swahili												
Nigerian												
Amharic	\$4,625	\$6,740	68.6%	\$4,625	\$6,740	68.6%	\$0	\$0				
Aramaic / Chaldean												
French	\$147,500	\$168,550	87.5%	\$4,126	\$10,516	39.2%	\$43,496	\$53,586	81.2%	\$99,877	\$104,448	95.6%
Italian	\$113,723	\$135,506	83.9%				\$35,137	\$37,031	94.9%	\$78,587	\$98,475	79.8%
Portuguese	\$760,609	\$1,030,275	73.8%	\$61,656	\$140,415	43.9%	\$168,881	\$317,842	53.1%	\$530,072	\$572,018	92.7%
Spanish	\$26,990,124	\$35,282,631	76.5%	\$3,623,984	\$6,118,698	59.2%	\$7,373,091	\$10,116,138	72.9%	\$15,993,049	\$19,047,795	84.0%
Other Latin												
Cantonese Chinese	\$17,152,546	\$20,442,467	83.9%	\$1,335,910	\$1,993,768	67.0%	\$2,246,126	\$2,942,802	76.3%	\$13,570,510	\$15,505,896	87.5%
Mandarin Chinese	\$1,821,485	\$2,136,247	85.3%	\$208,586	\$335,793	62.1%	\$350,239	\$449,360	77.9%	\$1,262,660	\$1,351,095	93.5%
Japanese	\$528,471	\$740,927	71.3%	\$34,223	\$56,576	60.5%	\$116,401	\$251,868	46.2%	\$377,847	\$432,484	87.4%
Vietnamese	\$1,152,612	\$1,520,059	75.8%	\$45,478	\$95,663	47.5%	\$88,506	\$182,059	48.6%	\$1,018,627	\$1,242,337	82.0%
Korean	\$1,363,616	\$1,459,149	93.5%	\$0	\$0		\$37,792	\$56,664	66.7%	\$1,325,824	\$1,402,485	94.5%
Laotian	\$23,122	\$23,122	100.0%							\$23,122	\$23,122	100.0%
Cambodian	\$63,680	\$69,622	91.5%				\$0	\$0		\$63,680	\$69,622	91.5%
Other Asian	\$1,078,085	\$1,446,242	74.5%	\$83,290	\$131,733	63.2%	\$36,154	\$85,251	42.4%	\$958,641	\$1,229,258	78.0%
Dutch												
German												
Hmong												
Thai	\$145,852	\$213,384	68.4%				\$91	\$91	100.0%	\$145,761	\$213,293	68.3%
Mien												
Other Germanic												
Hungarian												
Russian	\$1,965,622	\$2,362,201	83.2%	\$25,018	\$37,478	66.8%	\$127,376	\$148,249	85.9%	\$1,813,228	\$2,176,474	83.3%
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan	\$29,857	\$45,412	65.8%				\$9,548	\$18,390	51.9%	\$20,310	\$27,022	75.2%
Tagalog	\$4,771,818	\$5,565,348	85.7%	\$14,309	\$37,906	37.8%	\$173,558	\$278,710	62.3%	\$4,583,951	\$5,248,732	87.3%
Guamanian												
Other Pacific Island	\$197,494	\$216,879	91.1%				\$0	\$0		\$197,494	\$216,879	91.1%
Arabic	\$1,441,423	\$2,045,292	70.5%	\$36,622	\$56,755	64.5%	\$97,191	\$193,831	50.1%	\$1,307,611	\$1,794,706	72.9%
Hebrew												
Farsi (Persian)	\$652,348	\$940,371	69.4%				\$28,020	\$31,492	89.0%	\$624,327	\$908,880	68.7%
Hindi (Northern India)	\$403,365	\$498,862	80.9%				\$40,627	\$104,155	39.0%	\$362,737	\$394,707	91.9%
Urdu (Pakistan India)	\$31,736	\$91,145	34.8%	\$4,980	\$18,155	27.4%	\$26,756	\$67,017	39.9%	\$0	\$5,974	0.0%
Other Indo-Iranian Language	\$9,168	\$17,080	53.7%	\$9,168	\$17,080	53.7%	\$0	\$0		\$0	\$0	
Danish	\$5,312	\$11,881	44.7%	\$5,312	\$11,881	44.7%						
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$1,501,481	\$1,756,473	85.5%				\$77,554	\$118,281	65.6%	\$1,423,927	\$1,638,192	86.9%
<b>Totals:</b>	<b>\$372,963,841</b>	<b>\$464,031,288</b>	<b>80.4%</b>	<b>\$14,438,187</b>	<b>\$25,667,797</b>	<b>56.3%</b>	<b>\$37,583,783</b>	<b>\$54,965,297</b>	<b>68.4%</b>	<b>\$320,941,871</b>	<b>\$383,398,194</b>	<b>83.7%</b>

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Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

Fiscal Year 2021-2022  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,670	\$74,442,931	\$109,515,461	\$13,129	\$19,315	68.0%
Spanish	1,858	\$20,044,044	\$27,501,376	\$10,788	\$14,802	72.9%
Asian & Pacific Islander Languages	1,016	\$15,615,789	\$19,868,339	\$15,370	\$19,555	78.6%
Other Indo-European Languages	127	\$2,125,879	\$3,018,769	\$16,739	\$23,770	70.4%
Other Languages	51	\$1,047,267	\$1,350,453	\$20,535	\$26,479	77.6%
<b>Totals:</b>	<b>8,722</b>	<b>\$113,275,910</b>	<b>\$161,254,398</b>	<b>\$12,987</b>	<b>\$18,488</b>	<b>70.2%</b>

**For Birth to age 2 years, inclusive**

English	1,291	\$8,848,414	\$16,457,258	\$6,854	\$12,748	53.8%
Spanish	473	\$3,623,984	\$6,118,698	\$7,662	\$12,936	59.2%
Asian & Pacific Islander Languages	150	\$1,735,946	\$2,686,675	\$11,573	\$17,911	64.6%
Other Indo-European Languages	17	\$132,734	\$257,044	\$7,808	\$15,120	51.6%
Other Languages	2	\$81,220	\$127,906	\$40,610	\$63,953	63.5%
<b>Totals:</b>	<b>1,933</b>	<b>\$14,422,298</b>	<b>\$25,647,580</b>	<b>\$7,461</b>	<b>\$13,268</b>	<b>56.2%</b>

**For age 3 years to 21 years, inclusive**

English	2,523	\$18,584,952	\$30,268,709	\$7,366	\$11,997	61.4%
Spanish	951	\$6,941,979	\$9,622,971	\$7,300	\$10,119	72.1%
Asian & Pacific Islander Languages	339	\$2,859,829	\$4,138,782	\$8,436	\$12,209	69.1%
Other Indo-European Languages	56	\$412,706	\$588,714	\$7,370	\$10,513	70.1%
Other Languages	14	\$68,208	\$110,848	\$4,872	\$7,918	61.5%
<b>Totals:</b>	<b>3,883</b>	<b>\$28,867,674</b>	<b>\$44,730,025</b>	<b>\$7,434</b>	<b>\$11,519</b>	<b>64.5%</b>

**For age 22 years and older**

English	1,856	\$47,009,565	\$62,789,495	\$25,328	\$33,831	74.9%
Spanish	434	\$9,478,081	\$11,759,707	\$21,839	\$27,096	80.6%
Asian & Pacific Islander Languages	527	\$11,020,014	\$13,042,882	\$20,911	\$24,749	84.5%
Other Indo-European Languages	54	\$1,580,439	\$2,173,011	\$29,267	\$40,241	72.7%
Other Languages	35	\$897,839	\$1,111,699	\$25,653	\$31,763	80.8%
<b>Totals:</b>	<b>2,906</b>	<b>\$69,985,938</b>	<b>\$90,876,793</b>	<b>\$24,083</b>	<b>\$31,272</b>	<b>77.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

Fiscal Year 2021-2022  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	846	\$71,603,449	\$87,647,328	\$84,638	\$103,602	81.7%
Spanish	24	\$727,140	\$834,971	\$30,297	\$34,790	87.1%
Asian & Pacific Islander Languages	37	\$2,346,617	\$2,532,702	\$63,422	\$68,451	92.7%
Other Indo-European Languages	9	\$605,997	\$893,827	\$67,333	\$99,314	67.8%
Other Languages	7	\$760,294	\$849,287	\$108,614	\$121,327	89.5%
<b>Totals:</b>	923	\$76,043,497	\$92,758,115	\$82,387	\$100,496	82.0%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	8	\$702,599	\$799,306	\$87,825	\$99,913	87.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	8	\$702,599	\$799,306	\$87,825	\$99,913	87.9%

**For age 22 years and older**

English	838	\$70,900,851	\$86,848,022	\$84,607	\$103,637	81.6%
Spanish	24	\$727,140	\$834,971	\$30,297	\$34,790	87.1%
Asian & Pacific Islander Languages	37	\$2,346,617	\$2,532,702	\$63,422	\$68,451	92.7%
Other Indo-European Languages	9	\$605,997	\$893,827	\$67,333	\$99,314	67.8%
Other Languages	7	\$760,294	\$849,287	\$108,614	\$121,327	89.5%
<b>Totals:</b>	915	\$75,340,898	\$91,958,809	\$82,340	\$100,501	81.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	20	\$360,651	\$657,413	\$18,033	\$32,871	54.9%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>22</b>	<b>\$366,193</b>	<b>\$662,955</b>	<b>\$16,645</b>	<b>\$30,134</b>	<b>55.2%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	2	\$54,114	\$56,950	\$27,057	\$28,475	95.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$54,114</b>	<b>\$56,950</b>	<b>\$27,057</b>	<b>\$28,475</b>	<b>95.0%</b>

**For age 22 years and older**

English	18	\$306,536	\$600,463	\$17,030	\$33,359	51.1%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	1	\$5,542	\$5,542	\$5,542	\$5,542	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>20</b>	<b>\$312,079</b>	<b>\$606,005</b>	<b>\$15,604</b>	<b>\$30,300</b>	<b>51.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	54	\$3,543,733	\$4,464,676	\$65,625	\$82,679	79.4%
Spanish	2	\$268,360	\$284,262	\$134,180	\$142,131	94.4%
Asian & Pacific Islander Languages	3	\$21,609	\$44,824	\$7,203	\$14,941	48.2%
Other Indo-European Languages	1	\$275,558	\$286,916	\$275,558	\$286,916	96.0%
Other Languages	1	\$600,214	\$612,851	\$600,214	\$612,851	97.9%
<b>Totals:</b>	61	\$4,709,474	\$5,693,529	\$77,204	\$93,337	82.7%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	5	\$985,407	\$1,070,220	\$197,081	\$214,044	92.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	5	\$985,407	\$1,070,220	\$197,081	\$214,044	92.1%

**For age 22 years and older**

English	49	\$2,558,326	\$3,394,456	\$52,211	\$69,275	75.4%
Spanish	2	\$268,360	\$284,262	\$134,180	\$142,131	94.4%
Asian & Pacific Islander Languages	3	\$21,609	\$44,824	\$7,203	\$14,941	48.2%
Other Indo-European Languages	1	\$275,558	\$286,916	\$275,558	\$286,916	96.0%
Other Languages	1	\$600,214	\$612,851	\$600,214	\$612,851	97.9%
<b>Totals:</b>	56	\$3,724,067	\$4,623,308	\$66,501	\$82,559	80.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,100	\$155,614,404	\$177,681,888	\$141,468	\$161,529	87.6%
Spanish	51	\$5,950,579	\$6,662,022	\$116,678	\$130,628	89.3%
Asian & Pacific Islander Languages	80	\$10,783,351	\$12,034,539	\$134,792	\$150,432	89.6%
Other Indo-European Languages	18	\$2,079,104	\$2,501,560	\$115,506	\$138,976	83.1%
Other Languages	20	\$3,027,918	\$3,409,187	\$151,396	\$170,459	88.8%
<b>Totals:</b>	1,269	\$177,455,357	\$202,289,194	\$139,839	\$159,408	87.7%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	38	\$5,856,968	\$6,906,761	\$154,131	\$181,757	84.8%
Spanish	3	\$431,112	\$493,167	\$143,704	\$164,389	87.4%
Asian & Pacific Islander Languages	2	\$265,967	\$297,585	\$132,984	\$148,792	89.4%
Other Indo-European Languages	1	\$87,396	\$200,313	\$87,396	\$200,313	43.6%
Other Languages	1	\$23,483	\$30,055	\$23,483	\$30,055	78.1%
<b>Totals:</b>	45	\$6,664,926	\$7,927,880	\$148,109	\$176,175	84.1%

**For age 22 years and older**

English	1,062	\$149,757,436	\$170,775,127	\$141,015	\$160,805	87.7%
Spanish	48	\$5,519,468	\$6,168,855	\$114,989	\$128,518	89.5%
Asian & Pacific Islander Languages	78	\$10,517,384	\$11,736,954	\$134,838	\$150,474	89.6%
Other Indo-European Languages	17	\$1,991,708	\$2,301,247	\$117,159	\$135,367	86.6%
Other Languages	19	\$3,004,435	\$3,379,132	\$158,128	\$177,849	88.9%
<b>Totals:</b>	1,224	\$170,790,431	\$194,361,314	\$139,535	\$158,792	87.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

Fiscal Year 2021-2022  
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**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	48	\$1,108,397	\$1,364,258	\$23,092	\$28,422	81.3%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	2	\$5,014	\$8,838	\$2,507	\$4,419	56.7%
<b>Totals:</b>	54	\$1,113,411	\$1,373,096	\$20,619	\$25,428	81.1%

**For Birth to age 2 years, inclusive**

English	2	\$15,889	\$20,216	\$7,945	\$10,108	78.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$15,889	\$20,216	\$7,945	\$10,108	78.6%

**For age 3 years to 21 years, inclusive**

English	15	\$309,063	\$380,916	\$20,604	\$25,394	81.1%
Spanish	0					
Asian & Pacific Islander Languages	2	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	17	\$309,063	\$380,916	\$18,180	\$22,407	81.1%

**For age 22 years and older**

English	31	\$783,445	\$963,126	\$25,272	\$31,069	81.3%
Spanish	1	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	2	\$5,014	\$8,838	\$2,507	\$4,419	56.7%
<b>Totals:</b>	35	\$788,459	\$971,964	\$22,527	\$27,770	81.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Residence

Fiscal Year 2021-2022  
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**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	
Home of Parent or Guardian	8,546	\$98,189,383	\$142,618,259	\$11,490	\$16,688	68.9%
Independent Living or Supported Living	923	\$76,043,497	\$92,758,115	\$82,387	\$100,496	82.0%
Developmental Center/State Hospital	11	\$107,173	\$165,813	\$9,743	\$15,074	64.6%
Correctional Institution	11	\$259,020	\$497,143	\$23,547	\$45,195	52.1%
Community Care Facility (CCF)	1,047	\$167,789,826	\$191,574,150	\$160,258	\$182,974	87.6%
ICF Facility & Continuous Nursing	222	\$9,665,531	\$10,715,044	\$43,538	\$48,266	90.2%
Skilled Nursing Facility (SNF)	36	\$990,903	\$1,558,498	\$27,525	\$43,292	63.6%
Foster Home, Children	31	\$264,086	\$643,429	\$8,519	\$20,756	41.0%
Family Home, Adults	145	\$14,822,441	\$17,992,710	\$102,224	\$124,088	82.4%
Psychiatric Treatment Facility	8	\$1,739,578	\$1,848,863	\$217,447	\$231,108	94.1%
Rehabilitation Center	6	\$525,224	\$626,456	\$87,537	\$104,409	83.8%
Acute General Hospital	1	\$0	\$0	\$0	\$0	
Sub-Acute	2	\$588	\$3,480	\$294	\$1,740	16.9%
Community Treatment Facility	8	\$1,453,181	\$1,656,232	\$181,648	\$207,029	87.7%
Hospice	0					
Transient/Homeless	22	\$98,617	\$130,951	\$4,483	\$5,952	75.3%
Other	31	\$1,014,794	\$1,242,145	\$32,735	\$40,069	81.7%
<b>Totals:</b>	11,051	\$372,963,841	\$464,031,288	\$33,749	\$41,990	80.4%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,915	\$14,298,371	\$25,251,869	\$7,467	\$13,186	56.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	18	\$123,927	\$395,712	\$6,885	\$21,984	31.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$14,345	\$17,953	\$14,345	\$17,953	79.9%
Other	1	\$1,544	\$2,263	\$1,544	\$2,263	68.2%
<b>Totals:</b>	1,935	\$14,438,187	\$25,667,797	\$7,462	\$13,265	56.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Golden Gate Regional Center **Total Annual Expenditures and Authorized Services**  
by Residence

Fiscal Year 2021-2022  
Page 2 of 2

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	
Home of Parent or Guardian	3,869	\$28,739,956	\$44,542,766	\$7,428	\$11,513	64.5%
Independent Living or Supported Living	8	\$702,599	\$799,306	\$87,825	\$99,913	87.9%
Developmental Center/State Hospital	1	\$5,475	\$8,311	\$5,475	\$8,311	65.9%
Correctional Institution	1	\$48,640	\$48,640	\$48,640	\$48,640	100.0%
Community Care Facility (CCF)	43	\$6,626,250	\$7,882,371	\$154,099	\$183,311	84.1%
ICF Facility & Continuous Nursing	2	\$38,676	\$45,510	\$19,338	\$22,755	85.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	12	\$23,707	\$69,502	\$1,976	\$5,792	34.1%
Family Home, Adults	2	\$104,010	\$117,757	\$52,005	\$58,879	88.3%
Psychiatric Treatment Facility	1	\$263,804	\$281,370	\$263,804	\$281,370	93.8%
Rehabilitation Center	1	\$177,432	\$186,784	\$177,432	\$186,784	95.0%
Acute General Hospital	1	\$0	\$0	\$0	\$0	
Sub-Acute	0					
Community Treatment Facility	2	\$544,171	\$602,066	\$272,085	\$301,033	90.4%
Hospice	0					
Transient/Homeless	8	\$14,980	\$24,864	\$1,873	\$3,108	60.3%
Other	8	\$294,083	\$356,052	\$36,760	\$44,507	82.6%
<b>Totals:</b>	<b>3,960</b>	<b>\$37,583,783</b>	<b>\$54,965,297</b>	<b>\$9,491</b>	<b>\$13,880</b>	<b>68.4%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,762	\$55,151,056	\$72,823,625	\$19,968	\$26,366	75.7%
Independent Living or Supported Living	915	\$75,340,898	\$91,958,809	\$82,340	\$100,501	81.9%
Developmental Center/State Hospital	10	\$101,698	\$157,502	\$10,170	\$15,750	64.6%
Correctional Institution	10	\$210,381	\$448,503	\$21,038	\$44,850	46.9%
Community Care Facility (CCF)	1,004	\$161,163,576	\$183,691,779	\$160,521	\$182,960	87.7%
ICF Facility & Continuous Nursing	220	\$9,626,855	\$10,669,535	\$43,758	\$48,498	90.2%
Skilled Nursing Facility (SNF)	36	\$990,903	\$1,558,498	\$27,525	\$43,292	63.6%
Foster Home, Children	1	\$116,452	\$178,215	\$116,452	\$178,215	65.3%
Family Home, Adults	143	\$14,718,430	\$17,874,953	\$102,926	\$125,000	82.3%
Psychiatric Treatment Facility	7	\$1,475,774	\$1,567,493	\$210,825	\$223,928	94.2%
Rehabilitation Center	5	\$347,792	\$439,672	\$69,558	\$87,934	79.1%
Acute General Hospital	0					
Sub-Acute	2	\$588	\$3,480	\$294	\$1,740	16.9%
Community Treatment Facility	6	\$909,010	\$1,054,166	\$151,502	\$175,694	86.2%
Hospice	0					
Transient/Homeless	13	\$69,292	\$88,134	\$5,330	\$6,780	78.6%
Other	22	\$719,167	\$883,830	\$32,689	\$40,174	81.4%
<b>Totals:</b>	<b>5,156</b>	<b>\$320,941,871</b>	<b>\$383,398,194</b>	<b>\$62,246</b>	<b>\$74,360</b>	<b>83.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9	\$17,590	\$77,707	\$1,954	\$8,634	22.6%
Intellectual Disability	2	\$263	\$2,958	\$132	\$1,479	8.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$0	\$7,674	\$0	\$7,674	0.0%
Other	37	\$42,372	\$53,031	\$1,145	\$1,433	79.9%
<b>Totals:</b>	49	\$60,224	\$141,369	\$1,229	\$2,885	42.6%

**For Birth to age 2 years, inclusive**

Autism	1	\$3,450	\$3,450	\$3,450	\$3,450	100.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	33	\$38,808	\$48,009	\$1,176	\$1,455	80.8%
<b>Totals:</b>	34	\$42,258	\$51,459	\$1,243	\$1,513	82.1%

**For age 3 years to 21 years, inclusive**

Autism	7	\$14,140	\$72,417	\$2,020	\$10,345	19.5%
Intellectual Disability	2	\$263	\$2,958	\$132	\$1,479	8.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$0	\$7,674	\$0	\$7,674	0.0%
Other	4	\$3,563	\$5,022	\$891	\$1,256	71.0%
<b>Totals:</b>	14	\$17,966	\$88,071	\$1,283	\$6,291	20.4%

**For age 22 years and older**

Autism	1	\$0	\$1,840	\$0	\$1,840	0.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	1	\$0	\$1,840	\$0	\$1,840	0.0%

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7	\$16,191	\$74,468	\$2,313	\$10,638	21.7%
Autism & Intellectual Disability	2	\$1,399	\$3,239	\$699	\$1,619	43.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$263	\$2,958	\$132	\$1,479	8.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$0	\$7,674	\$0	\$7,674	0.0%
No Diagnosis	37	\$42,372	\$53,031	\$1,145	\$1,433	79.9%
<b>Totals:</b>	49	\$60,224	\$141,369	\$1,229	\$2,885	42.6%

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$3,450	\$3,450	\$3,450	\$3,450	100.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	33	\$38,808	\$48,009	\$1,176	\$1,455	80.8%
<b>Totals:</b>	34	\$42,258	\$51,459	\$1,243	\$1,513	82.1%



## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$12,741	\$71,018	\$2,124	\$11,836	17.9%
Autism & Intellectual Disability	1	\$1,399	\$1,399	\$1,399	\$1,399	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$263	\$2,958	\$132	\$1,479	8.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$0	\$7,674	\$0	\$7,674	0.0%
No Diagnosis	4	\$3,563	\$5,022	\$891	\$1,256	71.0%
<b>Totals:</b>	14	\$17,966	\$88,071	\$1,283	\$6,291	20.4%

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$0	\$1,840	\$0	\$1,840	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	1	\$0	\$1,840	\$0	\$1,840	0.0%

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10	\$17,590	\$77,707	\$1,759	\$7,771	22.6%
Intellectual Disability	4	\$1,662	\$6,197	\$415	\$1,549	26.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$0	\$7,674	\$0	\$3,837	0.0%
Other	45	\$42,372	\$53,031	\$942	\$1,178	79.9%

**For Birth to age 2 years, inclusive**

Autism	2	\$3,450	\$3,450	\$1,725	\$1,725	100.0%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	41	\$38,808	\$48,009	\$947	\$1,171	80.8%

**For age 3 years to 21 years, inclusive**

Autism	7	\$14,140	\$72,417	\$2,020	\$10,345	19.5%
Intellectual Disability	3	\$1,662	\$4,357	\$554	\$1,452	38.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$0	\$7,674	\$0	\$3,837	0.0%
Other	4	\$3,563	\$5,022	\$891	\$1,256	71.0%

**For age 22 years and older**

Autism	1	\$0	\$1,840	\$0	\$1,840	0.0%
Intellectual Disability	1	\$0	\$1,840	\$0	\$1,840	0.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$60,224	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	12	\$17,504	\$23,081	\$1,459	\$1,923	75.8%
Black/African American	0					
Hispanic	1	\$0	\$1,840	\$0	\$1,840	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$32,490	\$49,428	\$2,708	\$4,119	65.7%
White	24	\$10,230	\$67,020	\$426	\$2,793	15.3%
<b>Totals:</b>	49	\$60,224	\$141,369	\$1,229	\$2,885	42.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	9	\$14,009	\$14,009	\$1,557	\$1,557	100.0%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$18,522	\$23,465	\$2,646	\$3,352	78.9%
White	18	\$9,727	\$13,985	\$540	\$777	69.6%
<b>Totals:</b>	34	\$42,258	\$51,459	\$1,243	\$1,513	82.1%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	3	\$3,495	\$9,072	\$1,165	\$3,024	38.5%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$13,968	\$25,964	\$2,794	\$5,193	53.8%
White	6	\$503	\$53,035	\$84	\$8,839	1.0%
<b>Totals:</b>	14	\$17,966	\$88,071	\$1,283	\$6,291	20.4%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$0	\$1,840	\$0	\$1,840	0.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	1	\$0	\$1,840	\$0	\$1,840	0.0%

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	46	\$58,052	\$137,357	\$1,262	\$2,986	42.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$1,840	\$0	\$1,840	0.0%
Other Latin	0					
Cantonese Chinese	1	\$990	\$990	\$990	\$990	100.0%
Mandarin Chinese	1	\$1,182	\$1,182	\$1,182	\$1,182	100.0%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	49	\$60,224	\$141,369	\$1,229	\$2,885	42.6%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	32	\$40,086	\$49,286	\$1,253	\$1,540	81.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	1	\$990	\$990	\$990	\$990	100.0%
Mandarin Chinese	1	\$1,182	\$1,182	\$1,182	\$1,182	100.0%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	34	\$42,258	\$51,459	\$1,243	\$1,513	82.1%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	14	\$17,966	\$88,071	\$1,283	\$6,291	20.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	14	\$17,966	\$88,071	\$1,283	\$6,291	20.4%

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$1,840	\$0	\$1,840	0.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	1	\$0	\$1,840	\$0	\$1,840	0.0%



**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$58,052	\$137,357	0.4226	\$40,086	\$49,286	0.8133	\$17,966	\$88,071	20.4%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$0	\$1,840	0							\$0	\$1,840	0
Other Latin												
Cantonese Chinese	\$990	\$990	1	\$990	\$990	1						
Mandarin Chinese	\$1,182	\$1,182	1	\$1,182	\$1,182	1						
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$60,224	\$141,369	42.6%	\$42,258	\$51,459	82.1%	\$17,966	\$88,071	20.4%	\$0	\$1,840	0.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	49	\$60,224	\$141,369	\$1,229	\$2,885	42.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	49	\$60,224	\$141,369	\$1,229	\$2,885	42.6%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	34	\$42,258	\$51,459	\$1,243	\$1,513	82.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	34	\$42,258	\$51,459	\$1,243	\$1,513	82.1%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	14	\$17,966	\$88,071	\$1,283	\$6,291	20.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	14	\$17,966	\$88,071	\$1,283	\$6,291	20.4%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	1	\$0	\$1,840	\$0	\$1,840	0.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	1	\$0	\$1,840	\$0	\$1,840	0.0%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,493	1,754	739	29.6%
Intellectual Disability	4,421	3,690	731	16.5%
Cerebral Palsy	430	336	94	21.9%
Epilepsy	168	125	43	25.6%
Category 5	1,157	776	381	32.9%
Other	2,382	2,119	263	11.0%
<b>Totals:</b>	<b>11,051</b>	<b>8,800</b>	<b>2,251</b>	<b>20.4%</b>

**For Birth to age 2 years, inclusive**

Autism	44	43	1	2.3%
Intellectual Disability	22	21	1	4.6%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	0	0	0	
Other	1,867	1,673	194	10.4%
<b>Totals:</b>	<b>1,935</b>	<b>1,739</b>	<b>196</b>	<b>10.1%</b>

**For age 3 years to 21 years, inclusive**

Autism	1,625	1,003	622	38.3%
Intellectual Disability	1,066	689	377	35.4%
Cerebral Palsy	156	112	44	28.2%
Epilepsy	59	37	22	37.3%
Category 5	544	283	261	48.0%
Other	510	443	67	13.1%
<b>Totals:</b>	<b>3,960</b>	<b>2,567</b>	<b>1,393</b>	<b>35.2%</b>

**For age 22 years and older**

Autism	824	708	116	14.1%
Intellectual Disability	3,333	2,980	353	10.6%
Cerebral Palsy	273	223	50	18.3%
Epilepsy	108	87	21	19.4%
Category 5	613	493	120	19.6%
Other	5	3	2	40.0%
<b>Totals:</b>	<b>5,156</b>	<b>4,494</b>	<b>662</b>	<b>12.8%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

<b>For All Ages</b>				
<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	1,549	1,026	523	33.8%
Autism & Intellectual Disability	718	562	156	21.7%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	49	45	4	8.2%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	36	28	8	22.2%
Autism & Category 5	132	87	45	34.1%
Intellectual Disability	3,194	2,599	595	18.6%
Intellectual Disability & Cerebral Palsy	397	353	44	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	326	295	31	9.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	504	443	61	12.1%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	244	187	57	23.4%
Cerebral Palsy & Epilepsy	81	63	18	22.2%
Cerebral Palsy & Epilepsy & Category 5	30	28	2	6.7%
Cerebral Palsy & Category 5	75	58	17	22.7%
Epilepsy & Category 5	93	65	28	30.1%
Epilepsy	75	60	15	20.0%
Category 5	1,157	776	381	32.9%
No Diagnosis	2,382	2,119	263	11.0%
<b>Totals:</b>	11,051	8,800	2,251	20.4%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	26	26	0	0.0%
Autism & Intellectual Disability	17	16	1	5.9%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	0	0	0	
Intellectual Disability	21	20	1	4.8%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	1	1	0	0.0%
Category 5	0	0	0	
No Diagnosis	1,867	1,673	194	10.4%
<b>Totals:</b>	1,935	1,739	196	10.1%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,135	688	447	39.4%
Autism & Intellectual Disability	370	237	133	36.0%
Autism & Intellectual Disability & Cerebral Palsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	9	7	2	22.2%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	11	8	3	27.3%
Autism & Category 5	96	62	34	35.4%
Intellectual Disability	820	507	313	38.2%
Intellectual Disability & Cerebral Palsy	97	74	23	23.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	58	43	15	25.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	91	65	26	28.6%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	89	61	28	31.5%
Cerebral Palsy & Epilepsy	26	20	6	23.1%
Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Cerebral Palsy & Category 5	31	22	9	29.0%
Epilepsy & Category 5	31	19	12	38.7%
Epilepsy	28	18	10	35.7%
Category 5	544	283	261	48.0%
No Diagnosis	510	443	67	13.1%
<b>Totals:</b>	3,960	2,567	1,393	35.2%



## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	388	312	76	19.6%
Autism & Intellectual Disability	331	309	22	6.7%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	39	37	2	5.1%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	25	20	5	20.0%
Autism & Category 5	36	25	11	30.6%
Intellectual Disability	2,353	2,072	281	11.9%
Intellectual Disability & Cerebral Palsy	300	279	21	7.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	268	252	16	6.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	412	377	35	8.5%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	154	125	29	18.8%
Cerebral Palsy & Epilepsy	55	43	12	21.8%
Cerebral Palsy & Epilepsy & Category 5	20	19	1	5.0%
Cerebral Palsy & Category 5	44	36	8	18.2%
Epilepsy & Category 5	62	46	16	25.8%
Epilepsy	46	41	5	10.9%
Category 5	613	493	120	19.6%
No Diagnosis	5	3	2	40.0%
<b>Totals:</b>	5,156	4,494	662	12.8%

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,493	1,754	739	29.6%
Intellectual Disability	5,193	4,300	893	17.2%
Cerebral Palsy	1,159	988	171	14.8%
Epilepsy	1,198	1,029	169	14.1%
Category 5	1,490	1,016	474	31.8%
Other	2,382	2,119	263	11.0%

**For Birth to age 2 years, inclusive**

Autism	44	43	1	2.3%
Intellectual Disability	40	38	2	5.0%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	0	0	0	
Other	1,867	1,673	194	10.4%

**For age 3 years to 21 years, inclusive**

Autism	1,625	1,003	622	38.3%
Intellectual Disability	1,447	933	514	35.5%
Cerebral Palsy	313	229	84	26.8%
Epilepsy	267	190	77	28.8%
Category 5	714	396	318	44.5%
Other	510	443	67	13.1%

**For age 22 years and older**

Autism	824	708	116	14.1%
Intellectual Disability	3,706	3,329	377	10.2%
Cerebral Palsy	845	758	87	10.3%
Epilepsy	928	836	92	9.9%
Category 5	776	620	156	20.1%
Other	5	3	2	40.0%

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	4	4	0	0.0%
Asian	2,727	2,215	512	18.8%
Black/African American	784	636	148	18.9%
Hispanic	2,782	2,118	664	23.9%
Native Hawaiian or Other Pacific Islander	85	62	23	27.1%
Other Ethnicity or Race / Multi-Cultural	1,445	1,081	364	25.2%
White	3,224	2,684	540	16.8%
<b>Totals:</b>	11,051	8,800	2,251	20.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0	0	0	
Asian	424	403	21	5.0%
Black/African American	64	60	4	6.3%
Hispanic	654	588	66	10.1%
Native Hawaiian or Other Pacific Islander	12	10	2	16.7%
Other Ethnicity or Race / Multi-Cultural	401	346	55	13.7%
White	380	332	48	12.6%
<b>Totals:</b>	1,935	1,739	196	10.1%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	1	0	0.0%
Asian	1,020	707	313	30.7%
Black/African American	181	115	66	36.5%
Hispanic	1,280	835	445	34.8%
Native Hawaiian or Other Pacific Islander	30	18	12	40.0%
Other Ethnicity or Race / Multi-Cultural	643	391	252	39.2%
White	805	500	305	37.9%
<b>Totals:</b>	3,960	2,567	1,393	35.2%

**For age 22 years and older**

American Indian or Alaska Native	3	3	0	0.0%
Asian	1,283	1,105	178	13.9%
Black/African American	539	461	78	14.5%
Hispanic	848	695	153	18.0%
Native Hawaiian or Other Pacific Islander	43	34	9	20.9%
Other Ethnicity or Race / Multi-Cultural	401	344	57	14.2%
White	2,039	1,852	187	9.2%
<b>Totals:</b>	5,156	4,494	662	12.8%

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	36	34	2	5.6%
Other Sign Language	8	8	0	0.0%
English	7,738	6,138	1,600	20.7%
Armenian	2	0	2	100.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	2	1	1	50.0%
Aramaic / Chaldean	0	0	0	
French	6	5	1	16.7%
Italian	5	5	0	0.0%
Portuguese	26	22	4	15.4%
Spanish	1,937	1,489	448	23.1%
Other Latin	0	0	0	
Cantonese Chinese	685	611	74	10.8%
Mandarin Chinese	84	69	15	17.9%
Japanese	23	19	4	17.4%
Vietnamese	71	56	15	21.1%
Korean	23	15	8	34.8%
Laotian	1	1	0	0.0%
Cambodian	5	4	1	20.0%
Other Asian	42	36	6	14.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	3	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	51	45	6	11.8%
Other Uralic-Slavic Languages	0	0	0	
Samoan	4	4	0	0.0%
Tagalog	169	134	35	20.7%
Guamanian	0	0	0	
Other Pacific Island	9	8	1	11.1%
Arabic	55	43	12	21.8%
Hebrew	0	0	0	
Farsi (Persian)	9	8	1	11.1%
Hindi (Northern India)	10	8	2	20.0%
Urdu (Pakistan India)	7	4	3	42.9%
Other Indo-Iranian Language	4	1	3	75.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	35	28	7	20.0%
<b>Totals:</b>	11,051	8,800	2,251	20.4%

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	
English	1,293	1,141	152	11.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	6	6	0	0.0%
Spanish	473	433	40	8.5%
Other Latin	0	0	0	
Cantonese Chinese	98	96	2	2.0%
Mandarin Chinese	27	27	0	0.0%
Japanese	6	6	0	0.0%
Vietnamese	4	4	0	0.0%
Korean	1	0	1	100.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	8	8	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	5	5	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	3	3	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	4	4	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	1	1	0	0.0%
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
<b>Totals:</b>	<b>1,935</b>	<b>1,739</b>	<b>196</b>	<b>10.1%</b>

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	1	1	0	0.0%
English	2,591	1,619	972	37.5%
Armenian	2	0	2	100.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	2	2	0	0.0%
Portuguese	12	10	2	16.7%
Spanish	954	640	314	32.9%
Other Latin	0	0	0	
Cantonese Chinese	214	177	37	17.3%
Mandarin Chinese	32	25	7	21.9%
Japanese	10	7	3	30.0%
Vietnamese	24	15	9	37.5%
Korean	8	4	4	50.0%
Laotian	0	0	0	
Cambodian	1	0	1	100.0%
Other Asian	13	8	5	38.5%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	18	12	6	33.3%
Other Uralic-Slavic Languages	0	0	0	
Samoan	1	1	0	0.0%
Tagalog	30	18	12	40.0%
Guamanian	0	0	0	
Other Pacific Island	1	0	1	100.0%
Arabic	20	9	11	55.0%
Hebrew	0	0	0	
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	5	3	2	40.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	10	8	2	20.0%
<b>Totals:</b>	<b>3,960</b>	<b>2,567</b>	<b>1,393</b>	<b>35.2%</b>

## Consumers with No Purchase of Services by Language

<b>For age 22 years and older</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	32	30	2	6.3%
Other Sign Language	7	7	0	0.0%
English	3,854	3,378	476	12.4%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	4	3	1	25.0%
Italian	3	3	0	0.0%
Portuguese	8	6	2	25.0%
Spanish	510	416	94	18.4%
Other Latin	0	0	0	
Cantonese Chinese	373	338	35	9.4%
Mandarin Chinese	25	17	8	32.0%
Japanese	7	6	1	14.3%
Vietnamese	43	37	6	14.0%
Korean	14	11	3	21.4%
Laotian	1	1	0	0.0%
Cambodian	4	4	0	0.0%
Other Asian	21	20	1	4.8%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	2	2	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	28	28	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	3	3	0	0.0%
Tagalog	136	113	23	16.9%
Guamanian	0	0	0	
Other Pacific Island	8	8	0	0.0%
Arabic	31	30	1	3.2%
Hebrew	0	0	0	
Farsi (Persian)	7	7	0	0.0%
Hindi (Northern India)	8	6	2	25.0%
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	25	20	5	20.0%
<b>Totals:</b>	5,156	4,494	662	12.8%

## Consumers with No Purchase of Services by Residence

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	8,546	6,410	2,136	25.0%
Independent Living or Supported Living	923	872	51	5.5%
Developmental Center/State Hospital	11	10	1	9.1%
Correctional Institution	11	3	8	72.7%
Community Care Facility (CCF)	1,047	1,043	4	0.4%
ICF Facility & Continuous Nursing	222	219	3	1.4%
Skilled Nursing Facility (SNF)	36	22	14	38.9%
Foster Home, Children	31	24	7	22.6%
Family Home, Adults	145	145	0	0.0%
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	6	4	2	33.3%
Acute General Hospital	1	0	1	100.0%
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	8	6	2	25.0%
Hospice	0	0	0	
Transient/Homeless	22	12	10	45.5%
Other	31	21	10	32.3%
<b>Totals:</b>	<b>11,051</b>	<b>8,800</b>	<b>2,251</b>	<b>20.4%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	
Home of Parent or Guardian	1,915	1,720	195	10.2%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	18	17	1	5.6%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	1	1	0	0.0%
Other	1	1	0	0.0%
<b>Totals:</b>	<b>1,935</b>	<b>1,739</b>	<b>196</b>	<b>10.1%</b>



## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	3,869	2,495	1,374	35.5%
Independent Living or Supported Living	8	7	1	12.5%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	1	1	0	0.0%
Community Care Facility (CCF)	43	43	0	0.0%
ICF Facility & Continuous Nursing	2	2	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	12	6	6	50.0%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	0	1	100.0%
Sub-Acute	0	0	0	
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	
Transient/Homeless	8	2	6	75.0%
Other	8	5	3	37.5%
<b>Totals:</b>	<b>3,960</b>	<b>2,567</b>	<b>1,393</b>	<b>35.2%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	
Community Care Facility (CCF)	1,004	1,000	4	0.4%
Community Treatment Facility	6	5	1	16.7%
Correctional Institution	10	2	8	80.0%
Developmental Center/State Hospital	10	9	1	10.0%
Family Home, Adults	143	143	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,762	2,195	567	20.5%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	220	217	3	1.4%
Independent Living or Supported Living	915	865	50	5.5%
Other	22	15	7	31.8%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	36	22	14	38.9%
Sub-Acute	2	1	1	50.0%
Transient/Homeless	13	9	4	30.8%
<b>Totals:</b>	<b>5,156</b>	<b>4,494</b>	<b>662</b>	<b>12.8%</b>