

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$66,726	\$79,951	83.5%
Asian	2,799	\$73,959,251	\$95,147,177	\$26,423	\$33,993	77.7%
Black/African American	792	\$40,398,969	\$50,692,029	\$51,009	\$64,005	79.7%
Hispanic	2,918	\$57,002,260	\$74,581,790	\$19,535	\$25,559	76.4%
Native Hawaiian or Other Pacific Islander	**	**	**	\$35,477	\$43,831	80.9%
Other Ethnicity or Race/Multi-Cultural	1,441	\$36,314,840	\$49,588,483	\$25,201	\$34,413	73.2%
White	3,168	\$207,165,635	\$258,048,686	\$65,393	\$81,455	80.3%
<b>Totals</b>	<b>11,212</b>	<b>\$418,300,831</b>	<b>\$532,322,729</b>	<b>\$37,308</b>	<b>\$47,478</b>	<b>78.6%</b>

**For birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	417	\$3,988,698	\$6,900,918	\$9,565	\$16,549	57.8%
Black/African American	69	\$566,374	\$1,103,625	\$8,208	\$15,995	51.3%
Hispanic	620	\$5,203,395	\$8,510,121	\$8,393	\$13,726	61.1%
Native Hawaiian or Other Pacific Islander	14	\$105,580	\$248,108	\$7,541	\$17,722	42.6%
Other Ethnicity or Race/Multi-Cultural	358	\$2,295,780	\$4,386,248	\$6,413	\$12,252	52.3%
White	337	\$2,333,953	\$4,160,263	\$6,926	\$12,345	56.1%
<b>Totals</b>	<b>1,815</b>	<b>\$14,493,781</b>	<b>\$25,309,284</b>	<b>\$7,986</b>	<b>\$13,945</b>	<b>57.3%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,063	\$11,818,012	\$16,545,687	\$11,118	\$15,565	71.4%
Black/African American	183	\$3,413,096	\$4,558,357	\$18,651	\$24,909	74.9%
Hispanic	1,408	\$12,727,842	\$17,382,075	\$9,040	\$12,345	73.2%
Native Hawaiian or Other Pacific Islander	31	\$296,679	\$488,555	\$9,570	\$15,760	60.7%
Other Ethnicity or Race/Multi-Cultural	676	\$8,356,154	\$13,378,431	\$12,361	\$19,791	62.5%
White	806	\$10,387,644	\$16,052,425	\$12,888	\$19,916	64.7%
<b>Totals</b>	<b>4,167</b>	<b>\$46,999,428</b>	<b>\$68,405,530</b>	<b>\$11,279</b>	<b>\$16,416</b>	<b>68.7%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$66,726	\$79,951	83.5%
Asian	1,319	\$58,152,540	\$71,700,572	\$44,088	\$54,360	81.1%
Black/African American	540	\$36,419,498	\$45,030,047	\$67,444	\$83,389	80.9%
Hispanic	890	\$39,071,023	\$48,689,594	\$43,900	\$54,707	80.2%
Native Hawaiian or Other Pacific Islander	**	**	**	\$62,016	\$71,291	87.0%
Other Ethnicity or Race/Multi-Cultural	407	\$25,662,906	\$31,823,803	\$63,054	\$78,191	80.6%
White	2,025	\$194,444,037	\$237,835,998	\$96,022	\$117,450	81.8%
<b>Totals</b>	<b>5,230</b>	<b>\$356,807,622</b>	<b>\$438,607,915</b>	<b>\$68,223</b>	<b>\$83,864</b>	<b>81.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language**

Fiscal Year 2022-2023

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Golden Gate Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	563	\$23,088,258	\$28,367,904	\$41,009	\$50,387	81.4%
Cantonese/Mandarin Chinese	753	\$20,539,805	\$25,705,787	\$27,277	\$34,138	79.9%
English	7,807	\$342,122,530	\$434,981,961	\$43,823	\$55,717	78.7%
Spanish	2,021	\$31,378,385	\$41,728,703	\$15,526	\$20,648	75.2%
Vietnamese	68	\$1,171,853	\$1,538,374	\$17,233	\$22,623	76.2%
<b>Totals</b>	<b>11,212</b>	<b>\$418,300,831</b>	<b>\$532,322,729</b>	<b>\$37,308</b>	<b>\$47,478</b>	<b>78.6%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$6,660	\$13,385	49.8%
Cantonese/Mandarin Chinese	121	\$1,166,611	\$2,021,184	\$9,641	\$16,704	57.7%
English	1,173	\$9,203,907	\$16,636,701	\$7,846	\$14,183	55.3%
Spanish	461	\$3,733,214	\$5,872,545	\$8,098	\$12,739	63.6%
Vietnamese	*	*	*	\$4,268	\$7,323	58.3%
<b>Totals</b>	<b>1,815</b>	<b>\$14,493,781</b>	<b>\$25,309,284</b>	<b>\$7,986</b>	<b>\$13,945</b>	<b>57.3%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	146	\$1,127,277	\$1,725,338	\$7,721	\$11,817	65.3%
Cantonese/Mandarin Chinese	239	\$2,759,504	\$3,750,895	\$11,546	\$15,694	73.6%
English	2,726	\$33,757,626	\$50,112,158	\$12,384	\$18,383	67.4%
Spanish	1,037	\$9,269,809	\$12,646,078	\$8,939	\$12,195	73.3%
Vietnamese	19	\$85,212	\$171,061	\$4,485	\$9,003	49.8%
<b>Totals</b>	<b>4,167</b>	<b>\$46,999,428</b>	<b>\$68,405,530</b>	<b>\$11,279</b>	<b>\$16,416</b>	<b>68.7%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	361	\$21,588,004	\$25,893,002	\$59,801	\$71,726	83.4%
Cantonese/Mandarin Chinese	393	\$16,613,689	\$19,933,709	\$42,274	\$50,722	83.3%
English	3,908	\$299,160,997	\$368,233,101	\$76,551	\$94,225	81.2%
Spanish	523	\$18,375,363	\$23,210,081	\$35,135	\$44,379	79.2%
Vietnamese	45	\$1,069,569	\$1,338,023	\$23,768	\$29,734	79.9%
<b>Totals</b>	<b>5,230</b>	<b>\$356,807,622</b>	<b>\$438,607,915</b>	<b>\$68,223</b>	<b>\$83,864</b>	<b>81.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,698	\$89,815,574	\$115,371,455	\$33,290	\$42,762	77.8%
Intellectual Disability	5,265	\$297,826,060	\$364,987,505	\$56,567	\$69,323	81.6%
Cerebral Palsy	1,126	\$74,478,202	\$89,849,840	\$66,144	\$79,796	82.9%
Epilepsy	1,181	\$75,837,907	\$92,871,990	\$64,215	\$78,638	81.7%
Category 5	1,504	\$46,125,508	\$61,393,639	\$30,669	\$40,820	75.1%
Other	2,368	\$15,625,132	\$27,545,298	\$6,598	\$11,632	56.7%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	23	\$527,169	\$1,076,446	\$22,920	\$46,802	49.0%
Intellectual Disability	28	\$501,740	\$822,052	\$17,919	\$29,359	61.0%
Cerebral Palsy	*	*	*	\$7,609	\$17,572	43.3%
Epilepsy	*	*	*	\$9,663	\$16,265	59.4%
Category 5	*	*	*	\$16,585	\$31,856	52.1%
Other	1,768	\$13,605,162	\$23,691,281	\$7,695	\$13,400	57.4%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,788	\$22,115,406	\$31,821,217	\$12,369	\$17,797	69.5%
Intellectual Disability	1,520	\$21,185,454	\$29,658,131	\$13,938	\$19,512	71.4%
Cerebral Palsy	305	\$5,528,314	\$7,902,142	\$18,126	\$25,909	70.0%
Epilepsy	262	\$5,166,456	\$7,363,592	\$19,719	\$28,105	70.2%
Category 5	700	\$6,954,205	\$10,273,237	\$9,935	\$14,676	67.7%
Other	598	\$2,019,970	\$3,853,367	\$3,378	\$6,444	52.4%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	887	\$67,172,999	\$82,473,792	\$75,731	\$92,981	81.4%
Intellectual Disability	3,717	\$276,138,867	\$334,507,322	\$74,291	\$89,994	82.6%
Cerebral Palsy	817	\$68,919,453	\$81,877,411	\$84,357	\$100,217	84.2%
Epilepsy	913	\$70,613,475	\$85,410,807	\$77,342	\$93,550	82.7%
Category 5	**	**	**	\$49,003	\$63,861	76.7%
Other	*	*	*	\$0	\$325	0.0%

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**Total Annual Expenditures and Authorized Services  
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,698	\$89,815,574	\$115,371,455	\$33,290	\$42,762	77.8%
Category 5	1,159	\$34,855,964	\$46,765,252	\$30,074	\$40,350	74.5%
Cerebral Palsy	415	\$20,840,081	\$26,556,423	\$50,217	\$63,991	78.5%
Epilepsy	169	\$6,774,610	\$9,041,251	\$40,086	\$53,499	74.9%
Intellectual Disability	4,403	\$250,389,470	\$307,043,050	\$56,868	\$69,735	81.5%
Other	2,368	\$15,625,132	\$27,545,298	\$6,598	\$11,632	56.7%
Totals	11,212	\$418,300,831	\$532,322,729	\$37,308	\$47,478	78.6%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	23	\$527,169	\$1,076,446	\$22,920	\$46,802	49.0%
Category 5	*	*	*	\$6,422	\$12,026	53.4%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$1,685	\$2,289	73.6%
Intellectual Disability	19	\$334,077	\$491,163	\$17,583	\$25,851	68.0%
Other	1,768	\$13,605,162	\$23,691,281	\$7,695	\$13,400	57.4%
Totals	1,815	\$14,493,781	\$25,309,284	\$7,986	\$13,945	57.3%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,788	\$22,115,406	\$31,821,217	\$12,369	\$17,797	69.5%
Category 5	520	\$4,776,327	\$7,146,288	\$9,185	\$13,743	66.8%
Cerebral Palsy	150	\$2,676,804	\$3,937,337	\$17,845	\$26,249	68.0%
Epilepsy	58	\$721,954	\$1,164,661	\$12,447	\$20,080	62.0%
Intellectual Disability	1,053	\$14,688,967	\$20,482,660	\$13,950	\$19,452	71.7%
Other	598	\$2,019,970	\$3,853,367	\$3,378	\$6,444	52.4%
Totals	4,167	\$46,999,428	\$68,405,530	\$11,279	\$16,416	68.7%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	887	\$67,172,999	\$82,473,792	\$75,731	\$92,981	81.4%
Category 5	635	\$30,053,948	\$39,570,859	\$47,329	\$62,316	75.9%
Cerebral Palsy	265	\$18,163,277	\$22,619,086	\$68,541	\$85,355	80.3%
Epilepsy	**	**	**	\$55,009	\$71,585	76.8%
Intellectual Disability	3,331	\$235,366,427	\$286,069,227	\$70,659	\$85,881	82.3%
Other	*	*	*	\$0	\$325	0.0%
Totals	5,230	\$356,807,622	\$438,607,915	\$68,223	\$83,864	81.4%

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**Total Annual Expenditures and Authorized Services  
by Residence**

Fiscal Year 2022-2023  
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Golden Gate Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	1,041	\$187,898,866	\$217,579,437	\$180,498	\$209,010	86.4%
Correctional Institution	13	\$2,068	\$13,555	\$159	\$1,043	15.3%
Community Treatment Facility	*	*	*	\$192,839	\$240,380	80.2%
Developmental Center/State Hospital	11	\$324,336	\$394,680	\$29,485	\$35,880	82.2%
Family Home, Adults	145	\$14,719,516	\$17,809,271	\$101,514	\$122,823	82.7%
Foster Home, Children	37	\$235,982	\$370,743	\$6,378	\$10,020	63.7%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	215	\$9,219,387	\$11,445,294	\$42,881	\$53,234	80.6%
Independent Living or Supported Living	938	\$85,037,826	\$105,277,925	\$90,659	\$112,237	80.8%
Out-of-state	*	*	*	\$1,517	\$5,055	30.0%
Other	26	\$2,055,147	\$2,486,865	\$79,044	\$95,649	82.6%
Home of Parent or Guardian	8,713	\$113,458,284	\$170,191,755	\$13,022	\$19,533	66.7%
Psychiatric Treatment Facility	*	*	*	\$269,506	\$293,163	91.9%
Rehabilitation Center	*	*	*	\$92,044	\$140,310	65.6%
Skilled Nursing Facility (SNF)	29	\$930,534	\$1,401,791	\$32,087	\$48,338	66.4%
Sub-Acute	*	*	*	\$361	\$4,091	8.8%
Transient/Homeless	15	\$85,560	\$160,998	\$5,704	\$10,733	53.1%
<b>Totals</b>	<b>11,212</b>	<b>\$418,300,831</b>	<b>\$532,322,729</b>	<b>\$37,308</b>	<b>\$47,478</b>	<b>78.6%</b>

*For Birth to age 2 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	**	**	**	\$3,605	\$5,786	62.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	1,795	\$14,419,302	\$25,192,539	\$8,033	\$14,035	57.2%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$5,990	\$6,804	88.0%
<b>Totals</b>	<b>1,815</b>	<b>\$14,493,781</b>	<b>\$25,309,284</b>	<b>\$7,986</b>	<b>\$13,945</b>	<b>57.3%</b>

*For age 3 years to 21 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	37	\$7,804,287	\$9,161,741	\$210,927	\$247,615	85.2%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	*	*	*	\$347,003	\$399,824	86.8%
Developmental Center/State Hospital	*	*	*	\$276,737	\$280,211	98.8%
Family Home, Adults	*	*	*	\$38,448	\$43,439	88.5%
Foster Home, Children	17	\$52,353	\$101,599	\$3,080	\$5,976	51.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$21,391	\$22,621	94.6%
Independent Living or Supported Living	*	*	*	\$80,755	\$102,748	78.6%
Out-of-state	*	*	*	\$2,276	\$7,582	30.0%
Other	*	*	*	\$50,171	\$53,723	93.4%
Home of Parent or Guardian	4,084	\$36,440,951	\$56,022,331	\$8,923	\$13,718	65.0%
Psychiatric Treatment Facility	*	*	*	\$301,716	\$312,447	96.6%
Rehabilitation Center	*	*	*	\$208,296	\$240,736	86.5%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$0	\$0	0.0%
<b>Totals</b>	<b>4,167</b>	<b>\$46,999,428</b>	<b>\$68,405,530</b>	<b>\$11,279</b>	<b>\$16,416</b>	<b>68.7%</b>

*For age 22 years and older*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	1,004	\$180,094,579	\$208,417,696	\$179,377	\$207,587	86.4%
Correctional Institution	13	\$2,068	\$13,555	\$159	\$1,043	15.3%
Community Treatment Facility	*	*	*	\$131,174	\$176,602	74.3%
Developmental Center/State Hospital	*	*	*	\$4,760	\$11,447	41.6%
Family Home, Adults	142	\$14,604,173	\$17,678,954	\$102,846	\$124,500	82.6%
Foster Home, Children	*	*	*	\$115,141	\$159,203	72.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	213	\$9,176,604	\$11,400,051	\$43,083	\$53,521	80.5%
Independent Living or Supported Living	928	\$84,230,276	\$104,250,448	\$90,765	\$112,339	80.8%
Out-of-state	*	*	*	\$0	\$0	0.0%
Other	21	\$1,804,294	\$2,218,250	\$85,919	\$105,631	81.3%
Home of Parent or Guardian	2,834	\$62,598,031	\$88,976,885	\$22,088	\$31,396	70.4%
Psychiatric Treatment Facility	*	*	*	\$265,479	\$290,752	91.3%
Rehabilitation Center	*	*	*	\$68,794	\$120,224	57.2%
Skilled Nursing Facility (SNF)	29	\$930,534	\$1,401,791	\$32,087	\$48,338	66.4%
Sub-Acute	*	*	*	\$541	\$6,136	8.8%
Transient/Homeless	13	\$79,570	\$154,194	\$6,121	\$11,861	51.6%
<b>Totals</b>	<b>5,230</b>	<b>\$356,807,622</b>	<b>\$438,607,915</b>	<b>\$68,223</b>	<b>\$83,864</b>	<b>81.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Golden Gate Regional Center*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	1,644	\$37,336,591	\$50,991,207	\$22,711	\$31,017	73.2%
Autism & Intellectual Disability	807	\$41,536,614	\$50,834,444	\$51,470	\$62,992	81.7%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$138,267	\$155,294	89.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	49	\$5,208,641	\$6,333,542	\$106,299	\$129,256	82.2%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$50,371	\$73,366	68.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$13,771	\$23,727	58.0%
Autism & Epilepsy	38	\$2,201,622	\$2,710,188	\$57,937	\$71,321	81.2%
Autism & Category 5	150	\$2,749,086	\$3,581,059	\$18,327	\$23,874	76.8%
Intellectual Disability	3,203	\$162,577,853	\$202,499,445	\$50,758	\$63,222	80.3%
Intellectual Disability & Cerebral Palsy	382	\$30,439,614	\$35,621,484	\$79,685	\$93,250	85.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	322	\$22,456,800	\$26,822,098	\$69,742	\$83,298	83.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	496	\$34,915,203	\$42,100,023	\$70,394	\$84,879	82.9%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	240	\$13,115,576	\$16,547,962	\$54,648	\$68,950	79.3%
Cerebral Palsy & Epilepsy	76	\$3,016,089	\$4,221,265	\$39,685	\$55,543	71.4%
Cerebral Palsy & Epilepsy & Category 5	27	\$1,223,628	\$1,572,444	\$45,320	\$58,239	77.8%
Cerebral Palsy & Category 5	72	\$3,484,788	\$4,214,753	\$48,400	\$58,538	82.7%
Epilepsy & Category 5	93	\$3,770,729	\$5,188,951	\$40,545	\$55,795	72.7%
Epilepsy	76	\$3,003,881	\$3,852,300	\$39,525	\$50,688	78.0%
Category 5	1,159	\$34,855,964	\$46,765,252	\$30,074	\$40,350	74.5%
No Diagnosis	2,368	\$15,625,132	\$27,545,298	\$6,598	\$11,632	56.7%
<b>Totals</b>	<b>11,212</b>	<b>\$418,300,831</b>	<b>\$532,322,729</b>	<b>\$37,308</b>	<b>\$47,478</b>	<b>78.6%</b>

*For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	12	\$270,782	\$572,958	\$22,565	\$47,747	47.3%
Autism & Intellectual Disability	*	*	*	\$18,629	\$36,765	50.7%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$44,362	\$86,299	51.4%
Intellectual Disability	12	\$272,062	\$378,664	\$22,672	\$31,555	71.8%
Intellectual Disability & Cerebral Palsy	*	*	*	\$2,862	\$8,599	33.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$12,356	\$26,545	46.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$10,526	\$14,071	74.8%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	*	*	*	\$1,685	\$2,289	73.6%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$6,422	\$12,026	53.4%
No Diagnosis	1,768	\$13,605,162	\$23,691,281	\$7,695	\$13,400	57.4%
Totals	1,815	\$14,493,781	\$25,309,284	\$7,986	\$13,945	57.3%

*For age 3 years to 21 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,196	\$13,651,925	\$20,000,972	\$11,415	\$16,723	68.3%
Autism & Intellectual Disability	453	\$6,071,457	\$8,532,741	\$13,403	\$18,836	71.2%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$674	\$674	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	11	\$423,683	\$641,382	\$38,517	\$58,307	66.1%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$4,314	\$14,089	30.6%
Autism & Epilepsy	14	\$806,495	\$1,074,024	\$57,607	\$76,716	75.1%
Autism & Category 5	109	\$1,151,871	\$1,542,571	\$10,568	\$14,152	74.7%
Intellectual Disability	814	\$10,094,422	\$14,301,604	\$12,401	\$17,570	70.6%
Intellectual Disability & Cerebral Palsy	97	\$1,962,562	\$2,598,315	\$20,233	\$26,787	75.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	55	\$887,600	\$1,365,143	\$16,138	\$24,821	65.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	87	\$1,744,383	\$2,217,597	\$20,050	\$25,490	78.7%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	86	\$1,666,093	\$2,454,878	\$19,373	\$28,545	67.9%
Cerebral Palsy & Epilepsy	24	\$413,633	\$626,958	\$17,235	\$26,123	66.0%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$16,008	\$24,565	65.2%
Cerebral Palsy & Category 5	30	\$436,998	\$609,854	\$14,567	\$20,328	71.7%
Epilepsy & Category 5	29	\$420,300	\$700,698	\$14,493	\$24,162	60.0%
Epilepsy	29	\$301,654	\$463,964	\$10,402	\$15,999	65.0%
Category 5	520	\$4,776,327	\$7,146,288	\$9,185	\$13,743	66.8%

No Diagnosis	598	\$2,019,970	\$3,853,367	\$3,378	\$6,444	52.4%
<b>Totals</b>	<b>4,167</b>	<b>\$46,999,428</b>	<b>\$68,405,530</b>	<b>\$11,279</b>	<b>\$16,416</b>	<b>68.7%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	436	\$23,413,884	\$30,417,277	\$53,702	\$69,764	77.0%
Autism & Intellectual Disability	345	\$35,297,494	\$41,970,814	\$102,312	\$121,655	84.1%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$229,996	\$258,374	89.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	38	\$4,784,958	\$5,692,159	\$125,920	\$149,794	84.1%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$50,371	\$73,366	68.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$32,685	\$43,002	76.0%
Autism & Epilepsy	24	\$1,395,127	\$1,636,163	\$58,130	\$68,173	85.3%
Autism & Category 5	39	\$1,508,491	\$1,865,889	\$38,679	\$47,843	80.8%
Intellectual Disability	2,377	\$152,211,369	\$187,819,176	\$64,035	\$79,015	81.0%
Intellectual Disability & Cerebral Palsy	283	\$28,471,328	0	\$100,605	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	265	\$21,544,488	\$25,403,865	\$81,300	\$95,864	84.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	406	\$33,139,241	\$39,840,214	\$81,624	\$98,129	83.2%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	154	\$11,449,483	\$14,093,085	\$74,347	\$91,514	81.2%
Cerebral Palsy & Epilepsy	52	\$2,602,457	\$3,594,307	\$50,047	\$69,121	72.4%
Cerebral Palsy & Epilepsy & Category 5	17	\$1,063,548	\$1,326,797	\$62,562	\$78,047	80.2%
Cerebral Palsy & Category 5	42	\$3,047,790	\$3,604,898	\$72,566	\$85,831	84.5%
Epilepsy & Category 5	63	\$3,348,743	\$4,485,965	\$53,155	\$71,206	74.6%
Epilepsy	47	\$2,702,228	\$3,388,336	\$57,494	\$72,092	79.8%
Category 5	635	\$30,053,948	\$39,570,859	\$47,329	\$62,316	75.9%
No Diagnosis	*	*	*	\$0	\$325	0.0%
<b>Totals</b>	<b>5,230</b>	<b>\$356,807,622</b>	<b>\$438,607,915</b>	<b>\$68,223</b>	<b>\$83,864</b>	<b>81.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.



**Consumers with No Purchase of Services  
by Ethnicity or Race**

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Golden Gate Regional Center  
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	2,799	2,260	541	19.3%
Black/African American	792	648	144	18.2%
Hispanic	2,918	2,226	693	23.7%
Native Hawaiian or Other Pacific Islander	**	**	21	23.3%
Other Ethnicity or Race/Multi-Cultural	1,441	1,064	378	26.2%
White	3,168	2,615	558	17.6%
<b>Totals</b>	<b>11,212</b>	<b>8,886</b>	<b>2,335</b>	<b>20.8%</b>

**For birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	0	0	0	0
Asian	417	375	43	10.3%
Black/African American	69	63	*	*
Hispanic	620	555	65	10.5%
Native Hawaiian or Other Pacific Islander	14	11	*	*
Other Ethnicity or Race/Multi-Cultural	358	306	52	14.5%
White	337	278	62	18.4%
<b>Totals</b>	<b>1,815</b>	<b>1,588</b>	<b>231</b>	<b>12.7%</b>

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	0	0	0	0
Asian	1,063	749	315	29.6%
Black/African American	183	120	**	*
Hispanic	1,408	939	469	33.3%
Native Hawaiian or Other Pacific Islander	31	22	*	*
Other Ethnicity or Race/Multi-Cultural	676	415	262	38.8%
White	806	513	295	36.6%
<b>Totals</b>	<b>4,167</b>	<b>2,758</b>	<b>1,413</b>	<b>33.9%</b>

**For age 22 years and older**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	1,319	1,136	183	13.9%
Black/African American	540	465	75	13.9%
Hispanic	890	732	159	17.9%
Native Hawaiian or Other Pacific Islander	**	**	*	20.0%
Other Ethnicity or Race/Multi-Cultural	407	343	64	15.7%
White	2,025	1,824	201	9.9%
<b>Totals</b>	<b>5,230</b>	<b>4,540</b>	<b>691</b>	<b>13.2%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services  
by Language**

Fiscal Year 2022-2023  
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Golden Gate Regional Center  
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	563	465	98	17.4%
Cantonese/Mandarin Chinese	753	667	86	11.4%
English	7,807	6,145	1,670	21.4%
Spanish	2,021	1,555	467	23.1%
Vietnamese	68	54	14	20.6%
<b>Totals</b>	<b>11,212</b>	<b>8,886</b>	<b>2,335</b>	<b>20.8%</b>

**For birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	**	**	*	10.7%
Cantonese/Mandarin Chinese	121	117	*	*
English	1,173	1,000	177	15.1%
Spanish	461	417	44	9.5%
Vietnamese	*	*	0	0.0%
<b>Totals</b>	<b>1,815</b>	<b>1,588</b>	<b>231</b>	<b>12.7%</b>

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	146	92	54	37.0%
Cantonese/Mandarin Chinese	239	194	**	*
English	2,726	1,753	977	35.8%
Spanish	1,037	706	331	31.9%
Vietnamese	19	13	*	*
<b>Totals</b>	<b>4,167</b>	<b>2,758</b>	<b>1,413</b>	<b>33.9%</b>

**For age 22 years and older**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	361	323	38	10.5%
Cantonese/Mandarin Chinese	393	356	**	*
English	3,908	3,392	516	13.2%
Spanish	523	432	92	17.6%
Vietnamese	45	37	*	*
<b>Totals</b>	<b>5,230</b>	<b>4,540</b>	<b>691</b>	<b>13.2%</b>

\* In accordance with DDS Data De-identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services  
by Residence**

Fiscal Year 2022-2023  
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Golden Gate Regional Center  
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	0	*	*
CCF	1,041	1,034	*	*
Correctional Institution	13	*	11	84.6%
Community Treatment Facility	*	*	*	14.3%
Developmental Center/State Hospital	11	*	*	18.2%
Family Home, Adults	145	145	0	0.0%
Foster Home, Children	37	29	*	*
Hospice	0	0	0	0
ICF Facility	215	213	*	*
Independent Living or Supported Living	938	876	62	6.6%
Out-of-state	*	*	*	66.7%
Other	26	19	*	*
Home of Parent or Guardian	8,713	6,511	2,211	25.4%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	*	16.7%
Skilled Nursing Facility (SNF)	29	15	14	48.3%
Sub-Acute	*	*	*	33.3%
Transient/Homeless	15	*	*	33.3%
<b>Totals</b>	<b>11,212</b>	<b>8,886</b>	<b>2,335</b>	<b>20.8%</b>

**For birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	0	0	0	0
Foster Home, Children	**	**	*	15.8%
Hospice	0	0	0	0
ICF Facility	0	0	0	0
Independent Living or Supported Living	0	0	0	0
Out-of-state	0	0	0	0
Other	0	0	0	0
Home of Parent or Guardian	1,795	1,571	228	12.7%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	*	*	0	0.0%
<b>Totals</b>	<b>1,815</b>	<b>1,588</b>	<b>231</b>	<b>12.7%</b>

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
CCF	37	37	0	0.0%
Correctional Institution	0	0	0	0
Community Treatment Facility	*	*	0	0.0%
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	17	12	*	*
Hospice	0	0	0	0
ICF Facility	*	*	0	0.0%
Independent Living or Supported Living	*	*	*	10.0%
Out-of-state	*	*	*	50.0%
Other	*	*	*	60.0%
Home of Parent or Guardian	4,084	2,687	1,401	34.3%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	*	0	*	*
Transient/Homeless	*	0	*	*
<b>Totals</b>	<b>4,167</b>	<b>2,758</b>	<b>1,413</b>	<b>33.9%</b>

**For age 22 years and older**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	0	*	*
CCF	1,004	997	*	*
Correctional Institution	13	*	11	84.6%
Community Treatment Facility	*	*	*	20.0%
Developmental Center/State Hospital	*	*	*	20.0%
Family Home, Adults	142	142	0	0.0%
Foster Home, Children	*	*	0	0.0%
Hospice	0	0	0	0
ICF Facility	213	211	*	*
Independent Living or Supported Living	928	867	61	6.6%
Out-of-state	*	0	*	*
Other	21	17	*	*
Home of Parent or Guardian	2,834	2,253	582	20.5%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	*	20.0%
Skilled Nursing Facility (SNF)	29	15	14	48.3%
Sub-Acute	*	*	0	0.0%
Transient/Homeless	13	*	*	30.8%
<b>Totals</b>	<b>5,230</b>	<b>4,540</b>	<b>691</b>	<b>13.2%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

Fiscal Year 2022-2023  
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Golden Gate Regional Center  
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	2,698	1,934	768	28.5%
Intellectual Disability	5,265	4,351	915	17.4%
Cerebral Palsy	1,126	964	162	14.4%
Epilepsy	1,181	1,016	165	14.0%
Category 5	1,504	1,036	469	31.2%
Other	2,368	2,057	315	13.3%

**For birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	23	23	0	0.0%
Intellectual Disability	28	27	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	*	16.7%
Category 5	*	*	*	14.3%
Other	1,768	1,543	229	13.0%

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,788	1,148	643	36.0%
Intellectual Disability	1,520	996	524	34.5%
Cerebral Palsy	305	229	76	24.9%
Epilepsy	262	191	71	27.1%
Category 5	700	400	301	43.0%
Other	598	514	84	14.0%

**For age 22 years and older**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	887	763	125	14.1%
Intellectual Disability	3,717	3,328	390	10.5%
Cerebral Palsy	817	731	**	*
Epilepsy	913	820	93	10.2%
Category 5	**	630	167	*
Other	*	0	*	*

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

Fiscal Year 2022-2023  
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Golden Gate Regional Center  
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	2,698	1,934	768	28.5%
Category 5	1,159	783	377	32.5%
Cerebral Palsy	415	328	87	21.0%
Epilepsy	169	125	44	26.0%
Intellectual Disability	4,403	3,659	744	16.9%
Other	2,368	2,057	315	13.3%
<b>Totals</b>	<b>11,212</b>	<b>8,886</b>	<b>2,335</b>	<b>20.8%</b>

**For birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	23	23	0	0.0%
Category 5	*	*	*	25.0%
Cerebral Palsy	0	0	0	0
Epilepsy	*	*	0	0.0%
Intellectual Disability	19	18	*	*
Other	1,768	1,543	229	13.0%
<b>Totals</b>	<b>1,815</b>	<b>1,588</b>	<b>231</b>	<b>12.7%</b>

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,788	1,148	643	36.0%
Category 5	520	281	240	46.2%
Cerebral Palsy	150	111	39	26.0%
Epilepsy	58	31	27	46.6%
Intellectual Disability	1,053	673	380	36.1%
Other	598	514	84	14.0%
<b>Totals</b>	<b>4,167</b>	<b>2,758</b>	<b>1,413</b>	<b>33.9%</b>

**For age 22 years and older**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	887	763	125	14.1%
Category 5	635	499	136	21.4%
Cerebral Palsy	265	217	48	18.1%
Epilepsy	**	93	**	*
Intellectual Disability	3,331	2,968	363	10.9%
Other	*	0	*	*
<b>Totals</b>	<b>5,230</b>	<b>4,540</b>	<b>691</b>	<b>13.2%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

Fiscal Year 2022-2023  
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Golden Gate Regional Center  
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,644	1,106	541	32.9%
Autism & Category 5	150	104	46	30.7%
Autism & Cerebral Palsy	*	*	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	29	*	23.7%
Autism & Epilepsy & Category 5	*	*	*	33.3%
Autism & Intellectual Disability	807	642	166	20.6%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	0	*	1
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	46	*	6.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	1,159	783	377	32.5%
Cerebral Palsy	240	188	52	21.7%
Cerebral Palsy & Category 5	72	56	16	22.2%
Cerebral Palsy & Epilepsy	76	58	18	23.7%
Cerebral Palsy & Epilepsy & Category 5	*	26	*	3.7%
Epilepsy	76	60	16	21.1%
Epilepsy & Category 5	93	65	28	30.1%
Intellectual Disability	3,203	2,590	613	19.1%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	382	339	43	11.3%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	322	292	30	9.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	496	438	58	11.7%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	2,368	2,057	315	13.3%
Totals	11,212	8,886	2,335	20.8%

**For Birth to age 2 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	12	12	0	0.0%
Autism & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	0	0	0	0
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	*	*	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	*	*	25.0%
Cerebral Palsy	0	0	0	0
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	0	0	0	0
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	0	0	0	0
Epilepsy & Category 5	*	*	0	0.0%
Intellectual Disability	12	12	0	0.0%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	*	*	33.3%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	1,768	1,543	229	13.0%
Totals	1,815	1,588	231	12.7%

**For age 3 years to 21 years, inclusive**

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,196	742	457	38.2%
Autism & Category 5	109	73	36	33.0%
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	14	*	*	*
Autism & Epilepsy & Category 5	*	*	*	50.0%
Autism & Intellectual Disability	453	312	141	31.1%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	0	*	1
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	11	*	*	*

Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	520	281	240	46.2%
Cerebral Palsy	86	61	25	29.1%
Cerebral Palsy & Category 5	*	21	*	30.0%
Cerebral Palsy & Epilepsy	*	19	*	20.8%
Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Epilepsy	29	17	12	41.4%
Epilepsy & Category 5	29	14	15	51.7%
Intellectual Disability	814	489	325	39.9%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	97	73	24	24.7%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	55	44	11	20.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	87	67	20	23.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	598	514	84	14.0%
Totals	4,167	2,758	1,413	33.9%

*For age 22 years and older*

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	436	352	84	19.3%
Autism & Category 5	*	29	*	25.6%
Autism & Cerebral Palsy	*	*	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	20	*	16.7%
Autism & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability	345	321	25	7.2%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	*	*	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	36	*	5.3%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	635	499	136	21.4%
Cerebral Palsy	154	127	27	17.5%
Cerebral Palsy & Category 5	*	35	*	16.7%
Cerebral Palsy & Epilepsy	52	39	13	25.0%
Cerebral Palsy & Epilepsy & Category 5	*	16	*	5.9%
Epilepsy	*	43	*	8.5%
Epilepsy & Category 5	63	50	13	20.6%
Intellectual Disability	2,377	2,089	288	12.1%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	283	264	19	6.7%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	265	246	19	7.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	406	369	37	9.1%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	*	0	*	1
Totals	5,230	4,540	691	13.2%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$1,567	\$2,546	61.5%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$980	\$1,367	71.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$900	\$2,907	31.0%
White	14	\$6,346	\$33,119	\$453	\$2,366	19.2%
<b>Totals</b>	<b>41</b>	<b>\$37,283</b>	<b>\$96,033</b>	<b>\$909</b>	<b>\$2,342</b>	<b>38.8%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$1,950	\$2,299	84.8%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$1,120	\$1,496	74.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$626	\$1,060	59.1%
White	*	*	*	\$618	\$862	71.6%
<b>Totals</b>	<b>28</b>	<b>\$28,843</b>	<b>\$38,186</b>	<b>\$1,030</b>	<b>\$1,364</b>	<b>75.5%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$800	\$3,040	26.3%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$1,174	\$4,754	24.7%
White	*	*	*	\$42	\$6,125	0.7%
<b>Totals</b>	<b>12</b>	<b>\$8,440</b>	<b>\$57,386</b>	<b>\$703</b>	<b>\$4,782</b>	<b>14.7%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$0	\$460	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$0</b>	<b>\$460</b>	<b>0.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.



**Total Annual Insurance-Related Expenditures  
by Language**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$1,338	\$1,338	100.0%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$369	0.0%
English	35	\$31,876	\$89,172	\$911	\$2,548	35.7%
Spanish	*	*	*	\$1,017	\$1,289	78.9%
Totals	41	\$37,283	\$96,033	\$909	\$2,342	38.8%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$1,338	\$1,338	100.0%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$369	0.0%
English	23	\$23,436	\$31,785	\$1,019	\$1,382	73.7%
Spanish	*	*	*	\$1,356	\$1,565	86.7%
Totals	28	\$28,843	\$38,186	\$1,030	\$1,364	75.5%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	12	\$8,440	\$57,386	\$703	\$4,782	14.7%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	12	\$8,440	\$57,386	\$703	\$4,782	14.7%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	*	*	*	\$0	\$460	0.0%
Totals	*	*	*	\$0	\$460	0.0%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Residence**

Fiscal Year 2022-2023  
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Golden Gate Regional Center  
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	41	\$37,283	\$96,033	\$909	\$2,342	38.8%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>41</b>	<b>\$37,283</b>	<b>\$96,033</b>	<b>\$909</b>	<b>\$2,342</b>	<b>38.8%</b>

*For Birth to age 2 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	28	\$28,843	\$38,186	\$1,030	\$1,364	75.5%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>28</b>	<b>\$28,843</b>	<b>\$38,186</b>	<b>\$1,030</b>	<b>\$1,364</b>	<b>75.5%</b>

*For age 3 years to 21 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	12	\$8,440	\$57,386	\$703	\$4,782	14.7%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>12</b>	<b>\$8,440</b>	<b>\$57,386</b>	<b>\$703</b>	<b>\$4,782</b>	<b>14.7%</b>

*For age 22 years and older*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$0	\$460	0.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$0</b>	<b>\$460</b>	<b>0.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.  
\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$627	\$8,656	7.2%
Category 5	*	*	*	\$0	\$550	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	34	\$33,523	\$43,549	\$986	\$1,281	77.0%
<b>Totals</b>	<b>41</b>	<b>\$37,283</b>	<b>\$96,033</b>	<b>\$909</b>	<b>\$2,342</b>	<b>38.8%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	28	\$28,843	\$38,186	\$1,030	\$1,364	75.5%
<b>Totals</b>	<b>28</b>	<b>\$28,843</b>	<b>\$38,186</b>	<b>\$1,030</b>	<b>\$1,364</b>	<b>75.5%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$752	\$10,295	7.3%
Category 5	*	*	*	\$0	\$550	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$780	\$894	87.3%
<b>Totals</b>	<b>12</b>	<b>\$8,440</b>	<b>\$57,386</b>	<b>\$703</b>	<b>\$4,782</b>	<b>14.7%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$0	\$460	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$0</b>	<b>\$460</b>	<b>0.0%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023  
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*Golden Gate Regional Center  
All Ages*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	*	*	*	\$440	\$12,369	3.6%
Autism & Intellectual Disability	*	*	*	\$1,000	\$1,230	81.3%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$0	\$550	0.0%
No Diagnosis	34	\$33,523	\$43,549	\$986	\$1,281	77.0%
<b>Totals</b>	<b>41</b>	<b>\$37,283</b>	<b>\$96,033</b>	<b>\$909</b>	<b>\$2,342</b>	<b>38.8%</b>

*For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%

Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	28	\$28,843	\$38,186	\$1,030	\$1,364	75.5%
Totals	28	\$28,843	\$38,186	\$1,030	\$1,364	75.5%

*For age 3 years to 21 years, inclusive*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$440	\$12,369	3.6%
Autism & Intellectual Disability	*	*	*	\$2,000	\$2,000	100.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$0	\$550	0.0%
No Diagnosis	*	*	*	\$780	\$894	87.3%
Totals	12	\$8,440	\$57,386	\$703	\$4,782	14.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	*	*	*	\$0	\$460	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$460	0.0%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures  
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$627	\$8,656	7.2%
Intellectual Disability	*	*	*	\$1,000	\$1,230	81.3%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$0	\$550	0.0%
Other	34	\$33,523	\$43,549	\$986	\$1,281	77.0%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	28	\$28,843	\$38,186	\$1,030	\$1,364	75.5%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$752	\$10,295	7.3%
Intellectual Disability	*	*	*	\$2,000	\$2,000	100.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$0	\$550	0.0%
Other	*	*	*	\$780	\$894	87.3%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$0	\$460	0.0%
Intellectual Disability	*	*	*	\$0	\$460	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$234	\$1,404	16.7%
Asian	2,502	\$37,982,578	\$53,307,331	\$15,181	\$21,306	71.3%
Black/African American	496	\$9,817,817	\$14,303,666	\$19,794	\$28,838	68.6%
Hispanic	2,698	\$33,101,643	\$46,496,459	\$12,269	\$17,234	71.2%
Native Hawaiian or Other Pacific Islander	**	**	**	\$14,069	\$21,815	64.5%
Other Ethnicity or Race/Multi-Cultural	1,273	\$14,564,049	\$24,026,870	\$11,441	\$18,874	60.6%
White	1,851	\$31,906,348	\$48,621,699	\$17,237	\$26,268	65.6%
<b>Totals</b>	<b>8,895</b>	<b>\$128,413,783</b>	<b>\$188,371,769</b>	<b>\$14,437</b>	<b>\$21,177</b>	<b>68.2%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	417	\$3,988,698	\$6,900,918	\$9,565	\$16,549	57.8%
Black/African American	69	\$566,374	\$1,103,625	\$8,208	\$15,995	51.3%
Hispanic	619	\$5,197,405	\$8,503,317	\$8,396	\$13,737	61.1%
Native Hawaiian or Other Pacific Islander	14	\$105,580	\$248,108	\$7,541	\$17,722	42.6%
Other Ethnicity or Race/Multi-Cultural	358	\$2,295,780	\$4,386,248	\$6,413	\$12,252	52.3%
White	337	\$2,333,953	\$4,160,263	\$6,926	\$12,345	56.1%
<b>Totals</b>	<b>1,814</b>	<b>\$14,487,791</b>	<b>\$25,302,480</b>	<b>\$7,987</b>	<b>\$13,948</b>	<b>57.3%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	1,055	\$10,461,090	\$15,012,682	\$9,916	\$14,230	69.7%
Black/African American	172	\$1,538,490	\$2,489,237	\$8,945	\$14,472	61.8%
Hispanic	1,396	\$11,179,891	\$15,564,865	\$8,009	\$11,150	71.8%
Native Hawaiian or Other Pacific Islander	30	\$293,719	\$485,596	\$9,791	\$16,187	60.5%
Other Ethnicity or Race/Multi-Cultural	666	\$6,137,577	\$10,790,898	\$9,216	\$16,203	56.9%
White	785	\$6,997,880	\$11,910,970	\$8,914	\$15,173	58.8%
<b>Totals</b>	<b>4,104</b>	<b>\$36,608,647</b>	<b>\$56,254,248</b>	<b>\$8,920</b>	<b>\$13,707</b>	<b>65.1%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$234	\$1,404	16.7%
Asian	1,030	\$23,532,790	\$31,393,730	\$22,847	\$30,479	75.0%
Black/African American	255	\$7,712,952	\$10,710,804	\$30,247	\$42,003	72.0%
Hispanic	683	\$16,724,347	\$22,428,277	\$24,487	\$32,838	74.6%
Native Hawaiian or Other Pacific Islander	**	**	**	\$21,394	\$29,355	72.9%
Other Ethnicity or Race/Multi-Cultural	249	\$6,130,693	\$8,849,724	\$24,621	\$35,541	69.3%
White	729	\$22,574,515	\$32,550,467	\$30,966	\$44,651	69.4%
<b>Totals</b>	<b>2,977</b>	<b>\$77,317,345</b>	<b>\$106,815,042</b>	<b>\$25,972</b>	<b>\$35,880</b>	<b>72.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$3,611	\$3,642	99.2%
Asian	92	\$7,060,825	\$8,247,160	\$76,748	\$89,643	85.6%
Black/African American	142	\$8,783,506	\$11,058,505	\$61,856	\$77,877	79.4%
Hispanic	78	\$4,802,725	\$6,106,179	\$61,573	\$78,284	78.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$11,645	\$18,750	62.1%
Other Ethnicity or Race/Multi-Cultural	68	\$5,139,743	\$6,508,784	\$75,584	\$95,717	79.0%
White	549	\$59,154,259	\$73,203,658	\$107,749	\$133,340	80.8%
<b>Totals</b>	<b>938</b>	<b>\$85,037,826</b>	<b>\$105,277,925</b>	<b>\$90,659</b>	<b>\$112,237</b>	<b>80.8%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$1,951	\$2,121	92.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$2,960	\$2,960	100.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$114,384	\$145,754	78.5%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$80,755</b>	<b>\$102,748</b>	<b>78.6%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$3,611	\$3,642	99.2%
Asian	92	\$7,060,825	\$8,247,160	\$76,748	\$89,643	85.6%
Black/African American	140	\$8,779,603	\$11,054,263	\$62,711	\$78,959	79.4%
Hispanic	78	\$4,802,725	\$6,106,179	\$61,573	\$78,284	78.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$12,885	\$21,005	61.3%
Other Ethnicity or Race/Multi-Cultural	68	\$5,139,743	\$6,508,784	\$75,584	\$95,717	79.0%
White	542	\$58,353,571	\$72,183,382	\$107,663	\$133,180	80.8%
<b>Totals</b>	<b>928</b>	<b>\$84,230,276</b>	<b>\$104,250,448</b>	<b>\$90,765</b>	<b>\$112,339</b>	<b>80.8%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$2,934	\$19,570	15.0%
Black/African American	*	*	*	\$32,083	\$33,746	95.1%
Hispanic	*	*	*	\$1,467	\$1,467	100.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$5,868	\$6,194	94.7%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$598	\$598	100.0%
White	*	*	*	\$4,130	\$4,130	100.0%
<b>Totals</b>	<b>24</b>	<b>\$326,404</b>	<b>\$408,235</b>	<b>\$13,600</b>	<b>\$17,010</b>	<b>80.0%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$276,737	\$280,211	98.8%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$276,737</b>	<b>\$280,211</b>	<b>98.8%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$2,934	\$19,570	15.0%
Black/African American	*	*	*	\$1,502	\$2,937	51.1%
Hispanic	*	*	*	\$1,467	\$1,467	100.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$5,868	\$6,194	94.7%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$598	\$598	100.0%
White	*	*	*	\$4,130	\$4,130	100.0%
<b>Totals</b>	<b>23</b>	<b>\$49,667</b>	<b>\$128,024</b>	<b>\$2,159</b>	<b>\$5,566</b>	<b>38.8%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$131,530	\$157,379	83.6%
Asian	183	\$27,663,356	\$31,753,425	\$151,166	\$173,516	87.1%
Black/African American	124	\$20,667,706	\$24,046,800	\$166,675	\$193,926	85.9%
Hispanic	130	\$18,640,015	\$21,487,035	\$143,385	\$165,285	86.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$341,977	\$361,878	94.5%
Other Ethnicity or Race/Multi-Cultural	84	\$15,284,842	\$17,495,069	\$181,962	\$208,275	87.4%
White	727	\$112,547,413	\$131,756,374	\$154,811	\$181,233	85.4%
<b>Totals</b>	<b>1,256</b>	<b>\$197,118,253</b>	<b>\$229,024,731</b>	<b>\$156,941</b>	<b>\$182,345</b>	<b>86.1%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$265,956	\$300,664	88.5%
Black/African American	*	*	*	\$265,661	\$297,444	89.3%
Hispanic	*	*	*	\$154,532	\$181,267	85.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$202,528	\$244,815	82.7%
White	13	\$2,365,363	\$2,882,248	\$181,951	\$221,711	82.1%
<b>Totals</b>	<b>39</b>	<b>\$7,847,070</b>	<b>\$9,206,984</b>	<b>\$201,207</b>	<b>\$236,077</b>	<b>85.2%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$131,530	\$157,379	83.6%
Asian	178	\$26,333,574	\$30,250,103	\$147,941	\$169,944	87.1%
Black/African American	118	\$19,073,739	\$22,262,134	\$161,642	\$188,662	85.7%
Hispanic	120	\$17,094,698	\$19,674,364	\$142,456	\$163,953	86.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$341,977	\$361,878	94.5%
Other Ethnicity or Race/Multi-Cultural	79	\$14,272,201	\$16,270,993	\$180,661	\$205,962	87.7%
White	714	\$110,182,050	\$128,874,126	\$154,317	\$180,496	85.5%
<b>Totals</b>	<b>1,217</b>	<b>\$189,271,183</b>	<b>\$219,817,747</b>	<b>\$155,523</b>	<b>\$180,623</b>	<b>86.1%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	13	\$1,190,031	\$1,692,496	\$91,541	\$130,192	70.3%
Black/African American	*	*	*	\$38,650	\$41,286	93.6%
Hispanic	*	*	*	\$69,116	\$75,045	92.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$159,792	\$186,208	85.8%
White	22	\$2,205,274	\$2,764,414	\$100,240	\$125,655	79.8%
<b>Totals</b>	<b>55</b>	<b>\$5,259,306</b>	<b>\$6,577,042</b>	<b>\$95,624</b>	<b>\$119,583</b>	<b>80.0%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$2,634	\$4,538	58.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$300,346	\$337,073	89.1%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$240,804</b>	<b>\$270,566</b>	<b>89.0%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	13	\$1,190,031	\$1,692,496	\$91,541	\$130,192	70.3%
Black/African American	*	*	*	\$38,650	\$41,286	93.6%
Hispanic	*	*	*	\$91,277	\$98,547	92.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$19,238	\$35,343	54.4%
White	22	\$2,205,274	\$2,764,414	\$100,240	\$125,655	79.8%
<b>Totals</b>	<b>50</b>	<b>\$4,055,287</b>	<b>\$5,224,211</b>	<b>\$81,106</b>	<b>\$104,484</b>	<b>77.6%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$10,145	\$13,697	74.1%
Black/African American	13	\$531,993	\$649,064	\$40,923	\$49,928	82.0%
Hispanic	*	*	*	\$43,886	\$46,517	94.3%
Native Hawaiian or Other Pacific Islander	*	*	*	\$971	\$2,960	32.8%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$9,215	\$13,260	69.5%
White	16	\$1,339,951	\$1,690,153	\$83,747	\$105,635	79.3%
<b>Totals</b>	<b>44</b>	<b>\$2,145,259</b>	<b>\$2,663,028</b>	<b>\$48,756</b>	<b>\$60,523</b>	<b>80.6%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$5,990	\$6,804	88.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$5,990</b>	<b>\$6,804</b>	<b>88.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$9,047	\$9,894	91.4%
Black/African American	*	*	*	\$0	\$0	0.0%
Hispanic	*	*	*	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$4,552	\$15,164	30.0%
White	*	*	*	\$223,713	\$238,933	93.6%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$31,926</b>	<b>\$35,472</b>	<b>90.0%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$11,792	\$19,401	60.8%
Black/African American	11	\$531,993	\$649,064	\$48,363	\$59,006	82.0%
Hispanic	*	*	*	\$84,776	\$89,632	94.6%
Native Hawaiian or Other Pacific Islander	*	*	*	\$971	\$2,960	32.8%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$10,381	\$12,784	81.2%
White	15	\$1,116,238	\$1,451,220	\$74,416	\$96,748	76.9%
<b>Totals</b>	<b>35</b>	<b>\$1,883,863</b>	<b>\$2,372,444</b>	<b>\$53,825</b>	<b>\$67,784</b>	<b>79.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

Fiscal Year 2022-2023

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Golden Gate Regional Center  
All Ages

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	454	\$7,908,688	\$10,920,595	\$17,420	\$24,054	72.4%
Cantonese/Mandarin Chinese	681	\$11,877,632	\$15,991,639	\$17,441	\$23,483	74.3%
English	5,758	\$84,283,040	\$127,542,940	\$14,638	\$22,151	66.1%
Spanish	1,939	\$23,657,530	\$32,925,043	\$12,201	\$16,980	71.9%
Vietnamese	63	\$686,892	\$991,551	\$10,903	\$15,739	69.3%
<b>Totals</b>	<b>8,895</b>	<b>\$128,413,783</b>	<b>\$188,371,769</b>	<b>\$14,437</b>	<b>\$21,177</b>	<b>68.2%</b>

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	**	**	**	\$6,660	\$13,385	49.8%
Cantonese/Mandarin Chinese	121	\$1,166,611	\$2,021,184	\$9,641	\$16,704	57.7%
English	1,173	\$9,203,907	\$16,636,701	\$7,846	\$14,183	55.3%
Spanish	460	\$3,727,224	\$5,865,740	\$8,103	\$12,752	63.5%
Vietnamese	*	*	*	\$4,268	\$7,323	58.3%
<b>Totals</b>	<b>1,814</b>	<b>\$14,487,791</b>	<b>\$25,302,480</b>	<b>\$7,987</b>	<b>\$13,948</b>	<b>57.3%</b>

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	144	\$1,084,495	\$1,680,096	\$7,531	\$11,667	64.5%
Cantonese/Mandarin Chinese	237	\$2,642,130	\$3,615,456	\$11,148	\$15,255	73.1%
English	2,673	\$24,154,616	\$38,898,671	\$9,037	\$14,552	62.1%
Spanish	1,031	\$8,642,194	\$11,888,964	\$8,382	\$11,531	72.7%
Vietnamese	19	\$85,212	\$171,061	\$4,485	\$9,003	49.8%
<b>Totals</b>	<b>4,104</b>	<b>\$36,608,647</b>	<b>\$56,254,248</b>	<b>\$8,920</b>	<b>\$13,707</b>	<b>65.1%</b>

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
All other languages	254	\$6,451,216	\$8,490,936	\$25,398	\$33,429	76.0%
Cantonese/Mandarin Chinese	323	\$8,068,891	\$10,354,999	\$24,981	\$32,059	77.9%
English	1,912	\$50,924,517	\$72,007,567	\$26,634	\$37,661	70.7%
Spanish	448	\$11,288,112	\$15,170,339	\$25,197	\$33,862	74.4%
Vietnamese	40	\$584,609	\$791,200	\$14,615	\$19,780	73.9%
<b>Totals</b>	<b>2,977</b>	<b>\$77,317,345</b>	<b>\$106,815,042</b>	<b>\$25,972</b>	<b>\$35,880</b>	<b>72.4%</b>

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	29	\$2,416,604	\$3,033,398	\$83,331	\$104,600	79.7%
Cantonese/Mandarin						
Chinese	26	\$2,168,070	\$2,355,337	\$83,387	\$90,590	92.0%
English	858	\$79,408,344	\$98,720,031	\$92,551	\$115,058	80.4%
Spanish	**	**	**	\$41,971	\$46,651	90.0%
Vietnamese	*	*	*	\$37,498	\$49,545	75.7%
<b>Totals</b>	<b>938</b>	<b>\$85,037,826</b>	<b>\$105,277,925</b>	<b>\$90,659</b>	<b>\$112,237</b>	<b>80.8%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$80,755	\$102,748	78.6%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$80,755</b>	<b>\$102,748</b>	<b>78.6%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	29	\$2,416,604	\$3,033,398	\$83,331	\$104,600	79.7%
Cantonese/Mandarin						
Chinese	26	\$2,168,070	\$2,355,337	\$83,387	\$90,590	92.0%
English	848	\$78,600,794	\$97,692,554	\$92,690	\$115,203	80.5%
Spanish	**	**	**	\$41,971	\$46,651	90.0%
Vietnamese	*	*	*	\$37,498	\$49,545	75.7%
<b>Totals</b>	<b>928</b>	<b>\$84,230,276</b>	<b>\$104,250,448</b>	<b>\$90,765</b>	<b>\$112,339</b>	<b>80.8%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	*	*	*	\$5,868	\$5,868	100.0%
English	21	\$320,536	\$402,367	\$15,264	\$19,160	79.7%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	24	\$326,404	\$408,235	\$13,600	\$17,010	80.0%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$276,737	\$280,211	98.8%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$276,737	\$280,211	98.8%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin						
Chinese	*	*	*	\$5,868	\$5,868	100.0%
English	20	\$43,799	\$122,155	\$2,190	\$6,108	35.9%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	23	\$49,667	\$128,024	\$2,159	\$5,566	38.8%

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

Fiscal Year 2022-2023

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	77	\$12,416,625	\$14,032,172	\$161,255	\$182,236	88.5%
Cantonese/Mandarin Chinese	**	**	**	\$158,223	\$179,313	88.2%
English	1,083	\$171,335,944	\$199,766,379	\$158,205	\$184,456	85.8%
Spanish	52	\$6,431,090	\$7,377,062	\$123,675	\$141,867	87.2%
Vietnamese	*	*	*	\$149,154	\$165,759	90.0%
<b>Totals</b>	<b>1,256</b>	<b>\$197,118,253</b>	<b>\$229,024,731</b>	<b>\$156,941</b>	<b>\$182,345</b>	<b>86.1%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$21,391	\$22,621	94.6%
Cantonese/Mandarin Chinese	*	*	*	\$117,375	\$135,438	86.7%
English	32	\$7,061,932	\$8,273,727	\$220,685	\$258,554	85.4%
Spanish	*	*	*	\$156,245	\$188,144	83.0%
<b>Totals</b>	<b>39</b>	<b>\$7,847,070</b>	<b>\$9,206,984</b>	<b>\$201,207</b>	<b>\$236,077</b>	<b>85.2%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	75	\$12,373,842	\$13,986,929	\$164,985	\$186,492	88.5%
Cantonese/Mandarin Chinese	**	**	**	\$159,244	\$180,410	88.3%
English	1,051	\$164,274,012	\$191,492,652	\$156,303	\$182,200	85.8%
Spanish	48	\$5,806,110	\$6,624,486	\$120,961	\$138,010	87.6%
Vietnamese	*	*	*	\$149,154	\$165,759	90.0%
<b>Totals</b>	<b>1,217</b>	<b>\$189,271,183</b>	<b>\$219,817,747</b>	<b>\$155,523</b>	<b>\$180,623</b>	<b>86.1%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$173,171	\$190,870	90.7%
Cantonese/Mandarin Chinese	*	*	*	\$551	\$551	100.0%
English	48	\$4,635,397	\$5,894,021	\$96,571	\$122,792	78.6%
Spanish	*	*	*	\$138,233	\$150,090	92.1%
Vietnamese	*	*	*	\$0	\$0	0.0%
<b>Totals</b>	<b>55</b>	<b>\$5,259,306</b>	<b>\$6,577,042</b>	<b>\$95,624</b>	<b>\$119,583</b>	<b>80.0%</b>

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$300,346	\$337,073	89.1%
Spanish	*	*	*	\$2,634	\$4,538	58.0%
<b>Totals</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>\$240,804</b>	<b>\$270,566</b>	<b>89.0%</b>

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$173,171	\$190,870	90.7%
Cantonese/Mandarin Chinese	*	*	*	\$551	\$551	100.0%
English	44	\$3,434,012	\$4,545,728	\$78,046	\$103,312	75.5%
Spanish	*	*	*	\$273,832	\$295,642	92.6%
Vietnamese	*	*	*	\$0	\$0	0.0%
<b>Totals</b>	<b>50</b>	<b>\$4,055,287</b>	<b>\$5,224,211</b>	<b>\$81,106</b>	<b>\$104,484</b>	<b>77.6%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

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Golden Gate Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$0	0.0%
English	39	\$2,139,269	\$2,656,224	\$54,853	\$68,108	80.5%
Spanish	*	*	*	\$2,995	\$3,402	88.0%
Totals	44	\$2,145,259	\$2,663,028	\$48,756	\$60,523	80.6%

**For Birth to age 2 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	*	*	*	\$5,990	\$6,804	88.0%
Totals	*	*	*	\$5,990	\$6,804	88.0%

**For age 3 years to 21 years, inclusive**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$0	0.0%
English	*	*	*	\$42,568	\$47,297	90.0%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	*	*	*	\$31,926	\$35,472	90.0%

**For age 22 years and older**

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$0	\$0	0.0%
English	33	\$1,883,863	\$2,372,444	\$57,087	\$71,892	79.4%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	35	\$1,883,863	\$2,372,444	\$53,825	\$67,784	79.4%

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