

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                           | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                     | *                         | *                       | *                              | 71.6%        |
| Asian                                     | 2,918             | \$ 103,075,130        | \$ 139,429,227            | \$ 35,324               | \$ 47,782                      | 73.9%        |
| Black/African American                    | 905               | \$ 54,015,247         | \$ 72,279,472             | \$ 59,685               | \$ 79,867                      | 74.7%        |
| Hispanic                                  | 3,351             | \$ 83,573,592         | \$ 115,583,149            | \$ 24,940               | \$ 34,492                      | 72.3%        |
| Native Hawaiian or Other Pacific Islander | **                | **                    | **                        | **                      | **                             | 74.8%        |
| White                                     | 3,330             | \$ 260,916,297        | \$ 341,321,930            | \$ 78,353               | \$ 102,499                     | 76.4%        |
| Other Race/Ethnicity or Multi-Cultural    | 1,580             | \$ 48,223,256         | \$ 66,354,408             | \$ 30,521               | \$ 41,996                      | 72.7%        |
| <b>Total</b>                              | <b>12,192</b>     | <b>\$ 554,874,167</b> | <b>\$ 741,776,422</b>     | <b>\$ 45,511</b>        | <b>\$ 60,841</b>               | <b>74.8%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                    | *                         | *                       | *                              | 85.6%        |
| Asian                                     | 359               | \$ 4,594,478         | \$ 7,984,092              | \$ 12,798               | \$ 22,240                      | 57.5%        |
| Black/African American                    | 93                | \$ 971,076           | \$ 2,026,118              | \$ 10,442               | \$ 21,786                      | 47.9%        |
| Hispanic                                  | 805               | \$ 6,971,280         | \$ 11,836,880             | \$ 8,660                | \$ 14,704                      | 58.9%        |
| Native Hawaiian or Other Pacific Islander | **                | **                   | **                        | **                      | **                             | 49.7%        |
| White                                     | 359               | \$ 3,247,099         | \$ 5,469,120              | \$ 9,045                | \$ 15,234                      | 59.4%        |
| Other Race/Ethnicity or Multi-Cultural    | 426               | \$ 3,190,795         | \$ 5,945,229              | \$ 7,490                | \$ 13,956                      | 53.7%        |
| <b>Total</b>                              | <b>2,056</b>      | <b>\$ 19,239,973</b> | <b>\$ 33,777,433</b>      | <b>\$ 9,358</b>         | <b>\$ 16,429</b>               | <b>57.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                    | *                         | *                       | *                              | 33.0%        |
| Asian                                     | 1,163             | \$ 18,244,016        | \$ 26,117,050             | \$ 15,687               | \$ 22,457                      | 69.9%        |
| Black/African American                    | 249               | \$ 5,035,670         | \$ 7,122,933              | \$ 20,224               | \$ 28,606                      | 70.7%        |
| Hispanic                                  | 1,543             | \$ 20,982,514        | \$ 29,705,049             | \$ 13,599               | \$ 19,251                      | 70.6%        |
| Native Hawaiian or Other Pacific Islander | **                | **                   | **                        | **                      | **                             | 66.7%        |
| White                                     | 882               | \$ 16,443,913        | \$ 28,611,077             | \$ 18,644               | \$ 32,439                      | 57.5%        |
| Other Race/Ethnicity or Multi-Cultural    | 742               | \$ 13,461,072        | \$ 19,707,789             | \$ 18,142               | \$ 26,560                      | 68.3%        |
| <b>Total</b>                              | <b>4,618</b>      | <b>\$ 74,537,111</b> | <b>\$ 111,833,621</b>     | <b>\$ 16,141</b>        | <b>\$ 24,217</b>               | <b>66.7%</b> |

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | *                 | *                  | *                         | *                       | *                              | 73.2%    |
| Asian                                     | 1,396             | \$ 80,236,635      | \$ 105,328,085            | \$ 57,476               | \$ 75,450                      | 76.2%    |
| Black/African American                    | 563               | \$ 48,008,502      | \$ 63,130,421             | \$ 85,273               | \$ 112,132                     | 76.0%    |
| Hispanic                                  | 1,003             | \$ 55,619,799      | \$ 74,041,220             | \$ 55,453               | \$ 73,820                      | 75.1%    |
| Native Hawaiian or Other Pacific Islander | **                | **                 | **                        | **                      | **                             | 78.0%    |
| White                                     | 2,089             | \$ 241,225,285     | \$ 307,241,733            | \$ 115,474              | \$ 147,076                     | 78.5%    |
| Other Race/Ethnicity or Multi-Cultural    | 412               | \$ 31,571,389      | \$ 40,701,390             | \$ 76,630               | \$ 98,790                      | 77.6%    |
| Total                                     | 5,518             | \$ 461,097,084     | \$ 596,165,368            | \$ 83,562               | \$ 108,040                     | 77.3%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 772               | \$ 26,873,409         | \$ 35,470,459             | \$ 34,810               | \$ 45,946                      | 75.8%        |
| English             | 8,459             | \$ 451,435,301        | \$ 601,255,856            | \$ 53,367               | \$ 71,079                      | 75.1%        |
| Spanish             | 2,336             | \$ 47,011,018         | \$ 65,024,654             | \$ 20,125               | \$ 27,836                      | 72.3%        |
| Vietnamese          | 65                | \$ 1,649,187          | \$ 2,332,294              | \$ 25,372               | \$ 35,881                      | 70.7%        |
| All Other Languages | 560               | \$ 27,905,253         | \$ 37,693,160             | \$ 49,831               | \$ 67,309                      | 74.0%        |
| <b>Total</b>        | <b>12,192</b>     | <b>\$ 554,874,167</b> | <b>\$ 741,776,422</b>     | <b>\$ 45,511</b>        | <b>\$ 60,841</b>               | <b>74.8%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 127               | \$ 1,562,169         | \$ 2,446,005              | \$ 12,301               | \$ 19,260                      | 63.9%        |
| English             | 1,255             | \$ 12,159,421        | \$ 21,801,149             | \$ 9,689                | \$ 17,371                      | 55.8%        |
| Spanish             | 616               | \$ 4,872,197         | \$ 8,179,401              | \$ 7,909                | \$ 13,278                      | 59.6%        |
| Vietnamese          | *                 | *                    | *                         | *                       | *                              | 28.9%        |
| All Other Languages | **                | **                   | **                        | **                      | **                             | 52.3%        |
| <b>Total</b>        | <b>2,056</b>      | <b>\$ 19,239,973</b> | <b>\$ 33,777,433</b>      | <b>\$ 9,358</b>         | <b>\$ 16,429</b>               | <b>57.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 250               | \$ 4,318,230         | \$ 5,898,841              | \$ 17,273               | \$ 23,595                      | 73.2%        |
| English             | 3,049             | \$ 53,001,554        | \$ 81,761,215             | \$ 17,383               | \$ 26,816                      | 64.8%        |
| Spanish             | 1,129             | \$ 14,760,628        | \$ 20,784,976             | \$ 13,074               | \$ 18,410                      | 71.0%        |
| Vietnamese          | **                | **                   | **                        | **                      | **                             | 49.2%        |
| All Other Languages | **                | **                   | **                        | **                      | **                             | 74.8%        |
| <b>Total</b>        | <b>4,618</b>      | <b>\$ 74,537,111</b> | <b>\$ 111,833,621</b>     | <b>\$ 16,141</b>        | <b>\$ 24,217</b>               | <b>66.7%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 395               | \$ 20,993,010      | \$ 27,125,613             | \$ 53,147               | \$ 68,672                      | 77.4%    |
| English | 4,155             | \$ 386,274,327     | \$ 497,693,492            | \$ 92,966               | \$ 119,782                     | 77.6%    |
| Spanish | 591               | \$ 27,378,192      | \$ 36,060,277             | \$ 46,325               | \$ 61,016                      | 75.9%    |

|                     |              |           |                    |           |                    |           |               |           |                |              |
|---------------------|--------------|-----------|--------------------|-----------|--------------------|-----------|---------------|-----------|----------------|--------------|
| Vietnamese          | 40           | \$        | 1,427,447          | \$        | 1,774,977          | \$        | 35,686        | \$        | 44,374         | 80.4%        |
| All Other Languages | 337          | \$        | 25,024,107         | \$        | 33,511,009         | \$        | 74,256        | \$        | 99,439         | 74.7%        |
| <b>Total</b>        | <b>5,518</b> | <b>\$</b> | <b>461,097,084</b> | <b>\$</b> | <b>596,165,368</b> | <b>\$</b> | <b>83,562</b> | <b>\$</b> | <b>108,040</b> | <b>77.3%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2024-2025  
Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                              | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|----------------------------------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| CCF: Community Care Facility                 | 1,023             | \$ 220,384,278        | \$ 275,116,056            | \$ 215,429              | \$ 268,931                     | 80.1%        |
| FHA: Family Home Agency/Family Teaching Home | 134               | \$ 16,249,549         | \$ 20,632,340             | \$ 121,265              | \$ 153,973                     | 78.8%        |
| ICF: Intermediate Care Facility              | 216               | \$ 10,487,394         | \$ 12,899,017             | \$ 48,553               | \$ 59,718                      | 81.3%        |
| ILS: Independent Living Skills               | 537               | \$ 33,461,535         | \$ 44,674,225             | \$ 62,312               | \$ 83,192                      | 74.9%        |
| In-Home                                      | 9,701             | \$ 184,827,384        | \$ 279,772,258            | \$ 19,052               | \$ 28,840                      | 66.1%        |
| SLS: Supported Living Services               | 432               | \$ 76,743,564         | \$ 93,615,305             | \$ 177,647              | \$ 216,702                     | 82.0%        |
| SNF: Skilled Nursing Facility                | **                | **                    | **                        | **                      | **                             | 75.7%        |
| State-Operated Facility                      | *                 | *                     | *                         | *                       | *                              | 91.7%        |
| Other                                        | 113               | \$ 11,486,637         | \$ 13,453,653             | \$ 101,652              | \$ 119,059                     | 85.4%        |
| <b>Total</b>                                 | <b>12,192</b>     | <b>\$ 554,874,167</b> | <b>\$ 741,776,422</b>     | <b>\$ 45,511</b>        | <b>\$ 60,841</b>               | <b>74.8%</b> |

**For birth to age 2 years, inclusive**

|                                              | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|----------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| CCF: Community Care Facility                 | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| FHA: Family Home Agency/Family Teaching Home | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| ICF: Intermediate Care Facility              | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| ILS: Independent Living Skills               | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| In-Home                                      | **                | **                   | **                        | **                      | **                             | 57.0%        |
| SLS: Supported Living Services               | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| SNF: Skilled Nursing Facility                | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| State-Operated Facility                      | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Other                                        | *                 | *                    | *                         | *                       | *                              | 34.1%        |
| <b>Total</b>                                 | <b>2,056</b>      | <b>\$ 19,239,973</b> | <b>\$ 33,777,433</b>      | <b>\$ 9,358</b>         | <b>\$ 16,429</b>               | <b>57.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                              | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| CCF: Community Care Facility                 | 24                | \$ 5,112,848       | \$ 6,211,791              | \$ 213,035              | \$ 258,825                     | 82.3%    |
| FHA: Family Home Agency/Family Teaching Home | *                 | *                  | *                         | *                       | *                              | 69.0%    |
| ICF: Intermediate Care Facility              | *                 | *                  | *                         | *                       | *                              | 75.3%    |
| ILS: Independent Living Skills               | *                 | *                  | *                         | *                       | *                              | 49.2%    |
| In-Home                                      | 4,555             | \$ 64,868,058      | \$ 99,673,189             | \$ 14,241               | \$ 21,882                      | 65.1%    |
| SLS: Supported Living Services               | *                 | *                  | *                         | *                       | *                              | 79.8%    |

|                               |              |                      |                       |                  |                  |              |
|-------------------------------|--------------|----------------------|-----------------------|------------------|------------------|--------------|
| SNF: Skilled Nursing Facility | *            | *                    | *                     | *                | *                | 93.1%        |
| State-Operated Facility       | 0            | \$ 0                 | \$ 0                  | \$ 0             | \$ 0             | 0.0%         |
| Other                         | **           | **                   | **                    | **               | **               | 90.7%        |
| <b>Total</b>                  | <b>4,618</b> | <b>\$ 74,537,111</b> | <b>\$ 111,833,621</b> | <b>\$ 16,141</b> | <b>\$ 24,217</b> | <b>66.7%</b> |

**For age 22 years and older**

|                                              | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|----------------------------------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| CCF: Community Care Facility                 | 999               | \$ 215,271,430        | \$ 268,904,265            | \$ 215,487              | \$ 269,173                     | 80.1%        |
| FHA: Family Home Agency/Family Teaching Home | **                | **                    | **                        | **                      | **                             | 78.8%        |
| ICF: Intermediate Care Facility              | **                | **                    | **                        | **                      | **                             | 81.4%        |
| ILS: Independent Living Skills               | **                | **                    | **                        | **                      | **                             | 76.0%        |
| In-Home                                      | **                | **                    | **                        | **                      | **                             | 68.8%        |
| SLS: Supported Living Services               | **                | **                    | **                        | **                      | **                             | 82.0%        |
| SNF: Skilled Nursing Facility                | **                | **                    | **                        | **                      | **                             | 71.7%        |
| State-Operated Facility                      | *                 | *                     | *                         | *                       | *                              | 91.7%        |
| Other                                        | 82                | \$ 8,478,983          | \$ 10,105,391             | \$ 103,402              | \$ 123,236                     | 83.9%        |
| <b>Total</b>                                 | <b>5,518</b>      | <b>\$ 461,097,084</b> | <b>\$ 596,165,368</b>     | <b>\$ 83,562</b>        | <b>\$ 108,040</b>              | <b>77.3%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Diagnosis**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | 3,513             | \$ 138,906,914     | \$ 189,651,666            | \$ 39,541               | \$ 53,986                      | 73.2%    |
| Cerebral Palsy          | 1,099             | \$ 93,371,033      | \$ 116,754,549            | \$ 84,960               | \$ 106,237                     | 80.0%    |
| Epilepsy                | 1,156             | \$ 95,285,957      | \$ 122,780,187            | \$ 82,427               | \$ 106,211                     | 77.6%    |
| Fifth Category          | 1,526             | \$ 63,054,097      | \$ 88,373,579             | \$ 41,320               | \$ 57,912                      | 71.3%    |
| Intellectual Disability | 5,630             | \$ 381,484,589     | \$ 494,642,529            | \$ 67,759               | \$ 87,858                      | 77.1%    |
| Other                   | 2,501             | \$ 17,005,280      | \$ 29,114,619             | \$ 6,799                | \$ 11,641                      | 58.4%    |

**For birth to age 2 years, inclusive**

|                         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | 127               | \$ 3,291,315       | \$ 6,501,431              | \$ 25,916               | \$ 51,192                      | 50.6%    |
| Cerebral Palsy          | *                 | *                  | *                         | *                       | *                              | 50.7%    |
| Epilepsy                | *                 | *                  | *                         | *                       | *                              | 57.2%    |
| Fifth Category          | *                 | *                  | *                         | *                       | *                              | 67.7%    |
| Intellectual Disability | 104               | \$ 2,887,312       | \$ 5,864,422              | \$ 27,763               | \$ 56,389                      | 49.2%    |
| Other                   | 1,889             | \$ 14,931,141      | \$ 25,288,940             | \$ 7,904                | \$ 13,387                      | 59.0%    |

**For age 3 years to 21 years, inclusive**

|                         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | 2,319             | \$ 40,311,223      | \$ 60,579,054             | \$ 17,383               | \$ 26,123                      | 66.5%    |
| Cerebral Palsy          | **                | **                 | **                        | **                      | **                             | 71.0%    |
| Epilepsy                | **                | **                 | **                        | **                      | **                             | 65.1%    |
| Fifth Category          | **                | **                 | **                        | **                      | **                             | 63.9%    |
| Intellectual Disability | 1,745             | \$ 33,211,321      | \$ 48,112,956             | \$ 19,032               | \$ 27,572                      | 69.0%    |
| Other                   | **                | **                 | **                        | **                      | **                             | 54.2%    |

**For age 22 years and older**

|                | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism         | 1,067             | \$ 95,304,376      | \$ 122,571,180            | \$ 89,320               | \$ 114,875                     | 77.8%    |
| Cerebral Palsy | 813               | \$ 85,408,173      | \$ 105,395,342            | \$ 105,053              | \$ 129,638                     | 81.0%    |
| Epilepsy       | 922               | \$ 89,456,848      | \$ 113,786,946            | \$ 97,025               | \$ 123,413                     | 78.6%    |

|                         |       |    |             |    |             |    |        |    |         |       |
|-------------------------|-------|----|-------------|----|-------------|----|--------|----|---------|-------|
| Fifth Category          | 860   | \$ | 52,171,205  | \$ | 71,343,387  | \$ | 60,664 | \$ | 82,957  | 73.1% |
| Intellectual Disability | 3,781 | \$ | 345,385,956 | \$ | 440,665,151 | \$ | 91,348 | \$ | 116,547 | 78.4% |
| Other                   | *     |    | *           |    | *           |    | *      |    | *       | 0.0%  |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Individuals with No Purchased Services  
by Race/Ethnicity**

Fiscal Year 2024-2025

Page 1 of 1

Golden Gate Regional Center

**All ages**

|                                           | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|-------------------------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| American Indian or Alaska Native          | *                 | *                                        | *                                      | 12.5%                              |
| Asian                                     | 2,918             | 2,388                                    | 530                                    | 18.2%                              |
| Black/African American                    | 905               | **                                       | **                                     | **                                 |
| Hispanic                                  | 3,351             | 2,688                                    | 663                                    | 19.8%                              |
| Native Hawaiian or Other Pacific Islander | **                | **                                       | **                                     | 30.0%                              |
| White                                     | 3,330             | 2,789                                    | 541                                    | 16.2%                              |
| Other Race/Ethnicity or Multi-Cultural    | 1,580             | 1,190                                    | 390                                    | 24.7%                              |
| <b>Total</b>                              | <b>12,192</b>     | <b>9,863</b>                             | <b>2,329</b>                           | <b>19.1%</b>                       |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|-------------------------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| American Indian or Alaska Native          | *                 | *                                        | 0                                      | 0.0%                               |
| Asian                                     | 359               | **                                       | **                                     | **                                 |
| Black/African American                    | 93                | **                                       | *                                      | *                                  |
| Hispanic                                  | 805               | 737                                      | 68                                     | 8.4%                               |
| Native Hawaiian or Other Pacific Islander | **                | **                                       | 0                                      | 0.0%                               |
| White                                     | 359               | 307                                      | 52                                     | 14.5%                              |
| Other Race/Ethnicity or Multi-Cultural    | 426               | 368                                      | 58                                     | 13.6%                              |
| <b>Total</b>                              | <b>2,056</b>      | <b>1,837</b>                             | <b>219</b>                             | <b>10.7%</b>                       |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|-------------------------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| American Indian or Alaska Native          | *                 | *                                        | *                                      | 33.3%                              |
| Asian                                     | 1,163             | 854                                      | 309                                    | 26.6%                              |
| Black/African American                    | 249               | **                                       | **                                     | **                                 |
| Hispanic                                  | 1,543             | 1,109                                    | 434                                    | 28.1%                              |
| Native Hawaiian or Other Pacific Islander | **                | **                                       | **                                     | 47.2%                              |
| White                                     | 882               | 606                                      | 276                                    | 31.3%                              |
| Other Race/Ethnicity or Multi-Cultural    | 742               | 477                                      | 265                                    | 35.7%                              |
| <b>Total</b>                              | <b>4,618</b>      | <b>3,227</b>                             | <b>1,391</b>                           | <b>30.1%</b>                       |

**For age 22 years and older**

|                                           | <b>Individuals Count</b> | <b>Individuals Receiving Purchased Services</b> | <b>Individuals with No Purchased Services</b> | <b>Percent with No Purchased Services</b> |
|-------------------------------------------|--------------------------|-------------------------------------------------|-----------------------------------------------|-------------------------------------------|
| American Indian or Alaska Native          | *                        | *                                               | 0                                             | 0.0%                                      |
| Asian                                     | 1,396                    | **                                              | **                                            | **                                        |
| Black/African American                    | 563                      | **                                              | **                                            | **                                        |
| Hispanic                                  | 1,003                    | 842                                             | 161                                           | 16.1%                                     |
| Native Hawaiian or Other Pacific Islander | **                       | **                                              | **                                            | 25.0%                                     |
| White                                     | 2,089                    | 1,876                                           | 213                                           | 10.2%                                     |
| Other Race/Ethnicity or Multi-Cultural    | 412                      | 345                                             | 67                                            | 16.3%                                     |
| <b>Total</b>                              | <b>5,518</b>             | <b>4,799</b>                                    | <b>719</b>                                    | <b>13.0%</b>                              |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Individuals with No Purchased Services  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|---------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Chinese             | 772               | **                                       | **                                     | **                                 |
| English             | 8,459             | 6,775                                    | 1,684                                  | 19.9%                              |
| Spanish             | 2,336             | 1,887                                    | 449                                    | 19.2%                              |
| Vietnamese          | 65                | **                                       | *                                      | *                                  |
| All Other Languages | 560               | 464                                      | 96                                     | 17.1%                              |
| <b>Total</b>        | <b>12,192</b>     | <b>9,863</b>                             | <b>2,329</b>                           | <b>19.1%</b>                       |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|---------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Chinese             | 127               | **                                       | *                                      | *                                  |
| English             | 1,255             | 1,101                                    | 154                                    | 12.3%                              |
| Spanish             | 616               | 561                                      | 55                                     | 8.9%                               |
| Vietnamese          | *                 | *                                        | 0                                      | 0.0%                               |
| All Other Languages | **                | **                                       | *                                      | 7.3%                               |
| <b>Total</b>        | <b>2,056</b>      | <b>1,837</b>                             | <b>219</b>                             | <b>10.7%</b>                       |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|---------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Chinese             | 250               | **                                       | **                                     | **                                 |
| English             | 3,049             | 2,058                                    | 991                                    | 32.5%                              |
| Spanish             | 1,129             | 829                                      | 300                                    | 26.6%                              |
| Vietnamese          | **                | **                                       | *                                      | 18.2%                              |
| All Other Languages | **                | **                                       | **                                     | 32.7%                              |
| <b>Total</b>        | <b>4,618</b>      | <b>3,227</b>                             | <b>1,391</b>                           | <b>30.1%</b>                       |

**For age 22 years and older**

|         | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|---------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Chinese | 395               | 351                                      | 44                                     | 11.1%                              |
| English | 4,155             | 3,616                                    | 539                                    | 13.0%                              |
| Spanish | 591               | 497                                      | 94                                     | 15.9%                              |

|                     |              |              |            |              |
|---------------------|--------------|--------------|------------|--------------|
| Vietnamese          | 40           | **           | *          | *            |
| All Other Languages | 337          | **           | **         | **           |
| <b>Total</b>        | <b>5,518</b> | <b>4,799</b> | <b>719</b> | <b>13.0%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Individuals with No Purchased Services  
by Residence**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                              | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|----------------------------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| CCF: Community Care Facility                 | 1,023             | **                                       | *                                      | *                                  |
| FHA: Family Home Agency/Family Teaching Home | 134               | 134                                      | 0                                      | 0.0%                               |
| ICF: Intermediate Care Facility              | 216               | **                                       | *                                      | *                                  |
| ILS: Independent Living Skills               | 537               | 476                                      | 61                                     | 11.4%                              |
| In-Home                                      | 9,701             | 7,501                                    | 2,200                                  | 22.7%                              |
| SLS: Supported Living Services               | 432               | **                                       | *                                      | *                                  |
| SNF: Skilled Nursing Facility                | **                | **                                       | **                                     | 37.9%                              |
| State-Operated Facility                      | *                 | *                                        | *                                      | 14.3%                              |
| Other                                        | 113               | 70                                       | 43                                     | 38.1%                              |
| <b>Total</b>                                 | <b>12,192</b>     | <b>9,863</b>                             | <b>2,329</b>                           | <b>19.1%</b>                       |

**For birth to age 2 years, inclusive**

|                                              | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|----------------------------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| CCF: Community Care Facility                 | 0                 | 0                                        | 0                                      | 0.0%                               |
| FHA: Family Home Agency/Family Teaching Home | 0                 | 0                                        | 0                                      | 0.0%                               |
| ICF: Intermediate Care Facility              | 0                 | 0                                        | 0                                      | 0.0%                               |
| ILS: Independent Living Skills               | 0                 | 0                                        | 0                                      | 0.0%                               |
| In-Home                                      | **                | **                                       | **                                     | **                                 |
| SLS: Supported Living Services               | 0                 | 0                                        | 0                                      | 0.0%                               |
| SNF: Skilled Nursing Facility                | 0                 | 0                                        | 0                                      | 0.0%                               |
| State-Operated Facility                      | 0                 | 0                                        | 0                                      | 0.0%                               |
| Other                                        | *                 | *                                        | 0                                      | 0.0%                               |
| <b>Total</b>                                 | <b>2,056</b>      | <b>**</b>                                | <b>**</b>                              | <b>**</b>                          |

**For age 3 years to 21 years, inclusive**

|                                              | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|----------------------------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| CCF: Community Care Facility                 | 24                | **                                       | *                                      | *                                  |
| FHA: Family Home Agency/Family Teaching Home | *                 | *                                        | 0                                      | 0.0%                               |
| ICF: Intermediate Care Facility              | *                 | *                                        | *                                      | 33.3%                              |
| ILS: Independent Living Skills               | *                 | *                                        | *                                      | 14.3%                              |
| In-Home                                      | 4,555             | 3,181                                    | 1,374                                  | 30.2%                              |
| SLS: Supported Living Services               | *                 | *                                        | 0                                      | 0.0%                               |

|                               |              |              |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|
| SNF: Skilled Nursing Facility | *            | *            | 0            | 0.0%         |
| State-Operated Facility       | 0            | 0            | 0            | 0.0%         |
| Other                         | **           | **           | **           | 52.0%        |
| <b>Total</b>                  | <b>4,618</b> | <b>3,227</b> | <b>1,391</b> | <b>30.1%</b> |

**For age 22 years and older**

|                                              | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|----------------------------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| CCF: Community Care Facility                 | 999               | **                                       | *                                      | *                                  |
| FHA: Family Home Agency/Family Teaching Home | **                | **                                       | 0                                      | 0.0%                               |
| ICF: Intermediate Care Facility              | **                | **                                       | *                                      | 2.3%                               |
| ILS: Independent Living Skills               | **                | **                                       | **                                     | 11.3%                              |
| In-Home                                      | **                | **                                       | **                                     | 19.6%                              |
| SLS: Supported Living Services               | **                | **                                       | *                                      | 0.2%                               |
| SNF: Skilled Nursing Facility                | **                | **                                       | **                                     | 39.3%                              |
| State-Operated Facility                      | *                 | *                                        | *                                      | 14.3%                              |
| Other                                        | 82                | **                                       | **                                     | **                                 |
| <b>Total</b>                                 | <b>5,518</b>      | <b>**</b>                                | <b>**</b>                              | <b>**</b>                          |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Individuals with No Purchased Services  
by Diagnosis**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                         | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|-------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Autism                  | 3,513             | 2,595                                    | 918                                    | 26.1%                              |
| Cerebral Palsy          | 1,099             | 959                                      | 140                                    | 12.7%                              |
| Epilepsy                | 1,156             | 1,014                                    | 142                                    | 12.3%                              |
| Fifth Category          | 1,526             | 1,116                                    | 410                                    | 26.9%                              |
| Intellectual Disability | 5,630             | 4,704                                    | 926                                    | 16.4%                              |
| Other                   | 2,501             | 2,193                                    | 308                                    | 12.3%                              |

**For birth to age 2 years, inclusive**

|                         | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|-------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Autism                  | 127               | **                                       | *                                      | *                                  |
| Cerebral Palsy          | *                 | *                                        | 0                                      | 0.0%                               |
| Epilepsy                | *                 | *                                        | 0                                      | 0.0%                               |
| Fifth Category          | *                 | *                                        | 0                                      | 0.0%                               |
| Intellectual Disability | 104               | **                                       | *                                      | *                                  |
| Other                   | 1,889             | **                                       | **                                     | **                                 |

**For age 3 years to 21 years, inclusive**

|                         | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|-------------------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Autism                  | 2,319             | 1,564                                    | 755                                    | 32.6%                              |
| Cerebral Palsy          | **                | **                                       | **                                     | 21.7%                              |
| Epilepsy                | **                | **                                       | **                                     | 22.4%                              |
| Fifth Category          | **                | **                                       | **                                     | 36.4%                              |
| Intellectual Disability | 1,745             | 1,197                                    | 548                                    | 31.4%                              |
| Other                   | **                | **                                       | **                                     | 13.7%                              |

**For age 22 years and older**

|                | Individuals Count | Individuals Receiving Purchased Services | Individuals with No Purchased Services | Percent with No Purchased Services |
|----------------|-------------------|------------------------------------------|----------------------------------------|------------------------------------|
| Autism         | 1,067             | **                                       | **                                     | **                                 |
| Cerebral Palsy | 813               | **                                       | **                                     | **                                 |
| Epilepsy       | 922               | **                                       | **                                     | **                                 |

|                         |       |    |    |        |
|-------------------------|-------|----|----|--------|
| Fifth Category          | 860   | ** | ** | **     |
| Intellectual Disability | 3,781 | ** | ** | **     |
| Other                   | *     | 0  | *  | 100.0% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services for Service: Social Recreation  
by Race/Ethnicity**

Fiscal Year 2024-2025

Page 1 of 1

Golden Gate Regional Center

**All ages**

|                                           | Individuals Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0                | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 86                | \$ 583,834          | \$ 1,064,913              | \$ 6,789                | \$ 12,383                      | 54.8%        |
| Black/African American                    | 55                | \$ 425,992          | \$ 720,526                | \$ 7,745                | \$ 13,100                      | 59.1%        |
| Hispanic                                  | 64                | \$ 434,780          | \$ 818,602                | \$ 6,793                | \$ 12,791                      | 53.1%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                   | *                         | *                       | *                              | 73.4%        |
| White                                     | 169               | \$ 1,088,282        | \$ 1,971,379              | \$ 6,440                | \$ 11,665                      | 55.2%        |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                  | **                        | **                      | **                             | 55.4%        |
| <b>Total</b>                              | <b>423</b>        | <b>\$ 2,849,103</b> | <b>\$ 5,125,859</b>       | <b>\$ 6,735</b>         | <b>\$ 12,118</b>               | <b>55.6%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 11                | \$ 16,119          | \$ 64,424                 | \$ 1,465                | \$ 5,857                       | 25.0%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 46.8%        |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 37.7%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 15                | \$ 19,002          | \$ 96,054                 | \$ 1,267                | \$ 6,404                       | 19.8%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 10.0%        |
| <b>Total</b>                              | <b>36</b>         | <b>\$ 47,730</b>   | <b>\$ 203,781</b>         | <b>\$ 1,326</b>         | <b>\$ 5,661</b>                | <b>23.4%</b> |

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | 75                | \$ 567,715         | \$ 1,000,489              | \$ 7,570                | \$ 13,340                      | 56.7%    |
| Black/African American                    | **                | **                 | **                        | **                      | **                             | 59.2%    |
| Hispanic                                  | **                | **                 | **                        | **                      | **                             | 53.5%    |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 73.4%    |
| White                                     | 154               | \$ 1,069,280       | \$ 1,875,325              | \$ 6,943                | \$ 12,177                      | 57.0%    |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                 | **                        | **                      | **                             | 56.9%    |
| Total                                     | 387               | \$ 2,801,373       | \$ 4,922,078              | \$ 7,239                | \$ 12,719                      | 56.9%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Camping  
by Race/Ethnicity**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 27                | \$ 55,555          | \$ 68,786                 | \$ 2,058                | \$ 2,548                       | 80.8%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 94.8%        |
| Hispanic                                  | **                | **                 | **                        | **                      | **                             | 97.6%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 93                | \$ 228,511         | \$ 272,345                | \$ 2,457                | \$ 2,928                       | 83.9%        |
| Other Race/Ethnicity or Multi-Cultural    | 24                | \$ 72,720          | \$ 74,563                 | \$ 3,030                | \$ 3,107                       | 97.5%        |
| <b>Total</b>                              | <b>163</b>        | <b>\$ 400,515</b>  | <b>\$ 461,103</b>         | <b>\$ 2,457</b>         | <b>\$ 2,829</b>                | <b>86.9%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | **                | **                 | **                        | **                      | **                             | 80.6%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 92.9%        |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 99.2%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 52                | \$ 116,587         | \$ 145,535                | \$ 2,242                | \$ 2,799                       | 80.1%        |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                 | **                        | **                      | **                             | 96.5%        |
| <b>Total</b>                              | <b>100</b>        | <b>\$ 236,696</b>  | <b>\$ 280,816</b>         | <b>\$ 2,367</b>         | <b>\$ 2,808</b>                | <b>84.3%</b> |

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 82.7%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 95.5%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 41                | \$ 111,925         | \$ 126,810                | \$ 2,730                | \$ 3,093                       | 88.3%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 98.8%        |
| <b>Total</b>                              | <b>63</b>         | <b>\$ 163,819</b>  | <b>\$ 180,287</b>         | <b>\$ 2,600</b>         | <b>\$ 2,862</b>                | <b>90.9%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Educational Services  
by Race/Ethnicity**

Fiscal Year 2024-2025

Page 1 of 1

Golden Gate Regional Center

**All ages**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 31.7%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 65.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | *                 | *                  | *                         | *                       | *                              | 30.3%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                              | <b>13</b>         | <b>\$ 46,041</b>   | <b>\$ 130,375</b>         | <b>\$ 3,542</b>         | <b>\$ 10,029</b>               | <b>35.3%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 31.7%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 65.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | *                 | *                  | *                         | *                       | *                              | 30.3%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                              | <b>13</b>         | <b>\$ 46,041</b>   | <b>\$ 130,375</b>         | <b>\$ 3,542</b>         | <b>\$ 10,029</b>               | <b>35.3%</b> |

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Total                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

All ages

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 47.3%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 42.2%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 12                | \$ 19,295          | \$ 55,546                 | \$ 1,608                | \$ 4,629                       | 34.7%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| <b>Total</b>                              | <b>19</b>         | <b>\$ 30,070</b>   | <b>\$ 76,421</b>          | <b>\$ 1,583</b>         | <b>\$ 4,022</b>                | <b>39.3%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 47.3%    |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 30.3%    |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| White                                     | *                 | *                  | *                         | *                       | *                              | 37.9%    |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Total                                     | *                 | *                  | *                         | *                       | *                              | 37.8%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation  
by Race/Ethnicity**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 33                | \$ 73,008          | \$ 256,076                | \$ 2,212                | \$ 7,760                       | 28.5%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 27.8%        |
| Hispanic                                  | **                | **                 | **                        | **                      | **                             | 36.6%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 81                | \$ 182,965         | \$ 692,941                | \$ 2,259                | \$ 8,555                       | 26.4%        |
| Other Race/Ethnicity or Multi-Cultural    | 21                | \$ 31,255          | \$ 43,867                 | \$ 1,488                | \$ 2,089                       | 71.3%        |
| <b>Total</b>                              | <b>155</b>        | <b>\$ 330,727</b>  | <b>\$ 1,124,933</b>       | <b>\$ 2,134</b>         | <b>\$ 7,258</b>                | <b>29.4%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | **                | **                 | **                        | **                      | **                             | 28.2%        |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 22.2%        |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 29.8%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 51                | \$ 129,792         | \$ 626,080                | \$ 2,545                | \$ 12,276                      | 20.7%        |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                 | **                        | **                      | **                             | 69.0%        |
| <b>Total</b>                              | <b>108</b>        | <b>\$ 254,042</b>  | <b>\$ 1,027,339</b>       | <b>\$ 2,352</b>         | <b>\$ 9,512</b>                | <b>24.7%</b> |

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 43.8%    |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 85.4%    |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| White                                     | 30                | \$ 53,173          | \$ 66,861                 | \$ 1,772                | \$ 2,229                       | 79.5%    |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 77.6%    |
| Total                                     | 47                | \$ 76,686          | \$ 97,595                 | \$ 1,632                | \$ 2,076                       | 78.6%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 25                | \$ 191,307          | \$ 302,730                | \$ 7,652                | \$ 12,109                      | 63.2%        |
| English             | 345               | \$ 2,222,002        | \$ 4,060,952              | \$ 6,441                | \$ 11,771                      | 54.7%        |
| Spanish             | 34                | \$ 266,869          | \$ 464,634                | \$ 7,849                | \$ 13,666                      | 57.4%        |
| Vietnamese          | *                 | *                   | *                         | *                       | *                              | 13.9%        |
| All Other Languages | **                | **                  | **                        | **                      | **                             | 62.3%        |
| <b>Total</b>        | <b>423</b>        | <b>\$ 2,849,103</b> | <b>\$ 5,125,859</b>       | <b>\$ 6,735</b>         | <b>\$ 12,118</b>               | <b>55.6%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 95.1%        |
| English             | 27                | \$ 31,845          | \$ 152,237                | \$ 1,179                | \$ 5,638                       | 20.9%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 49.9%        |
| Vietnamese          | *                 | *                  | *                         | *                       | *                              | 15.3%        |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| <b>Total</b>        | <b>36</b>         | <b>\$ 47,730</b>   | <b>\$ 203,781</b>         | <b>\$ 1,326</b>         | <b>\$ 5,661</b>                | <b>23.4%</b> |

### For age 22 years and older

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | **                | **                 | **                        | **                      | **                             | 62.8%    |
| English | 318               | \$ 2,190,157       | \$ 3,908,715              | \$ 6,887                | \$ 12,292                      | 56.0%    |
| Spanish | **                | **                 | **                        | **                      | **                             | 57.7%    |

|                     |     |    |           |    |           |    |       |    |        |  |       |
|---------------------|-----|----|-----------|----|-----------|----|-------|----|--------|--|-------|
| Vietnamese          | *   |    | *         |    | *         |    | *     |    | *      |  | 0.0%  |
| All Other Languages | **  |    | **        |    | **        |    | **    |    | **     |  | 62.7% |
| Total               | 387 | \$ | 2,801,373 | \$ | 4,922,078 | \$ | 7,239 | \$ | 12,719 |  | 56.9% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services for Service: Camping  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 73.2%        |
| English             | 151               | \$ 367,127         | \$ 424,100                | \$ 2,431                | \$ 2,809                       | 86.6%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 94.7%        |
| <b>Total</b>        | <b>163</b>        | <b>\$ 400,515</b>  | <b>\$ 461,103</b>         | <b>\$ 2,457</b>         | <b>\$ 2,829</b>                | <b>86.9%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 73.2%        |
| English             | 91                | \$ 211,757         | \$ 252,263                | \$ 2,327                | \$ 2,772                       | 83.9%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 92.5%        |
| <b>Total</b>        | <b>100</b>        | <b>\$ 236,696</b>  | <b>\$ 280,816</b>         | <b>\$ 2,367</b>         | <b>\$ 2,808</b>                | <b>84.3%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| English | 60                | \$ 155,370         | \$ 171,838                | \$ 2,589                | \$ 2,864                       | 90.4%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 100.0%   |

|                     |           |           |                |           |                |           |              |           |              |              |
|---------------------|-----------|-----------|----------------|-----------|----------------|-----------|--------------|-----------|--------------|--------------|
| Vietnamese          | 0         | \$        | 0              | \$        | 0              | \$        | 0            | \$        | 0            | 0.0%         |
| All Other Languages | *         |           | *              |           | *              |           | *            |           | *            | 100.0%       |
| <b>Total</b>        | <b>63</b> | <b>\$</b> | <b>163,819</b> | <b>\$</b> | <b>180,287</b> | <b>\$</b> | <b>2,600</b> | <b>\$</b> | <b>2,862</b> | <b>90.9%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services for Service: Educational Services  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 22.3%        |
| English             | *                 | *                  | *                         | *                       | *                              | 38.1%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>13</b>         | <b>\$ 46,041</b>   | <b>\$ 130,375</b>         | <b>\$ 3,542</b>         | <b>\$ 10,029</b>               | <b>35.3%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 22.3%        |
| English             | *                 | *                  | *                         | *                       | *                              | 38.1%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>13</b>         | <b>\$ 46,041</b>   | <b>\$ 130,375</b>         | <b>\$ 3,542</b>         | <b>\$ 10,029</b>               | <b>35.3%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| English | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Spanish | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |

|                     |   |    |   |    |   |    |   |    |   |      |
|---------------------|---|----|---|----|---|----|---|----|---|------|
| Vietnamese          | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |
| All Other Languages | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |
| Total               | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services for Service: Non-Medical Services  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | **                | **                 | **                        | **                      | **                             | 38.9%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 42.2%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>19</b>         | <b>\$ 30,070</b>   | <b>\$ 76,421</b>          | <b>\$ 1,583</b>         | <b>\$ 4,022</b>                | <b>39.3%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 37.9%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>41.9%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| English | *                 | *                  | *                         | *                       | *                              | 39.6%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 30.3%    |

|                     |   |    |   |    |   |    |   |    |   |       |
|---------------------|---|----|---|----|---|----|---|----|---|-------|
| Vietnamese          | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0%  |
| All Other Languages | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0%  |
| Total               | * |    | * |    | * |    | * |    | * | 37.8% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services for Service: Other Social Recreation  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| English             | 145               | \$ 315,228         | \$ 1,100,974              | \$ 2,174                | \$ 7,593                       | 28.6%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 65.6%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| <b>Total</b>        | <b>155</b>        | <b>\$ 330,727</b>  | <b>\$ 1,124,933</b>       | <b>\$ 2,134</b>         | <b>\$ 7,258</b>                | <b>29.4%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| English             | **                | **                 | **                        | **                      | **                             | 24.4%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 23.9%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| <b>Total</b>        | <b>108</b>        | <b>\$ 254,042</b>  | <b>\$ 1,027,339</b>       | <b>\$ 2,352</b>         | <b>\$ 9,512</b>                | <b>24.7%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| English | **                | **                 | **                        | **                      | **                             | 76.9%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 96.4%    |

|                     |           |           |               |           |               |           |              |           |              |              |
|---------------------|-----------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|--------------|--------------|
| Vietnamese          | 0         | \$        | 0             | \$        | 0             | \$        | 0            | \$        | 0            | 0.0%         |
| All Other Languages | 0         | \$        | 0             | \$        | 0             | \$        | 0            | \$        | 0            | 0.0%         |
| <b>Total</b>        | <b>47</b> | <b>\$</b> | <b>76,686</b> | <b>\$</b> | <b>97,595</b> | <b>\$</b> | <b>1,632</b> | <b>\$</b> | <b>2,076</b> | <b>78.6%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: Community Care Facility**

Fiscal Year 2024-2025

Page 1 of 1

Golden Gate Regional Center

**All ages**

|                                           | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                     | *                         | *                       | *                              | 73.1%        |
| Asian                                     | 152               | \$ 32,185,660         | \$ 40,753,542             | \$ 211,748              | \$ 268,115                     | 79.0%        |
| Black/African American                    | 112               | \$ 25,034,753         | \$ 31,105,859             | \$ 223,525              | \$ 277,731                     | 80.5%        |
| Hispanic                                  | 101               | \$ 21,294,638         | \$ 26,830,954             | \$ 210,838              | \$ 265,653                     | 79.4%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                     | *                         | *                       | *                              | 86.5%        |
| White                                     | 579               | \$ 121,339,524        | \$ 151,524,651            | \$ 209,567              | \$ 261,701                     | 80.1%        |
| Other Race/Ethnicity or Multi-Cultural    | 69                | \$ 17,205,271         | \$ 20,975,394             | \$ 249,352              | \$ 303,991                     | 82.0%        |
| <b>Total</b>                              | <b>1,023</b>      | <b>\$ 220,384,278</b> | <b>\$ 275,116,056</b>     | <b>\$ 215,429</b>       | <b>\$ 268,931</b>              | <b>80.1%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0                | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                   | *                         | *                       | *                              | 79.4%        |
| Black/African American                    | *                 | *                   | *                         | *                       | *                              | 89.4%        |
| Hispanic                                  | *                 | *                   | *                         | *                       | *                              | 72.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0                | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | *                 | *                   | *                         | *                       | *                              | 84.7%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                   | *                         | *                       | *                              | 85.5%        |
| <b>Total</b>                              | <b>24</b>         | <b>\$ 5,112,848</b> | <b>\$ 6,211,791</b>       | <b>\$ 213,035</b>       | <b>\$ 258,825</b>              | <b>82.3%</b> |

**For age 22 years and older**

|                                           | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                     | *                         | *                       | *                              | 73.1%        |
| Asian                                     | **                | **                    | **                        | **                      | **                             | 79.0%        |
| Black/African American                    | **                | **                    | **                        | **                      | **                             | 80.3%        |
| Hispanic                                  | **                | **                    | **                        | **                      | **                             | 79.7%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                     | *                         | *                       | *                              | 86.5%        |
| White                                     | **                | **                    | **                        | **                      | **                             | 80.0%        |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                    | **                        | **                      | **                             | 81.7%        |
| <b>Total</b>                              | <b>999</b>        | <b>\$ 215,271,430</b> | <b>\$ 268,904,265</b>     | <b>\$ 215,487</b>       | <b>\$ 269,173</b>              | <b>80.1%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

Fiscal Year 2024-2025  
Page 1 of 1

*Golden Gate Regional Center*

## All ages

|                                           | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 27                | \$ 4,001,912         | \$ 4,885,755              | \$ 148,219              | \$ 180,954                     | 81.9%        |
| Black/African American                    | 42                | \$ 4,245,155         | \$ 5,501,902              | \$ 101,075              | \$ 130,998                     | 77.2%        |
| Hispanic                                  | 18                | \$ 2,957,512         | \$ 3,925,373              | \$ 164,306              | \$ 218,076                     | 75.3%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                    | *                         | *                       | *                              | 81.1%        |
| White                                     | 36                | \$ 4,036,863         | \$ 5,037,988              | \$ 112,135              | \$ 139,944                     | 80.1%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                    | *                         | *                       | *                              | 77.9%        |
| <b>Total</b>                              | <b>134</b>        | <b>\$ 16,249,549</b> | <b>\$ 20,632,340</b>      | <b>\$ 121,265</b>       | <b>\$ 153,973</b>              | <b>78.8%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | 27                | \$ 4,001,912       | \$ 4,885,755              | \$ 148,219              | \$ 180,954                     | 81.9%    |
| Black/African American                    | 42                | \$ 4,245,155       | \$ 5,501,902              | \$ 101,075              | \$ 130,998                     | 77.2%    |
| Hispanic                                  | 18                | \$ 2,957,512       | \$ 3,925,373              | \$ 164,306              | \$ 218,076                     | 75.3%    |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 81.1%    |
| White                                     | **                | **                 | **                        | **                      | **                             | 80.3%    |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 77.9%    |
| Total                                     | **                | **                 | **                        | **                      | **                             | 78.8%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

All ages

|                                           | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 37                | \$ 2,423,489         | \$ 2,862,274              | \$ 65,500               | \$ 77,359                      | 84.7%        |
| Black/African American                    | 17                | \$ 759,162           | \$ 930,102                | \$ 44,657               | \$ 54,712                      | 81.6%        |
| Hispanic                                  | 29                | \$ 1,208,848         | \$ 1,538,887              | \$ 41,684               | \$ 53,065                      | 78.6%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 122               | \$ 5,296,004         | \$ 6,579,703              | \$ 43,410               | \$ 53,932                      | 80.5%        |
| Other Race/Ethnicity or Multi-Cultural    | 11                | \$ 799,890           | \$ 988,051                | \$ 72,717               | \$ 89,823                      | 81.0%        |
| <b>Total</b>                              | <b>216</b>        | <b>\$ 10,487,394</b> | <b>\$ 12,899,017</b>      | <b>\$ 48,553</b>        | <b>\$ 59,718</b>               | <b>81.3%</b> |

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | **                | **                 | **                        | **                      | **                             | 84.8%    |
| Black/African American                    | 17                | \$ 759,162         | \$ 930,102                | \$ 44,657               | \$ 54,712                      | 81.6%    |
| Hispanic                                  | **                | **                 | **                        | **                      | **                             | 78.8%    |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| White                                     | 122               | \$ 5,296,004       | \$ 6,579,703              | \$ 43,410               | \$ 53,932                      | 80.5%    |
| Other Race/Ethnicity or Multi-Cultural    | 11                | \$ 799,890         | \$ 988,051                | \$ 72,717               | \$ 89,823                      | 81.0%    |
| Total                                     | **                | **                 | **                        | **                      | **                             | 81.4%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

**All ages**

|                                           | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                    | *                         | *                       | *                              | 100.0%       |
| Asian                                     | 62                | \$ 3,123,684         | \$ 4,022,768              | \$ 50,382               | \$ 64,883                      | 77.7%        |
| Black/African American                    | 98                | \$ 3,268,322         | \$ 5,270,102              | \$ 33,350               | \$ 53,777                      | 62.0%        |
| Hispanic                                  | 67                | \$ 3,260,465         | \$ 4,677,663              | \$ 48,664               | \$ 69,816                      | 69.7%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                    | *                         | *                       | *                              | 56.8%        |
| White                                     | 263               | \$ 21,181,849        | \$ 27,312,643             | \$ 80,539               | \$ 103,850                     | 77.6%        |
| Other Race/Ethnicity or Multi-Cultural    | 40                | \$ 2,494,557         | \$ 3,158,019              | \$ 62,364               | \$ 78,950                      | 79.0%        |
| <b>Total</b>                              | <b>537</b>        | <b>\$ 33,461,535</b> | <b>\$ 44,674,225</b>      | <b>\$ 62,312</b>        | <b>\$ 83,192</b>               | <b>74.9%</b> |

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| Asian                                     | 62                | \$ 3,123,684       | \$ 4,022,768              | \$ 50,382               | \$ 64,883                      | 77.7%    |
| Black/African American                    | **                | **                 | **                        | **                      | **                             | 62.0%    |
| Hispanic                                  | 67                | \$ 3,260,465       | \$ 4,677,663              | \$ 48,664               | \$ 69,816                      | 69.7%    |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 56.8%    |
| White                                     | **                | **                 | **                        | **                      | **                             | 79.6%    |
| Other Race/Ethnicity or Multi-Cultural    | 40                | \$ 2,494,557       | \$ 3,158,019              | \$ 62,364               | \$ 78,950                      | 79.0%    |
| Total                                     | **                | **                 | **                        | **                      | **                             | 76.0%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

All ages

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | *                 | *                  | *                         | *                       | *                              | 56.3%        |
| Asian                                     | 2,595             | \$ 53,758,711      | \$ 78,182,695             | \$ 20,716               | \$ 30,128                      | 68.8%        |
| Black/African American                    | 552               | \$ 9,748,919       | \$ 16,397,570             | \$ 17,661               | \$ 29,706                      | 59.5%        |
| Hispanic                                  | 3,086             | \$ 50,975,777      | \$ 73,675,079             | \$ 16,518               | \$ 23,874                      | 69.2%        |
| Native Hawaiian or Other Pacific Islander | 80                | \$ 1,227,265       | \$ 2,137,333              | \$ 15,341               | \$ 26,717                      | 57.4%        |
| White                                     | 1,973             | \$ 48,123,688      | \$ 76,076,829             | \$ 24,391               | \$ 38,559                      | 63.3%        |
| Other Race/Ethnicity or Multi-Cultural    | 1,410             | \$ 20,962,370      | \$ 33,248,349             | \$ 14,867               | \$ 23,580                      | 63.0%        |
| <b>Total</b>                              | **                | **                 | **                        | **                      | **                             | <b>66.1%</b> |

**For birth to age 2 years, inclusive**

[illegible]

**For age 3 years to 21 years, inclusive**

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | 1,078             | \$ 31,248,504      | \$ 44,495,671             | \$ 28,987               | \$ 41,276                      | 70.2%    |
| Black/African American                    | 220               | \$ 4,582,354       | \$ 8,194,465              | \$ 20,829               | \$ 37,248                      | 55.9%    |
| Hispanic                                  | 755               | \$ 24,289,101      | \$ 33,930,353             | \$ 32,171               | \$ 44,941                      | 71.6%    |
| Native Hawaiian or Other Pacific Islander | **                | **                 | **                        | **                      | **                             | 56.3%    |
| White                                     | 757               | \$ 32,067,707      | \$ 47,068,110             | \$ 42,362               | \$ 62,177                      | 68.1%    |
| Other Race/Ethnicity or Multi-Cultural    | 254               | \$ 7,927,458       | \$ 11,581,403             | \$ 31,210               | \$ 45,596                      | 68.4%    |
| Total                                     | **                | **                 | **                        | **                      | **                             | 68.8%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

All ages

|                                           | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | 29                | \$ 5,591,675         | \$ 6,301,017              | \$ 192,816              | \$ 217,276                     | 88.7%        |
| Black/African American                    | 48                | \$ 9,899,280         | \$ 11,737,560             | \$ 206,235              | \$ 244,532                     | 84.3%        |
| Hispanic                                  | 26                | \$ 2,733,007         | \$ 3,469,410              | \$ 105,116              | \$ 133,439                     | 78.8%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                    | *                         | *                       | *                              | 32.5%        |
| White                                     | 303               | \$ 54,739,293        | \$ 67,575,776             | \$ 180,658              | \$ 223,022                     | 81.0%        |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                   | **                        | **                      | **                             | 83.9%        |
| <b>Total</b>                              | <b>432</b>        | <b>\$ 76,743,564</b> | <b>\$ 93,615,305</b>      | <b>\$ 177,647</b>       | <b>\$ 216,702</b>              | <b>82.0%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | 29                | \$ 5,591,675       | \$ 6,301,017              | \$ 192,816              | \$ 217,276                     | 88.7%    |
| Black/African American                    | 48                | \$ 9,899,280       | \$ 11,737,560             | \$ 206,235              | \$ 244,532                     | 84.3%    |
| Hispanic                                  | 26                | \$ 2,733,007       | \$ 3,469,410              | \$ 105,116              | \$ 133,439                     | 78.8%    |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 32.5%    |
| White                                     | **                | **                 | **                        | **                      | **                             | 81.0%    |
| Other Race/Ethnicity or Multi-Cultural    | **                | **                 | **                        | **                      | **                             | 84.1%    |
| Total                                     | **                | **                 | **                        | **                      | **                             | 82.0%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

All ages

**For birth to age 2 years, inclusive**

**For age 3 years to 21 years, inclusive**

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 44.6%    |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 0.0%     |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 64.8%    |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| White                                     | **                | **                 | **                        | **                      | **                             | 73.8%    |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 50.4%    |
| Total                                     | **                | **                 | **                        | **                      | **                             | 71.7%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services  
by Race/Ethnicity for Residence: State-Operated Facility**

Fiscal Year 2024-2025

Page 1 of 1

Golden Gate Regional Center

**All ages**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 65.5%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| White                                     | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                              | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>91.7%</b> |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                              | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| Black/African American                    | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 65.5%    |
| Native Hawaiian or Other Pacific Islander | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| White                                     | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Total                                     | *                 | *                  | *                         | *                       | *                              | 91.7%    |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Fiscal Year 2024-2025  
Page 1 of 1

*Golden Gate Regional Center*

## All ages

|                                           | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                    | *                         | *                       | *                              | 82.5%        |
| Black/African American                    | 34                | \$ 1,053,788         | \$ 1,330,509              | \$ 30,994               | \$ 39,133                      | 79.2%        |
| Hispanic                                  | 19                | \$ 1,130,575         | \$ 1,446,285              | \$ 59,504               | \$ 76,120                      | 78.2%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                    | *                         | *                       | *                              | 77.7%        |
| White                                     | 37                | \$ 5,085,056         | \$ 5,782,306              | \$ 137,434              | \$ 156,279                     | 87.9%        |
| Other Race/Ethnicity or Multi-Cultural    | 11                | \$ 2,185,738         | \$ 2,427,232              | \$ 198,703              | \$ 220,657                     | 90.1%        |
| <b>Total</b>                              | <b>113</b>        | <b>\$ 11,486,637</b> | <b>\$ 13,453,653</b>      | <b>\$ 101,652</b>       | <b>\$ 119,059</b>              | <b>85.4%</b> |

**For birth to age 2 years, inclusive**

[illegible]

**For age 3 years to 21 years, inclusive**

[illegible]

**For age 22 years and older**

|                                           | Individuals Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0                | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                   | *                         | *                       | *                              | 82.5%        |
| Black/African American                    | **                | **                  | **                        | **                      | **                             | 75.2%        |
| Hispanic                                  | *                 | *                   | *                         | *                       | *                              | 83.4%        |
| Native Hawaiian or Other Pacific Islander | *                 | *                   | *                         | *                       | *                              | 77.7%        |
| White                                     | 30                | \$ 4,820,017        | \$ 5,469,783              | \$ 160,667              | \$ 182,326                     | 88.1%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                   | *                         | *                       | *                              | 33.4%        |
| <b>Total</b>                              | <b>82</b>         | <b>\$ 8,478,983</b> | <b>\$ 10,105,391</b>      | <b>\$ 103,402</b>       | <b>\$ 123,236</b>              | <b>83.9%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Community Care Facility**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | **                | **                    | **                        | **                      | **                             | 79.1%        |
| English             | 888               | \$ 191,842,838        | \$ 239,047,322            | \$ 216,039              | \$ 269,197                     | 80.3%        |
| Spanish             | 43                | \$ 8,099,755          | \$ 10,212,277             | \$ 188,366              | \$ 237,495                     | 79.3%        |
| Vietnamese          | *                 | *                     | *                         | *                       | *                              | 86.7%        |
| All Other Languages | 56                | \$ 12,414,780         | \$ 15,773,397             | \$ 221,693              | \$ 281,668                     | 78.7%        |
| <b>Total</b>        | <b>1,023</b>      | <b>\$ 220,384,278</b> | <b>\$ 275,116,056</b>     | <b>\$ 215,429</b>       | <b>\$ 268,931</b>              | <b>80.1%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures  | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                   | *                         | *                       | *                              | 89.5%        |
| English             | 22                | \$ 4,700,476        | \$ 5,775,115              | \$ 213,658              | \$ 262,505                     | 81.4%        |
| Spanish             | *                 | *                   | *                         | *                       | *                              | 99.2%        |
| Vietnamese          | 0                 | \$ 0                | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0                | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>24</b>         | <b>\$ 5,112,848</b> | <b>\$ 6,211,791</b>       | <b>\$ 213,035</b>       | <b>\$ 258,825</b>              | <b>82.3%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | **                | **                 | **                        | **                      | **                             | 78.9%    |
| English | 866               | \$ 187,142,362     | \$ 233,272,206            | \$ 216,100              | \$ 269,367                     | 80.2%    |
| Spanish | **                | **                 | **                        | **                      | **                             | 78.9%    |

|                     |            |           |                    |           |                    |           |                |           |                |  |              |
|---------------------|------------|-----------|--------------------|-----------|--------------------|-----------|----------------|-----------|----------------|--|--------------|
| Vietnamese          | *          |           | *                  |           | *                  |           | *              |           | *              |  | 86.7%        |
| All Other Languages | 56         | \$        | 12,414,780         | \$        | 15,773,397         | \$        | 221,693        | \$        | 281,668        |  | 78.7%        |
| <b>Total</b>        | <b>999</b> | <b>\$</b> | <b>215,271,430</b> | <b>\$</b> | <b>268,904,265</b> | <b>\$</b> | <b>215,487</b> | <b>\$</b> | <b>269,173</b> |  | <b>80.1%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Family Home Agency/Family Teaching Home**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                    | *                         | *                       | *                              | 75.9%        |
| English             | 120               | \$ 14,522,654        | \$ 18,327,204             | \$ 121,022              | \$ 152,727                     | 79.2%        |
| Spanish             | *                 | *                    | *                         | *                       | *                              | 81.0%        |
| Vietnamese          | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                    | *                         | *                       | *                              | 68.8%        |
| <b>Total</b>        | <b>134</b>        | <b>\$ 16,249,549</b> | <b>\$ 20,632,340</b>      | <b>\$ 121,265</b>       | <b>\$ 153,973</b>              | <b>78.8%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 69.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>69.0%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | *                 | *                  | *                         | *                       | *                              | 75.9%    |
| English | **                | **                 | **                        | **                      | **                             | 79.3%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 81.0%    |

|                     |    |    |    |    |    |    |    |    |    |       |
|---------------------|----|----|----|----|----|----|----|----|----|-------|
| Vietnamese          | 0  | \$ | 0  | \$ | 0  | \$ | 0  | \$ | 0  | 0.0%  |
| All Other Languages | *  |    | *  |    | *  |    | *  |    | *  | 68.8% |
| Total               | ** |    | ** |    | ** |    | ** |    | ** | 78.8% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Intermediate Care Facility**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                    | *                         | *                       | *                              | 81.6%        |
| English             | 188               | \$ 9,080,208         | \$ 11,179,870             | \$ 48,299               | \$ 59,467                      | 81.2%        |
| Spanish             | *                 | *                    | *                         | *                       | *                              | 79.7%        |
| Vietnamese          | *                 | *                    | *                         | *                       | *                              | 81.6%        |
| All Other Languages | *                 | *                    | *                         | *                       | *                              | 83.7%        |
| <b>Total</b>        | <b>216</b>        | <b>\$ 10,487,394</b> | <b>\$ 12,899,017</b>      | <b>\$ 48,553</b>        | <b>\$ 59,718</b>               | <b>81.3%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 75.3%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>75.3%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | *                 | *                  | *                         | *                       | *                              | 81.6%    |
| English | **                | **                 | **                        | **                      | **                             | 81.3%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 79.7%    |

|                     |    |    |    |    |    |       |
|---------------------|----|----|----|----|----|-------|
| Vietnamese          | *  | *  | *  | *  | *  | 81.6% |
| All Other Languages | *  | *  | *  | *  | *  | 83.7% |
| Total               | ** | ** | ** | ** | ** | 81.4% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Independent Living Skills**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 23                | \$ 1,583,638         | \$ 1,874,652              | \$ 68,854               | \$ 81,507                      | 84.5%        |
| English             | **                | **                   | **                        | **                      | **                             | 74.9%        |
| Spanish             | 26                | \$ 1,289,778         | \$ 1,635,586              | \$ 49,607               | \$ 62,907                      | 78.9%        |
| Vietnamese          | *                 | *                    | *                         | *                       | *                              | 62.5%        |
| All Other Languages | 22                | \$ 1,398,509         | \$ 2,196,874              | \$ 63,569               | \$ 99,858                      | 63.7%        |
| <b>Total</b>        | <b>537</b>        | <b>\$ 33,461,535</b> | <b>\$ 44,674,225</b>      | <b>\$ 62,312</b>        | <b>\$ 83,192</b>               | <b>74.9%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 49.2%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>49.2%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 23                | \$ 1,583,638       | \$ 1,874,652              | \$ 68,854               | \$ 81,507                      | 84.5%    |
| English | **                | **                 | **                        | **                      | **                             | 76.2%    |
| Spanish | 26                | \$ 1,289,778       | \$ 1,635,586              | \$ 49,607               | \$ 62,907                      | 78.9%    |

|                     |           |    |           |    |           |    |           |    |           |  |              |
|---------------------|-----------|----|-----------|----|-----------|----|-----------|----|-----------|--|--------------|
| Vietnamese          | *         |    | *         |    | *         |    | *         |    | *         |  | 62.5%        |
| All Other Languages | 22        | \$ | 1,398,509 | \$ | 2,196,874 | \$ | 63,569    | \$ | 99,858    |  | 63.7%        |
| <b>Total</b>        | <b>**</b> |    | <b>**</b> |    | <b>**</b> |    | <b>**</b> |    | <b>**</b> |  | <b>76.0%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: In-Home**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures    | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 696               | \$ 15,370,463         | \$ 21,289,613             | \$ 22,084               | \$ 30,589                      | 72.2%        |
| English             | 6,254             | \$ 122,127,773        | \$ 190,560,143            | \$ 19,528               | \$ 30,470                      | 64.1%        |
| Spanish             | 2,242             | \$ 36,577,800         | \$ 51,869,219             | \$ 16,315               | \$ 23,135                      | 70.5%        |
| Vietnamese          | 60                | \$ 1,003,421          | \$ 1,562,217              | \$ 16,724               | \$ 26,037                      | 64.2%        |
| All Other Languages | 449               | \$ 9,747,927          | \$ 14,491,067             | \$ 21,710               | \$ 32,274                      | 67.3%        |
| <b>Total</b>        | <b>9,701</b>      | <b>\$ 184,827,384</b> | <b>\$ 279,772,258</b>     | <b>\$ 19,052</b>        | <b>\$ 28,840</b>               | <b>66.1%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 127               | \$ 1,562,169       | \$ 2,446,005              | \$ 12,301               | \$ 19,260                      | 63.9%        |
| English             | 1,252             | \$ 12,147,262      | \$ 21,758,320             | \$ 9,702                | \$ 17,379                      | 55.8%        |
| Spanish             | 613               | \$ 4,865,837       | \$ 8,167,846              | \$ 7,938                | \$ 13,324                      | 59.6%        |
| Vietnamese          | *                 | *                  | *                         | *                       | *                              | 28.9%        |
| All Other Languages | 55                | \$ 571,692         | \$ 1,092,943              | \$ 10,394               | \$ 19,872                      | 52.3%        |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>57.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 249               | \$ 4,126,228       | \$ 5,684,249              | \$ 16,571               | \$ 22,828                      | 72.6%        |
| English             | 2,993             | \$ 44,256,001      | \$ 70,630,636             | \$ 14,787               | \$ 23,599                      | 62.7%        |
| Spanish             | 1,125             | \$ 14,297,246      | \$ 20,257,658             | \$ 12,709               | \$ 18,007                      | 70.6%        |
| Vietnamese          | **                | **                 | **                        | **                      | **                             | 49.2%        |
| All Other Languages | 166               | \$ 2,041,339       | \$ 2,801,265              | \$ 12,297               | \$ 16,875                      | 72.9%        |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>65.1%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 320               | \$ 9,682,067       | \$ 13,159,359             | \$ 30,256               | \$ 41,123                      | 73.6%    |
| English | 2,009             | \$ 65,724,511      | \$ 98,171,186             | \$ 32,715               | \$ 48,866                      | 66.9%    |
| Spanish | 504               | \$ 17,414,717      | \$ 23,443,715             | \$ 34,553               | \$ 46,515                      | 74.3%    |

|                     |     |              |               |           |           |       |
|---------------------|-----|--------------|---------------|-----------|-----------|-------|
| Vietnamese          | **  | **           | **            | **        | **        | 77.8% |
| All Other Languages | 228 | \$ 7,134,896 | \$ 10,596,858 | \$ 31,293 | \$ 46,477 | 67.3% |
| Total               | **  | **           | **            | **        | **        | 68.8% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Supported Living Services**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                    | *                         | *                       | *                              | 96.1%        |
| English             | 413               | \$ 73,056,584        | \$ 89,383,495             | \$ 176,892              | \$ 216,425                     | 81.7%        |
| Spanish             | *                 | *                    | *                         | *                       | *                              | 60.4%        |
| Vietnamese          | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 14                | \$ 2,834,511         | \$ 3,334,847              | \$ 202,465              | \$ 238,203                     | 85.0%        |
| <b>Total</b>        | <b>432</b>        | <b>\$ 76,743,564</b> | <b>\$ 93,615,305</b>      | <b>\$ 177,647</b>       | <b>\$ 216,702</b>              | <b>82.0%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 79.8%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>79.8%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | *                 | *                  | *                         | *                       | *                              | 96.1%    |
| English | **                | **                 | **                        | **                      | **                             | 81.7%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 60.4%    |

|                     |    |    |           |    |           |    |         |    |         |       |
|---------------------|----|----|-----------|----|-----------|----|---------|----|---------|-------|
| Vietnamese          | 0  | \$ | 0         | \$ | 0         | \$ | 0       | \$ | 0       | 0.0%  |
| All Other Languages | 14 | \$ | 2,834,511 | \$ | 3,334,847 | \$ | 202,465 | \$ | 238,203 | 85.0% |
| Total               | ** |    | **        |    | **        |    | **      |    | **      | 82.0% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Skilled Nursing Facility**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| English             | 23                | \$ 884,111         | \$ 1,225,688              | \$ 38,440               | \$ 53,291                      | 72.1%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 64.8%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 89.8%        |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>75.7%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                  | *                         | *                       | *                              | 93.1%        |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>93.1%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| English | 23                | \$ 884,111         | \$ 1,225,688              | \$ 38,440               | \$ 53,291                      | 72.1%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 64.8%    |

|                     |           |    |           |    |           |    |           |    |           |              |
|---------------------|-----------|----|-----------|----|-----------|----|-----------|----|-----------|--------------|
| Vietnamese          | 0         | \$ | 0         | \$ | 0         | \$ | 0         | \$ | 0         | 0.0%         |
| All Other Languages | *         |    | *         |    | *         |    | *         |    | *         | 42.7%        |
| <b>Total</b>        | <b>**</b> |    | <b>**</b> |    | <b>**</b> |    | <b>**</b> |    | <b>**</b> | <b>71.7%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: State-Operated Facility**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 91.0%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>91.7%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| English             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>        | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | *                 | *                  | *                         | *                       | *                              | 0.0%     |
| English | *                 | *                  | *                         | *                       | *                              | 91.0%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 100.0%   |

|                     |          |    |          |    |          |    |          |    |          |              |
|---------------------|----------|----|----------|----|----------|----|----------|----|----------|--------------|
| Vietnamese          | 0        | \$ | 0        | \$ | 0        | \$ | 0        | \$ | 0        | 0.0%         |
| All Other Languages | 0        | \$ | 0        | \$ | 0        | \$ | 0        | \$ | 0        | 0.0%         |
| <b>Total</b>        | <b>*</b> |    | <b>*</b> |    | <b>*</b> |    | <b>*</b> |    | <b>*</b> | <b>91.7%</b> |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Expenditures and Authorized Services  
by Language for Residence: Other**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures   | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                    | *                         | *                       | *                              | 93.6%        |
| English             | 103               | \$ 10,711,561        | \$ 12,566,191             | \$ 103,996              | \$ 122,002                     | 85.2%        |
| Spanish             | *                 | *                    | *                         | *                       | *                              | 78.7%        |
| Vietnamese          | 0                 | \$ 0                 | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | *                 | *                    | *                         | *                       | *                              | 90.7%        |
| <b>Total</b>        | <b>113</b>        | <b>\$ 11,486,637</b> | <b>\$ 13,453,653</b>      | <b>\$ 101,652</b>       | <b>\$ 119,059</b>              | <b>85.4%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | *                 | *                  | *                         | *                       | *                              | 28.4%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 55.0%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>34.1%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| English             | **                | **                 | **                        | **                      | **                             | 91.9%        |
| Spanish             | *                 | *                  | *                         | *                       | *                              | 79.6%        |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>90.7%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | *                 | *                  | *                         | *                       | *                              | 93.6%    |
| English | 78                | \$ 7,953,280       | \$ 9,534,718              | \$ 101,965              | \$ 122,240                     | 83.4%    |
| Spanish | *                 | *                  | *                         | *                       | *                              | 0.0%     |

|                     |    |    |           |    |            |    |         |    |         |       |
|---------------------|----|----|-----------|----|------------|----|---------|----|---------|-------|
| Vietnamese          | 0  | \$ | 0         | \$ | 0          | \$ | 0       | \$ | 0       | 0.0%  |
| All Other Languages | *  |    | *         |    | *          |    | *       |    | *       | 90.7% |
| Total               | 82 | \$ | 8,478,983 | \$ | 10,105,391 | \$ | 103,402 | \$ | 123,236 | 83.9% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

Fiscal Year 2024-2025  
Page 1 of 1

All ages

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Asian                                     | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Hispanic                                  | *                 | *                  | *                         | *                       | *                              | 68.2%        |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| White                                     | 11                | \$ 25,960          | \$ 37,187                 | \$ 2,360                | \$ 3,381                       | 69.8%        |
| Other Race/Ethnicity or Multi-Cultural    | *                 | *                  | *                         | *                       | *                              | 71.3%        |
| <b>Total</b>                              | <b>26</b>         | <b>\$ 45,888</b>   | <b>\$ 62,620</b>          | <b>\$ 1,765</b>         | <b>\$ 2,408</b>                | <b>73.3%</b> |

**For birth to age 2 years, inclusive**

[illegible]

**For age 3 years to 21 years, inclusive**

[illegible]

For age 22 years and older

|                                           | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| American Indian or Alaska Native          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Asian                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Black/African American                    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Hispanic                                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Native Hawaiian or Other Pacific Islander | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| White                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Other Race/Ethnicity or Multi-Cultural    | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Total                                     | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| English             | **                | **                 | **                        | **                      | **                             | 71.8%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>26</b>         | <b>\$ 45,888</b>   | <b>\$ 62,620</b>          | <b>\$ 1,765</b>         | <b>\$ 2,408</b>                | <b>73.3%</b> |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Chinese             | *                 | *                  | *                         | *                       | *                              | 100.0%       |
| English             | **                | **                 | **                        | **                      | **                             | 67.2%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>        | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>69.2%</b> |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized      |
|---------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|---------------|
| Chinese             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%          |
| English             | *                 | *                  | *                         | *                       | *                              | 100.0%        |
| Spanish             | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%          |
| Vietnamese          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%          |
| All Other Languages | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%          |
| <b>Total</b>        | <b>*</b>          | <b>*</b>           | <b>*</b>                  | <b>*</b>                | <b>*</b>                       | <b>100.0%</b> |

**For age 22 years and older**

|         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Chinese | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| English | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Spanish | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |

|                     |   |    |   |    |   |    |   |    |   |      |
|---------------------|---|----|---|----|---|----|---|----|---|------|
| Vietnamese          | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |
| All Other Languages | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |
| Total               | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                              | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|----------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| CCF: Community Care Facility                 | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| FHA: Family Home Agency/Family Teaching Home | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| ICF: Intermediate Care Facility              | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| ILS: Independent Living Skills               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| In-Home                                      | 26                | \$ 45,888          | \$ 62,620                 | \$ 1,765                | \$ 2,408                       | 73.3%        |
| SLS: Supported Living Services               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| SNF: Skilled Nursing Facility                | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| State-Operated Facility                      | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Other                                        | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                                 | <b>26</b>         | <b>\$ 45,888</b>   | <b>\$ 62,620</b>          | <b>\$ 1,765</b>         | <b>\$ 2,408</b>                | <b>73.3%</b> |

**For birth to age 2 years, inclusive**

|                                              | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized     |
|----------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|--------------|
| CCF: Community Care Facility                 | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| FHA: Family Home Agency/Family Teaching Home | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| ICF: Intermediate Care Facility              | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| ILS: Independent Living Skills               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| In-Home                                      | **                | **                 | **                        | **                      | **                             | 69.2%        |
| SLS: Supported Living Services               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| SNF: Skilled Nursing Facility                | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| State-Operated Facility                      | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| Other                                        | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%         |
| <b>Total</b>                                 | <b>**</b>         | <b>**</b>          | <b>**</b>                 | <b>**</b>               | <b>**</b>                      | <b>69.2%</b> |

**For age 3 years to 21 years, inclusive**

|                                              | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| CCF: Community Care Facility                 | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| FHA: Family Home Agency/Family Teaching Home | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| ICF: Intermediate Care Facility              | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| ILS: Independent Living Skills               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| In-Home                                      | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| SLS: Supported Living Services               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |

|                               |          |    |          |    |          |    |          |    |          |               |
|-------------------------------|----------|----|----------|----|----------|----|----------|----|----------|---------------|
| SNF: Skilled Nursing Facility | 0        | \$ | 0        | \$ | 0        | \$ | 0        | \$ | 0        | 0.0%          |
| State-Operated Facility       | 0        | \$ | 0        | \$ | 0        | \$ | 0        | \$ | 0        | 0.0%          |
| Other                         | 0        | \$ | 0        | \$ | 0        | \$ | 0        | \$ | 0        | 0.0%          |
| <b>Total</b>                  | <b>*</b> |    | <b>*</b> |    | <b>*</b> |    | <b>*</b> |    | <b>*</b> | <b>100.0%</b> |

**For age 22 years and older**

|                                              | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized    |
|----------------------------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|-------------|
| CCF: Community Care Facility                 | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| FHA: Family Home Agency/Family Teaching Home | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| ICF: Intermediate Care Facility              | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| ILS: Independent Living Skills               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| In-Home                                      | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| SLS: Supported Living Services               | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| SNF: Skilled Nursing Facility                | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| State-Operated Facility                      | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| Other                                        | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%        |
| <b>Total</b>                                 | <b>0</b>          | <b>\$ 0</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>                    | <b>0.0%</b> |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures and Authorized Services  
by Diagnosis**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| Cerebral Palsy          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Epilepsy                | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Fifth Category          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Intellectual Disability | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Other                   | 25                | \$ 44,388          | \$ 61,120                 | \$ 1,776                | \$ 2,445                       | 72.6%    |

**For birth to age 2 years, inclusive**

|                         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Cerebral Palsy          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Epilepsy                | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Fifth Category          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Intellectual Disability | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Other                   | **                | **                 | **                        | **                      | **                             | 69.2%    |

**For age 3 years to 21 years, inclusive**

|                         | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|-------------------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism                  | *                 | *                  | *                         | *                       | *                              | 100.0%   |
| Cerebral Palsy          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Epilepsy                | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Fifth Category          | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Intellectual Disability | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Other                   | *                 | *                  | *                         | *                       | *                              | 100.0%   |

**For age 22 years and older**

|                | Individuals Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------|-------------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism         | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Cerebral Palsy | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |
| Epilepsy       | 0                 | \$ 0               | \$ 0                      | \$ 0                    | \$ 0                           | 0.0%     |

|                         |   |    |   |    |   |    |   |    |   |      |
|-------------------------|---|----|---|----|---|----|---|----|---|------|
| Fifth Category          | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |
| Intellectual Disability | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |
| Other                   | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | 0.0% |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

**IPP Translation in a Threshold Language  
by Race/Ethnicity**

Fiscal Year 2024-2025

Page 1 of 1

Golden Gate Regional Center

**All ages**

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 2,918             | -                        | -                                     | -                                                |
| Black/African American                    | 905               | -                        | -                                     | -                                                |
| Hispanic                                  | 3,351             | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 3,330             | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 1,580             | -                        | -                                     | -                                                |
| <b>Total</b>                              | <b>12,192</b>     | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 359               | -                        | -                                     | -                                                |
| Black/African American                    | 93                | -                        | -                                     | -                                                |
| Hispanic                                  | 805               | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 359               | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 426               | -                        | -                                     | -                                                |
| <b>Total</b>                              | <b>2,056</b>      | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 1,163             | -                        | -                                     | -                                                |
| Black/African American                    | 249               | -                        | -                                     | -                                                |
| Hispanic                                  | 1,543             | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 882               | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 742               | -                        | -                                     | -                                                |
| <b>Total</b>                              | <b>4,618</b>      | -                        | -                                     | -                                                |

For age 22 years and older

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 1,396             | -                        | -                                     | -                                                |
| Black/African American                    | 563               | -                        | -                                     | -                                                |
| Hispanic                                  | 1,003             | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 2,089             | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 412               | -                        | -                                     | -                                                |
| Total                                     | 5,518             | -                        | -                                     | -                                                |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.

**IPP Translation in a Threshold Language  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|---------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese             | 772               | -                        | -                                     | -                                                |
| English             | 8,459             | -                        | -                                     | -                                                |
| Spanish             | 2,336             | -                        | -                                     | -                                                |
| Vietnamese          | 65                | -                        | -                                     | -                                                |
| All Other Languages | 560               | -                        | -                                     | -                                                |
| <b>Total</b>        | <b>12,192</b>     | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|---------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese             | 127               | -                        | -                                     | -                                                |
| English             | 1,255             | -                        | -                                     | -                                                |
| Spanish             | 616               | -                        | -                                     | -                                                |
| Vietnamese          | *                 | -                        | -                                     | -                                                |
| All Other Languages | **                | -                        | -                                     | -                                                |
| <b>Total</b>        | <b>2,056</b>      | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|---------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese             | 250               | -                        | -                                     | -                                                |
| English             | 3,049             | -                        | -                                     | -                                                |
| Spanish             | 1,129             | -                        | -                                     | -                                                |
| Vietnamese          | **                | -                        | -                                     | -                                                |
| All Other Languages | **                | -                        | -                                     | -                                                |
| <b>Total</b>        | <b>4,618</b>      | -                        | -                                     | -                                                |

**For age 22 years and older**

|         | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|---------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese | 395               | -                        | -                                     | -                                                |
| English | 4,155             | -                        | -                                     | -                                                |
| Spanish | 591               | -                        | -                                     | -                                                |

|                     |       |   |   |   |
|---------------------|-------|---|---|---|
| Vietnamese          | 40    | - | - | - |
| All Other Languages | 337   | - | - | - |
| Total               | 5,518 | - | - | - |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

*- This indicates data that are not available.*

**IPP Translation in a Threshold Language  
by Residence**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 1,023             | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | 134               | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | 216               | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | 537               | -                        | -                                     | -                                                |
| In-Home                                      | 9,701             | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | 432               | -                        | -                                     | -                                                |
| SNF: Skilled Nursing Facility                | **                | -                        | -                                     | -                                                |
| State-Operated Facility                      | *                 | -                        | -                                     | -                                                |
| Other                                        | 113               | -                        | -                                     | -                                                |
| <b>Total</b>                                 | <b>12,192</b>     | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 0                 | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | 0                 | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | 0                 | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | 0                 | -                        | -                                     | -                                                |
| In-Home                                      | **                | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | 0                 | -                        | -                                     | -                                                |
| SNF: Skilled Nursing Facility                | 0                 | -                        | -                                     | -                                                |
| State-Operated Facility                      | 0                 | -                        | -                                     | -                                                |
| Other                                        | *                 | -                        | -                                     | -                                                |
| <b>Total</b>                                 | <b>2,056</b>      | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 24                | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | *                 | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | *                 | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | *                 | -                        | -                                     | -                                                |
| In-Home                                      | 4,555             | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | *                 | -                        | -                                     | -                                                |

|                               |              |   |   |   |
|-------------------------------|--------------|---|---|---|
| SNF: Skilled Nursing Facility | *            | - | - | - |
| State-Operated Facility       | 0            | - | - | - |
| Other                         | **           | - | - | - |
| <b>Total</b>                  | <b>4,618</b> | - | - | - |

**For age 22 years and older**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 999               | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | **                | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | **                | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | **                | -                        | -                                     | -                                                |
| In-Home                                      | **                | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | **                | -                        | -                                     | -                                                |
| SNF: Skilled Nursing Facility                | **                | -                        | -                                     | -                                                |
| State-Operated Facility                      | *                 | -                        | -                                     | -                                                |
| Other                                        | 82                | -                        | -                                     | -                                                |
| <b>Total</b>                                 | <b>5,518</b>      | -                        | -                                     | -                                                |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.

**IPP Translation in a Threshold Language  
by Diagnosis**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                         | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|-------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism                  | 3,513             | -                        | -                                     | -                                                |
| Cerebral Palsy          | 1,099             | -                        | -                                     | -                                                |
| Epilepsy                | 1,156             | -                        | -                                     | -                                                |
| Fifth Category          | 1,526             | -                        | -                                     | -                                                |
| Intellectual Disability | 5,630             | -                        | -                                     | -                                                |
| Other                   | 2,501             | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                         | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|-------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism                  | 127               | -                        | -                                     | -                                                |
| Cerebral Palsy          | *                 | -                        | -                                     | -                                                |
| Epilepsy                | *                 | -                        | -                                     | -                                                |
| Fifth Category          | *                 | -                        | -                                     | -                                                |
| Intellectual Disability | 104               | -                        | -                                     | -                                                |
| Other                   | 1,889             | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                         | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|-------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism                  | 2,319             | -                        | -                                     | -                                                |
| Cerebral Palsy          | **                | -                        | -                                     | -                                                |
| Epilepsy                | **                | -                        | -                                     | -                                                |
| Fifth Category          | **                | -                        | -                                     | -                                                |
| Intellectual Disability | 1,745             | -                        | -                                     | -                                                |
| Other                   | **                | -                        | -                                     | -                                                |

**For age 22 years and older**

|                | Individuals Count | IPP Translation Requests | Requests Not Completed within 45 Days | Percent of Requests Not Completed within 45 Days |
|----------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism         | 1,067             | -                        | -                                     | -                                                |
| Cerebral Palsy | 813               | -                        | -                                     | -                                                |
| Epilepsy       | 922               | -                        | -                                     | -                                                |

|                         |       |   |   |   |
|-------------------------|-------|---|---|---|
| Fifth Category          | 860   | - | - | - |
| Intellectual Disability | 3,781 | - | - | - |
| Other                   | *     | - | - | - |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

*- This indicates data that are not available.*

**IPP Translation in a Non-Threshold Language  
by Race/Ethnicity**

Fiscal Year 2024-2025

Page 1 of 1

Golden Gate Regional Center

**All ages**

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 2,918             | -                        | -                                     | -                                                |
| Black/African American                    | 905               | -                        | -                                     | -                                                |
| Hispanic                                  | 3,351             | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 3,330             | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 1,580             | -                        | -                                     | -                                                |
| <b>Total</b>                              | <b>12,192</b>     | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 359               | -                        | -                                     | -                                                |
| Black/African American                    | 93                | -                        | -                                     | -                                                |
| Hispanic                                  | 805               | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 359               | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 426               | -                        | -                                     | -                                                |
| <b>Total</b>                              | <b>2,056</b>      | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 1,163             | -                        | -                                     | -                                                |
| Black/African American                    | 249               | -                        | -                                     | -                                                |
| Hispanic                                  | 1,543             | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 882               | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 742               | -                        | -                                     | -                                                |
| <b>Total</b>                              | <b>4,618</b>      | -                        | -                                     | -                                                |

For age 22 years and older

|                                           | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|-------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| American Indian or Alaska Native          | *                 | -                        | -                                     | -                                                |
| Asian                                     | 1,396             | -                        | -                                     | -                                                |
| Black/African American                    | 563               | -                        | -                                     | -                                                |
| Hispanic                                  | 1,003             | -                        | -                                     | -                                                |
| Native Hawaiian or Other Pacific Islander | **                | -                        | -                                     | -                                                |
| White                                     | 2,089             | -                        | -                                     | -                                                |
| Other Race/Ethnicity or Multi-Cultural    | 412               | -                        | -                                     | -                                                |
| Total                                     | 5,518             | -                        | -                                     | -                                                |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.

**IPP Translation in a Non-Threshold Language  
by Language**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                     | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|---------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese             | 772               | -                        | -                                     | -                                                |
| English             | 8,459             | -                        | -                                     | -                                                |
| Spanish             | 2,336             | -                        | -                                     | -                                                |
| Vietnamese          | 65                | -                        | -                                     | -                                                |
| All Other Languages | 560               | -                        | -                                     | -                                                |
| <b>Total</b>        | <b>12,192</b>     | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                     | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|---------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese             | 127               | -                        | -                                     | -                                                |
| English             | 1,255             | -                        | -                                     | -                                                |
| Spanish             | 616               | -                        | -                                     | -                                                |
| Vietnamese          | *                 | -                        | -                                     | -                                                |
| All Other Languages | **                | -                        | -                                     | -                                                |
| <b>Total</b>        | <b>2,056</b>      | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                     | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|---------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese             | 250               | -                        | -                                     | -                                                |
| English             | 3,049             | -                        | -                                     | -                                                |
| Spanish             | 1,129             | -                        | -                                     | -                                                |
| Vietnamese          | **                | -                        | -                                     | -                                                |
| All Other Languages | **                | -                        | -                                     | -                                                |
| <b>Total</b>        | <b>4,618</b>      | -                        | -                                     | -                                                |

**For age 22 years and older**

|         | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|---------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Chinese | 395               | -                        | -                                     | -                                                |
| English | 4,155             | -                        | -                                     | -                                                |
| Spanish | 591               | -                        | -                                     | -                                                |

|                     |       |   |   |   |
|---------------------|-------|---|---|---|
| Vietnamese          | 40    | - | - | - |
| All Other Languages | 337   | - | - | - |
| Total               | 5,518 | - | - | - |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

*- This indicates data that are not available.*

**IPP Translation in a Non-Threshold Language  
by Residence**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 1,023             | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | 134               | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | 216               | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | 537               | -                        | -                                     | -                                                |
| In-Home                                      | 9,701             | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | 432               | -                        | -                                     | -                                                |
| SNF: Skilled Nursing Facility                | **                | -                        | -                                     | -                                                |
| State-Operated Facility                      | *                 | -                        | -                                     | -                                                |
| Other                                        | 113               | -                        | -                                     | -                                                |
| <b>Total</b>                                 | <b>12,192</b>     | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 0                 | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | 0                 | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | 0                 | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | 0                 | -                        | -                                     | -                                                |
| In-Home                                      | **                | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | 0                 | -                        | -                                     | -                                                |
| SNF: Skilled Nursing Facility                | 0                 | -                        | -                                     | -                                                |
| State-Operated Facility                      | 0                 | -                        | -                                     | -                                                |
| Other                                        | *                 | -                        | -                                     | -                                                |
| <b>Total</b>                                 | <b>2,056</b>      | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 24                | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | *                 | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | *                 | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | *                 | -                        | -                                     | -                                                |
| In-Home                                      | 4,555             | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | *                 | -                        | -                                     | -                                                |

|                               |              |   |   |   |
|-------------------------------|--------------|---|---|---|
| SNF: Skilled Nursing Facility | *            | - | - | - |
| State-Operated Facility       | 0            | - | - | - |
| Other                         | **           | - | - | - |
| <b>Total</b>                  | <b>4,618</b> | - | - | - |

**For age 22 years and older**

|                                              | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|----------------------------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| CCF: Community Care Facility                 | 999               | -                        | -                                     | -                                                |
| FHA: Family Home Agency/Family Teaching Home | **                | -                        | -                                     | -                                                |
| ICF: Intermediate Care Facility              | **                | -                        | -                                     | -                                                |
| ILS: Independent Living Skills               | **                | -                        | -                                     | -                                                |
| In-Home                                      | **                | -                        | -                                     | -                                                |
| SLS: Supported Living Services               | **                | -                        | -                                     | -                                                |
| SNF: Skilled Nursing Facility                | **                | -                        | -                                     | -                                                |
| State-Operated Facility                      | *                 | -                        | -                                     | -                                                |
| Other                                        | 82                | -                        | -                                     | -                                                |
| <b>Total</b>                                 | <b>5,518</b>      | -                        | -                                     | -                                                |

\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

- This indicates data that are not available.

**IPP Translation in a Non-Threshold Language  
by Diagnosis**

*Fiscal Year 2024-2025*

*Page 1 of 1*

*Golden Gate Regional Center*

**All ages**

|                         | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|-------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism                  | 3,513             | -                        | -                                     | -                                                |
| Cerebral Palsy          | 1,099             | -                        | -                                     | -                                                |
| Epilepsy                | 1,156             | -                        | -                                     | -                                                |
| Fifth Category          | 1,526             | -                        | -                                     | -                                                |
| Intellectual Disability | 5,630             | -                        | -                                     | -                                                |
| Other                   | 2,501             | -                        | -                                     | -                                                |

**For birth to age 2 years, inclusive**

|                         | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|-------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism                  | 127               | -                        | -                                     | -                                                |
| Cerebral Palsy          | *                 | -                        | -                                     | -                                                |
| Epilepsy                | *                 | -                        | -                                     | -                                                |
| Fifth Category          | *                 | -                        | -                                     | -                                                |
| Intellectual Disability | 104               | -                        | -                                     | -                                                |
| Other                   | 1,889             | -                        | -                                     | -                                                |

**For age 3 years to 21 years, inclusive**

|                         | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|-------------------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism                  | 2,319             | -                        | -                                     | -                                                |
| Cerebral Palsy          | **                | -                        | -                                     | -                                                |
| Epilepsy                | **                | -                        | -                                     | -                                                |
| Fifth Category          | **                | -                        | -                                     | -                                                |
| Intellectual Disability | 1,745             | -                        | -                                     | -                                                |
| Other                   | **                | -                        | -                                     | -                                                |

**For age 22 years and older**

|                | Individuals Count | IPP Translation Requests | Requests Not Completed within 60 Days | Percent of Requests Not Completed within 60 Days |
|----------------|-------------------|--------------------------|---------------------------------------|--------------------------------------------------|
| Autism         | 1,067             | -                        | -                                     | -                                                |
| Cerebral Palsy | 813               | -                        | -                                     | -                                                |
| Epilepsy       | 922               | -                        | -                                     | -                                                |

|                         |       |   |   |   |
|-------------------------|-------|---|---|---|
| Fifth Category          | 860   | - | - | - |
| Intellectual Disability | 3,781 | - | - | - |
| Other                   | *     | - | - | - |

*\* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.*

*\*\* In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.*

*- This indicates data that are not available.*